# JOURNAL

# of the One Hundred Sixty-Third

# ANNUAL COUNCIL Volume II

**AND** 

# OF THE DIOCESE OF TEXAS

St. Andrew's Episcopal Church
Bryan, Texas
St. Thomas' Episcopal Church,
St. Francis' Episcopal Church,
and Canterbury
College Station, Texas

February 10 & 11 2012

#### THE PROTESTANT EPISCOPAL CHURCH IN THE UNITED STATES OF AMERICA

The Most Reverend Katharine Jefferts Schori, Presiding Bishop & Primate Ms. Bonnie Anderson, President of the House of Deputies

#### OFFICERS OF THE SEVENTH PROVINCE

President: Mr. Max Patterson, Diocese of Texas

Vice-President: The Right Reverend Larry R. Benfield, Diocese of Arkansas

Secretary: The Reverend Joseph Running, Diocese of Oklahoma

Treasurer: The Reverend James P. Haney, Diocese of Northwest Texas

#### **DIOCESE OF TEXAS**

DIOCESAN OFFICE: 1225 Texas Avenue; Houston, Texas 77002-3504

Texas was administered as a Foreign Mission from 1838 to 1845, being visited by Bishop Polk of Louisiana and Bishop Freeman of Arkansas. When Texas became a state of the union in 1845, it continued under the care of Bishop Freeman.

The Diocese of Texas was organized in 1849 and continued under Bishop Freeman's care until Bishop Gregg was consecrated. The original diocese, comprising the whole state, was divided in 1874. Since that time, the Diocese of Texas has been made up of the 57 counties of southeast and east Texas, viz: that portion of the State of Texas lying south of the northern line of the counties of Lampasas, Coryell, McLennan, Limestone, Freestone, Anderson, Smith, Gregg, and Marion, and east of the western line of the counties of Matagorda, Colorado, Fayette, Bastrop, Travis, Burnet, and Lampasas.

#### Population:

 $1970 - 4,103,046 \qquad 1980 - 5,582,119 \qquad 1990 - 6,497,200 \qquad 2000 - 8,182,990 \qquad 2010 - 10,098,913$ 

Square miles: 49,489

#### Bishops:

1859–1893	Alexander Gregg (65). (1859)
1893-1928	George Herbert Kinsolving (162). (Coadjutor 1892)
1928-1955	Clinton S. Quin (297). (Coadjutor 1918)
1955–1964	John Elbridge Hines (461). (Coadjutor 1945)
1955–1972	Frederick Percy Goddard (537). (Suffragan)
1956–1960	James Parker Clements (544). (Suffragan)
1964–1975	Scott Field Bailey (604). (Suffragan)
1965–1980	J. Milton Richardson (611). (Diocesan)
1976–1985	Roger Howard Cilley (710). (Suffragan)
1980–1995	Maurice M. Benitez (747). (Diocesan, Retired)
1982–1989	Gordon T. Charlton, Jr. (770). (Suffragan, Retired)
1985–1992	Anselmo Carral (686). (Assistant)
1989–1999	William E. Sterling (845). (Suffragan)
1995–2003	Claude E. Payne (884). (Coadjutor 1993, Retired)
1995–2003	Leopoldo J. Alard (908). (Suffragan)
1999–2000	Gordon T. Charlton (770). (Assisting)
2000–2003	James B. Brown (711). (Assisting)
2003–2009	Don Wimberly (789). (Assistant 1999; Coadjutor 2002, Retired)
2003–2011	Rayford B. High (988). (Suffragan, Retired)
2006-	Dena A. Harrison (1,009). (Suffragan)
2009–	C. Andrew Doyle (1,033). (Coadjutor 2008)

The 164th Annual Council of the Diocese of Texas will be hosted by the Hispanic congregations of the Diocese of Texas, and will be held D.V. on February 8–9, 2013.

# THE PROCEEDINGS OF THE

# 163RD ANNUAL COUNCIL Volume II

#### **TOGETHER WITH A**

# DIRECTORY OF THE DIOCESE OF TEXAS AND STATISTICS FOR 2011 as reported to the Council

St. Andrew's Episcopal Church
Bryan, Texas
St. Thomas' Episcopal Church,
St. Francis' Episcopal Church,
and Canterbury
College Station, Texas

February 10 & 11 2012

# JOURNAL OF THE 163RD ANNUAL COUNCIL (2012) VOLUME II

#### and

#### **DIRECTORY OF THE DIOCESE OF TEXAS**

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#### PART I – THE 163RD COUNCIL

#### PROCEEDINGS OF THE 163RD COUNCIL

The 163rd Annual Council of the Diocese of Texas opened on Friday evening, February 10, 2012, at six-thirty o'clock, with a celebration of the Holy Eucharist at Brazos County Expo Complex, Bryan. The Right Reverend C. Andrew Doyle, Bishop of Texas, was the celebrant of the liturgy. The preacher for the liturgy was the Right Reverend Griselda Delgado Del Carpio of the Diocese of Cuba. Assisting Bishop Doyle in the Holy Eucharist were the Right Reverend Dena Harrison, Bishop Suffragan of Texas; the Right Reverend Claude E. Payne and the Right Reverend Maurice M. Benetiz, Bishops of Texas, retired; the Right Reverend Rayford B. High, Jr., retired Bishop Suffragan of Texas, and Bishop Delgado; also the Reverend Russell Oechsel, Archdeacon and the Reverend Victoria Mason, Deacon. The Bishops were assisted in the administration of the Holy Communion by the diocesan canons and the clergy and laity of the host congregations.

#### FIRST SESSION Saturday, February 11, 2012

At 8:40 on Saturday morning, in Brazos County Expo Complex, Bryan, the 163rd Annual Council of the Episcopal Diocese of Texas was called to order by the Bishop, the Right Reverend C. Andrew Doyle. After an opening prayer and a reading from the Book of the Holy Scriptures that was placed in view of the delegates, the Bishop announced that the Reverend Beth Holden had been appointed as chaplain to the 163rd Council. The Chaplain led the Council in a prayer for the 163rd Council.

After announcing that 189 clergy and 427 lay delegates had registered by eight o'clock, the Secretary, in order to establish a quorum, first asked one delegate from each congregation to stand. Then all the clergy were asked to stand. The Secretary then certified that a quorum was present.

Beginning the report concerning Credentials, the Secretary announced that there were no congregations in arrears to the Church Pension Fund. The Secretary then moved that all licensed clergy who function as heads of congregations and those who

are licensed to serve as assisting clergy or on the staff of diocesan congregations be admitted to Council with seat and voice but no vote. The motion was seconded. There being no objection, the motion was declared by the Bishop as adopted.

The Secretary announced that there was one Episcopal Fellowship in the diocese operating under the authority of Canon 12.12: St. Mary Magdalene, Manor. In accordance with the provisions of the Canon, the Secretary suggested that the Bishop recommend to Council that their lay delegate be given seat and voice (but no vote). The Bishop so recommending, the motion was then made and seconded to give seat and voice. There being no objection, the motion was declared by the Bishop as adopted.

The Secretary announced that there were four congregations that had failed to complete the payment of their Diocesan Assessment (and by canon would not be entitled to representation at Council): Holy Cross, Sugar Land; St. Peter's, Lago Vista; Church of the Redeemer, Houston; and St. Philip's, Hearne.

Bishop Doyle asked the Council make an exception in the case of the following congregations (all of whom were in the process of recovery): Holy Cross, Sugar Land; St. Peter's, Lago Vista; and Church of the Redeemer, Houston. The motion to remit their unpaid assessments and to seat these three congregations with voice and vote was made on behalf of the Finance Committee of the Executive Board. The motion was adopted on a unanimous voice vote.

The Secretary announced that all Parochial Reports were in except those of St. Paul's, Leigh, and St. Philip's, Hearne. Since delegates from these two congregations were not present at Council, the question of their seating was moot.

Bishop Doyle appointed the following college delegates and alternates to the 163rd Council: Sam Houston State, Alexia Florentin, Rebecca Alard (alternate); Southwestern, Megan DiNola, Nicki Jacks (alternate); Texas A&M, Laura Brown, Andrew Wood (alternate); and University of Texas (Austin), Lindsey Wohlfort, Alexandra Easley (alternate).

The Bishop announced that the 163rd Council was now organized for business. The Bishop then announced that he had appointed Dennis Clark as Parliamentarian for the 163rd Council and that David Harvin was present as Chancellor of the Diocese.

The chair of the Committee on Dispatch of Business presented the Special Rules of Procedure as printed in the Order of Business booklet and moved their adoption. There being no discussion, the motion was adopted by a two-thirds standing vote. The committee chair then moved the adoption of the Council's Order of Business as also printed in the Order of Business booklet. The motion was adopted on a voice vote.

The Secretary announced that there was no unfinished business from the 162nd Council and certified that the minutes of the 162nd Council as published in Volume II of the *Journal* of the 162nd Council to be a true and accurate record of the proceedings of that Council. The Bishop then attested to the validity of the minutes of the 162nd Council as a true and accurate record of the proceedings of that Council.

The Bishop made the following appointments to fill vacancies on regular committees of Council: to Bishop's Address, the Reverend Daryl Hay, St. James', La Grange, to replace the Reverend David Puckett; to Dispatch of Business, Ms. Tammy Tiner, St. Thomas', College Station, to replace the Reverend Glennda Hardin; to Committee for Nominations, Michael Tomsu, Vice Chancellor, to replace David Harvin as *ex-officio*; to Resolutions, Sydney S. McClendon IV, St. Martin's, Houston, to replace Ms. Dianne Delisi, Christ Church, Temple; to Council Management, Richard Perkins, St. Andrew's, Bryan, to replace Richard Johnson, Trinity Church, The Woodlands.

Mary MacGregor, chair of the Committee on New Parishes and Missions, made the following report.

Right Reverend Sir, clergy, and delegates, on behalf of the Committee on Missions and Parishes, I want to report some of the 2011 congregational development work completed and 2012 work that is underway, all of which is grounded in the mission and vision of the Diocese of Texas.

It is a right and good and joyful thing always and everywhere to give thanks to God for the opportunity to work with you and serve you, the good people of our faith communities.

As Director of Evangelism and Congregational Development, I am privileged to oversee the Congregational Development Office consisting of Bob Schorr, myself, and our talented assistants, Julie Heath and Rebecca Nelson Gomez. In 2011 Bob and I had the opportunity to meet 141 times in face-to-face meetings with representatives from 57 congregations. In addition, we deployed congregational coaches to work in 11 congregations. Numerous conferences, trainings, and large gatherings in which we participated and led rounded out our work as we sought to serve you.

There are two ways I would describe the ministry of congregational development: One is our goal is to be strategic and fruitful and the other is to be a ready and available resource for you.

So how are we strategic? Let me share some ways. The welfare and future of our congregations is of paramount importance to us all. With this in mind, the congregational development group—which also consists of our bishops, canon to the ordinary, treasurer, and director of our foundations—has worked closely with parishes seeking to be remitted to mission status. On behalf of the Bishop Diocesan, and in accordance with Section 8.5 of the Canons, I am reporting to the Council that the following Parishes have been remitted to Mission Status: St. Peter/San Pedro, Pasadena; Grace, Houston; Redeemer, Houston; and St. Paul's, San Pablo, Houston.

Each of these churches represents a unique opportunity for redevelopment. A huge amount of collaborative effort was undertaken in 2011 between our staff and these congregations. This remittance to mission status opens the door for even greater collaboration. We are particularly blessed to have the Rev. Pedro Lopez from the Diocese of Chicago join us as the new Vicar of St. Peter/San Pedro, and the Rev. Gena Davis as new Vicar of Grace. The Rev. Oscar Huerta remains at St. Paul's/San Pablo as the Hispanic congregation there continues to grow, and the Rev. Israel Ahimbisibwe brings his immense talent as teacher and priest to the good people at Redeemer.

In addition, I am reporting to this council the closing of the Episcopal Fellowship of the Prodigal Son in Austin. This closure concurs with the retirement of the Rev. Bill Wigmore from Austin Recovery Ministries. The good news is that Bill will continue to work with the diocese to develop resources for recovery ministries.

The four remitted congregations are a part of a larger vision of thoughtful, faithful, strategic redevelopment.

To that end the congregational development team has created a number of new groups and is now engaged with some existing commissions and committees in new ways.

I work with the Greenfield Commission, chaired by the Rev. Jeff Fisher, a group that is charged with the responsibility to raise awareness and encourage extraordinary and creative initiatives from you, our congregations, to birth, satellite, second campus and establish unique forms of gathering places where fresh expressions of faith communities can be started for worship, mission, and ministry.

Each one of the ten members of this commission are here at council to personally ask you the question, "Where is your church's greenfield?"

Bob Schorr is now meeting to support and resource the Hispanic Commission of clergy.

I regularly meet with a new group of 15 rectors who represent congregations we have identified as having great potential for redevelopment.

We work closely with facilitators, the Revs. Chuck Treadwell and Rhoda Montgomery, to support Curate Camp, which is the first-year-out-of-seminary program for new clergy.

We provide professional facilitators to work with our individual clericus groups for peer and professional development.

We support our smallest congregations with 27 bi-vocational priests and many of the rest of you with the 20 deacons who are all graduates of The Iona School for Ministry at Camp Allen. This year the School has 29 students, and you can be proud that the dioceses of Oklahoma, Nebraska, and Wyoming are currently sending 11 of these students every month to Camp Allen. In addition, the dioceses of Arkansas, Oklahoma, Wyoming, West Texas, NW Texas, Nebraska, and Mississippi are collaborating with Iona and the Seminary of the Southwest in what is called the Iona Initiative to establish local formation programs in their dioceses based the Iona School for Ministry model adapted to their setting.

And finally, plans are in the works to develop a year-long formation opportunity to support clergy moving into their first call as rectors of congregations in the Diocese of Texas.

This strategic work provides a foundation of formation and support for our clergy that is exceptional in the Episcopal Church.

And for you, our congregational lay leaders, the office of congregational development strives to be a resource of information, education, and training.

Before I review with you some of the 2011 work focused on the laity I want to announce that on May 2–4, 2013, we will have a major gathering at Camp Allen called THE CONFERENCE: Stewardship, Discipleship, Evangelism. It will be an extraordinary time that interweaves these three huge areas of ministry. So mark May 2–4, 2013, on your calendars now.

To continue—highlights of the resources the congregational development office provided in 2011 include: three regional Wardens and Vestry Conferences with 480 persons in attendance; the Episcopal Network for Stewardship Conference we sponsored which many of you attended; the Evangelism Conference at Camp Allen last fall which was the first of its kind in many years; and Search Committee Interview Skills Training called STAR, which was offered to 14 congregations in rector searches and one other committee in 2011.

And finally, the Newcomer Ministry Project materials and resources, which have already been utilized by 73 churches and picked up nationally, are getting broad exposure across the Episcopal Church. I must thank Mary Parmer, the heart and head behind these resources. In 2011, Mary offered three one-day trainings for representatives from 23 of our congregations. She will do three additional trainings in 2012, one in Houston, Austin, and East Texas. Watch for details in the weekly Diolog and plan to send persons who are or will be involved in Invitation, Welcome, and Connection ministries in your congregation. This training and these outstanding resources are helping our congregations focus on the life-giving work of evangelism and how we can live into Christ's mandate to share the Gospel.

My brothers and sisters, we are witnessing a new vitality emerging among our congregations, born of the Holy Spirit. There is a world waiting to be invited into our congregations, persons longing to find communities of faith where questions are welcomed, people are embraced, and lives are transformed by the love of Christ. And the time is now to go out and create fresh expressions of the church outside the walls of our congregations.

We, the people of the Episcopal Diocese of Texas, are abundantly blessed. How are we sharing this abundance for the transformation of lives? How are we spreading the seeds in the greenfields for God to water and multiply? The opportunity is yours. How will your congregation respond?

Please take a few moments to watch this video, which exemplifies some of the work being done in the greenfields of the Diocese of Texas and the challenge God has placed before us.

Bishop Doyle then made his address to the 163rd Annual Council (a printed copy of which can be found elsewhere in this volume).

The motion made by the Committee on the Bishop's Address to accept the Bishop's address was passed on a voice vote.

The Bishop declared a short break.

After reconvening, David Harvin, chancellor, in the place of Maria Boyce, chair of the Committee on Constitution and Canons, presented the initial report of that committee with the following proposed amendments to Article 3.1 of the Constitution, Canon 2.1(f), Canon 2.1(j), and Canon 43.1 and 43.2.

# CONSTITUTIONAL AMENDMENT (Presented for publication on first reading)

# Article 3 THE STANDING COMMITTEE

#### **EXISTING:**

#### Section 3.1 *Membership*

The Standing Committee shall consist of three Presbyters and three lay persons, at least 18 years of age, who are confirmed Communicants in good standing of the Church within the Diocese.

#### PROPOSED:

#### Section 3.1 *Membership*

The Standing Committee shall consist of three Presbyters Clergy and three lay persons, at least 18 years of age, who are confirmed Communicants in good standing of the Church within the Diocese.

#### **IF AMENDED:**

#### Section 3.1 *Membership*

The Standing Committee shall consist of three Clergy and three lay persons, at least 18 years of age, who are confirmed Communicants in good standing of the Church within the Diocese.

SUBMITTED BY: The Rev. Glennda Hardin, St. Stephen's Episcopal Church, Liberty, as requested by the Deacon Clericus

#### **RATIONALE** (by Rev. Hardin):

This section of the Constitution was adopted before the establishment of the Diaconate in the Diocese of Texas. This change would open membership on the Standing Committee to all ordained persons.

THE COMMITTEE PRESENTS THIS PROPOSAL FOR A FIRST READING <u>WITHOUT</u> RECOMMENDATION.

#### C. CANONICAL AMENDMENTS

## Canon 2 THE DISPATCH OF BUSINESS FOR COUNCIL

#### **EXISTING:**

#### Section 2.1 The Dispatch of Business

(f) The Committee for Constitution and Canons shall consist of two members of the Clergy, two lay persons, and the chancellor, who shall be an ex-officio member. It shall be the duty of this Committee to receive every proposed change, alteration, or new Article of the Constitution or Canons of the Diocese, submitted to the secretary or chair of the Committee for Constitution and Canons by November 15th prior to the first business session of the Annual Council. It shall be the duty of this Committee to change the wording of such proposals to conform to the Constitution and Canons of the Diocese. It shall be the privilege of the Committee to evaluate these proposals and recommend their adoption or rejection. The action of this Committee will be printed in Volume I of the Journal.

#### PROPOSED:

#### Section 2.1 The Dispatch of Business

(f) The Committee for Constitution and Canons shall consist of two members of the Clergy, two lay persons, and the chancellor, who shall be an *ex-officio* member. It shall be the duty of this Committee to receive every proposed

change, alteration, or new Article of the Constitution or Canons of the Diocese, submitted to the secretary or chair of the Committee for Constitution and Canons by November 15th prior to the first business session of the Annual Council. It shall be the duty of this Committee to change the wording of such proposals to conform to the Constitution and Canons of the Diocese. It shall be the duty of this Committee not to otherwise compose, prepare, or author proposals or parts of proposals presented to the Annual Council. The Committee shall offer no evaluative comment or recommendation on any proposal received. It shall be the privilege of the Committee delegates to the Annual Council to evaluate these proposals and recommend determine their adoption or rejection. The action of this Committee will be printed in Volume I of the Journal.

#### **IF AMENDED:**

#### Section 2.1 The Dispatch of Business

(f) The Committee for Constitution and Canons shall consist of two members of the Clergy, two lay persons, and the chancellor, who shall be an *ex-officio* member. It shall be the duty of this Committee to receive every proposed change, alteration, or new Article of the Constitution or Canons of the Diocese, submitted to the secretary or chair of the Committee for Constitution and Canons by November 15th prior to the first business session of the Annual Council. It shall be the duty of this Committee to change the wording of such proposals to conform to the Constitution and Canons of the Diocese. It shall be the duty of this Committee not to otherwise compose, prepare, or author proposals or parts of proposals presented to the Annual Council. The Committee shall offer no evaluative comment or recommendation on any proposal received. It shall be the privilege of the delegates to the Annual Council to evaluate these proposals and determine their adoption or rejection. The action of this Committee will be printed in Volume I of the *Journal*.

SUBMITTED BY: The Rev. Jim Stockton, the Episcopal Church of the Resurrection, Austin

#### **RATIONALE** (by Rev. Stockton):

The Apostle Peter called the leaders of the early Church, "Do not lord it over those in your charge, but be examples to the flock" (1 Peter 4:3). Our Lord tells us, "You know that among the Gentiles those whom they recognize as their rulers lord it over them, and their great ones are tyrants over them. But it is not so among you; but whoever wishes to become great among you must be your servant, and whoever wishes to be first among you must be slave of all" (Mark 10:42-45). Because the canon currently directs the Committee to publish its recommendations, and because this Committee is comprised of bishop's appointees, there is an appearance of an imbalance of power that stands in contradiction to the gospel. As currently written, the canon holds in place an

imbalanced process in which the committee may be perceived as being privileged with an inordinate influence upon the deliberations and decisions of the delegates to Council. As currently written, the canon implies that the committee is somehow more capable than are the delegates to Council themselves to discuss and evaluate proposals, unintentionally insulting the competence of the delegates and the movement of the Holy Spirit within them. This proposal remedies these problems. This proposal helps to eliminate the unintended appearance of 'lording over' by this committee. This proposal ensures that the responsibility for evaluating the proposals that come before delegates to Council is entrusted solely to the delegates themselves and is borne solely by them. This proposal exemplifies the trust that God invests in the entirety of God's people, having "hidden these things from the wise and intelligent and [having] revealed them to infants;...for such was [God's] gracious will" (Matthew 11:25-26), "so that our faith might rest not on human wisdom but on the power of God" (1 Corinthians 2:5).

#### THE COMMITTEE DOES NOT RECOMMEND ADOPTION OF THIS PROPOSAL.

#### **RATIONALE** (by the Committee):

The Committee, whose members are appointed annually, currently assists Council by evaluating the consistency of proposed constitutional and canonical amendments with the existing Constitutions and Canons of the Episcopal Church and the Diocese and, in some instances, state or federal law and advising Council of any constitutional or canonical or other legal consequences of adopting the proposals. If adopted, the proposal would shift the responsibility for that study and analysis to each Council delegate unaided by the advice of the Committee. Because of the burden that this research and evaluative process would place on each Council delegate and the likelihood that such an undertaking would result in lengthy oral debate during Council meetings regarding conflicting legal interpretations, the Committee does not recommend adoption of this proposal.

# Canon 2 THE DISPATCH OF BUSINESS FOR COUNCIL

#### **EXISTING:**

#### Section 2.1 The Dispatch of Business

(j) The Committee for Resolutions shall consist of two members of the Clergy and two lay persons. It shall be the duty of this Committee to receive resolutions presented to it by any member of the forthcoming or last preceding Council, or by any committee or board not responsible for the dispatch of business of Council, provided these resolutions are typed with the original signed, and three copies. Unless the Bishop of the Diocese grants an exception, all resolutions must be submitted to the Committee not later than November 15 preceding the next Annual Council; but this shall not limit

relevant amendments to any such resolution from the Council floor. The Committee may require all resolutions to be submitted in a standardized format and shall make such change of wording as is necessary for such resolutions to conform to proper usage and understanding. The Committee will inform the mover of any changes made. The Committee shall have the right to evaluate all resolutions and to recommend their adoption or rejection. The Committee shall have the right to rank the resolutions in an order of importance as determined by the Committee and present them to Council in that order. The Committee may request discharge from consideration by Council of resolutions which would seek similar action to that of a resolution previously considered. A two-thirds vote shall be required to adopt any resolutions submitted to Council pursuant to an exception granted by the Bishop of the Diocese.

#### PROPOSED:

#### Section 2.1 The Dispatch of Business

(i) The Committee for Resolutions shall consist of two members of the Clergy and two lay persons. It shall be the duty of this Committee to receive resolutions presented to it by any member of the forthcoming or last preceding Council, or by any committee or board not responsible for the dispatch of business of Council, provided these resolutions are typed with the original signed, and three copies. Unless the Bishop of the Diocese grants an exception, all resolutions must be submitted to the Committee not later than November 15 preceding the next Annual Council; but this shall not limit relevant amendments to any such resolution from the Council floor. The Committee may require all resolutions to be submitted in a standardized format and shall make such change of wording as is necessary for such resolutions to conform to proper usage and understanding. The Committee will inform the mover of any changes made. The Committee shall have the right to neither evaluate all resolutions and to nor recommend their adoption or rejection. The Committee shall have the right to rank the resolutions in an order of importance as determined by the Committee and present them to Council in that order. The Committee may request discharge from consideration by Council of resolutions which would seek similar action to that of a resolution previously considered. A two-thirds vote shall be required to adopt any resolutions submitted to Council pursuant to an exception granted by the Bishop of the Diocese. The delegates to the Annual Council shall have the right and the responsibility to evaluate all resolutions with regard to their adoption or rejection.

#### **IF AMENDED:**

#### Section 2.1 The Dispatch of Business

(i) The Committee for Resolutions shall consist of two members of the Clergy and two lay persons. It shall be the duty of this Committee to receive resolutions presented to it by any member of the forthcoming or last preceding Council, or by any committee or board not responsible for the dispatch of business of Council, provided these resolutions are typed with the original signed, and three copies. Unless the Bishop of the Diocese grants an exception, all resolutions must be submitted to the Committee not later than November 15 preceding the next Annual Council; but this shall not limit relevant amendments to any such resolution from the Council floor. The Committee may require all resolutions to be submitted in a standardized format and shall make such change of wording as is necessary for such resolutions to conform to proper usage and understanding. The Committee will inform the mover of any changes made. The Committee shall neither evaluate resolutions nor recommend their adoption or rejection. Committee shall have the right to rank the resolutions in an order of importance as determined by the Committee and present them to Council in that order. The Committee may request discharge from consideration by Council of resolutions which would seek similar action to that of a resolution previously considered. A two-thirds vote shall be required to adopt any resolutions submitted to Council pursuant to an exception granted by the Bishop of the Diocese. The delegates to the Annual Council shall have the right and the responsibility to evaluate all resolutions with regard to their adoption or rejection.

SUBMITTED BY: The Rev. Jim Stockton, the Episcopal Church of the Resurrection, Austin

#### RATIONALE (by Rev. Stockton):

The Apostle Peter called the leaders of the early Church, "Do not lord it over those in your charge, but be examples to the flock" (1 Peter 4:3). Our Lord tells us, "You know that among the Gentiles those whom they recognize as their rulers lord it over them, and their great ones are tyrants over them. But it is not so among you; but whoever wishes to become great among you must be your servant, and whoever wishes to be first among you must be slave of all" (Mark 10:42-45). Because the canon currently directs the Committee to publish its recommendations, and because this Committee is comprised of bishop's appointees, there is an appearance of an imbalance of power that stands in contradiction to the gospel. As currently written, the canon holds in place an imbalanced process in which the committee may be perceived as being privileged with an inordinate influence upon the deliberations and decisions of the delegates to Council. As currently written, the canon implies that the committee is somehow more capable than are the delegates to Council themselves to

discuss and evaluate proposals, unintentionally insulting the competence of the delegates and the movement of the Holy Spirit within them. This proposal remedies these problems. This proposal helps to eliminate the unintended appearance of 'lording over' by this committee. This proposal ensures that the responsibility for evaluating the proposals that come before delegates to Council is entrusted solely to the delegates themselves and is borne solely by them. This proposal exemplifies the trust that God invests in the entirety of God's people, having "hidden these things from the wise and intelligent and [having] revealed them to infants;...for such was [God's] gracious will" (Matthew 11:25-26), "so that our faith might rest not on human wisdom but on the power of God" (1 Corinthians 2:5).

#### THE COMMITTEE DOES NOT RECOMMEND ADOPTION OF THIS PROPOSAL.

#### **RATIONALE** (by the Committee):

Each member of the Committee for Resolutions is appointed annually. With this appointment, each member of the Committee for Resolutions is entrusted to evaluate proposed resolutions in advance of Council meetings so that the business of Council can be handled in an orderly and efficient manner. The process for evaluating each submitted resolution involves an analysis of past resolutions, discussions with the authors of each submitted resolution, and prayerful consideration by the members of the Committee for Resolutions. Because of the burden that this evaluative process would place on each Council delegate and the likelihood that such an undertaking would result in lengthy oral debate during Council meetings regarding the results of these individualized evaluative processes, the Committee does not recommend adoption of this proposal.

# Canon 43 MORAL DISCIPLINE

#### **EXISTING:**

#### Section 43.1 Obligation

All members of the clergy, having subscribed to the Declaration required by Article VIII of the Constitution of the Episcopal Church, shall be under obligation to model in their own lives the received teaching of the Church that all of its members are to abstain from sexual relations outside Holy Matrimony.

#### Section 43.2 *Definitions*

As used in this Diocese, Holy Matrimony shall mean the physical and spiritual union of a man and a woman, entered into within the community of faith, by mutual consent of the heart, mind, and will, and with intent that it be lifelong; and the moral qualifications of a person, as that term is used in the Canons of the

Episcopal Church, shall include conformity to the obligation set forth in Section 43.1 hereof.

#### PROPOSED:

#### Section 43.1 Obligation

All members of the clergy, having subscribed to the Declaration required by Article VIII of the Constitution of the Episcopal Church, shall be under obligation to model in their own lives the received teaching of the Church that all of its members are to abstain from sexual relations outside Holy Matrimony.

#### Section 43.2 Definitions

As used in this Diocese, Holy Matrimony shall mean the physical and spiritual union of a man and a woman, entered into within the community of faith, by mutual consent of the heart, mind, and will, and with intent that it be lifelong; and the moral qualifications of a person, as that term is used in the Canons of the Episcopal Church, shall include conformity to the obligation set forth in Section 43.1 hereof.

#### **IF AMENDED:**

All members of the clergy, having subscribed to the Declaration required by Article VIII of the Constitution of the Episcopal Church, shall be under obligation to model in their own lives the received teaching of the Church that all of its members are to abstain from sexual relations outside Holy Matrimony.

SUBMITTED BY: The Rev. Jim Stockton, the Episcopal Church of the Resurrection, Austin

#### RATIONALE (by Rev. Stockton):

Holy Matrimony is one of the sacraments of the Church. By honored and ancient tradition and under the polity of the Episcopal Church the sacraments are defined by Christ Jesus and by the whole Church, for the whole Church. By honored ancient tradition and under the polity of the Episcopal Church a subsidiary body of the Church does not define for itself the Church's sacraments. This amendment relieves the Diocese of Texas of either seeming to claim or actually claiming to have the autonomous authority to define for itself one of the Church's sacraments. This amendment leaves the church-wide definition of the Church's sacrament of Holy Matrimony rightfully within the Constitution and Canons of the Episcopal Church and the Book of Common Prayer.

THE COMMITTEE PRESENTS THIS PROPOSAL WITHOUT RECOMMENDATION.

#### **RATIONALE** (by the Committee):

The Committee notes that the identical proposal with virtually the same rationale was submitted to the 162nd Council in February 2011 with the same recommendation of the Committee and was not adopted.

Janice Jones, chair of the Committee on Nominations, began the presentation of the report of that committee by placing in nomination the name of Robert J. Biehl for Treasurer of the Diocese. There being no further nominations, it was moved and adopted with applause that Mr. Biehl be elected by acclamation.

The Committee placed in nomination for Secretary of the Diocese, the name of John A. Logan, Jr. There being no further nominations, the motion was made and adopted with applause that Canon Logan be elected by acclamation.

Nominated by the Committee for the Standing Committee (lay order) were Moira Mathews, Kaye Pendarvis, Nancy Springer-Baldwin, and Robert B. Sterk. There were no further nominations, and nominations were closed.

Nominated by the Committee for the Standing Committee (clergy order) were Morgan Allen, Howard Castleberry, James Derkits, and Genevieve Razim. There were no further nominations, and nominations were closed.

Nominated by the Committee for the Executive Board (lay order) were DeAnna Bosch, Norma Gagliano, Robert Massad, S. Wayne Mathis, Clayton K. Trier, and Mary Wentworth. There were no further nominations, and nominations were closed.

Nominated by the Committee for the Executive Board (clergy order) were Patsy Barham, Patrick Hall, John M. Himes, Rhoda Montgomery, Ralph B. Morgan, and Darrel Proffitt. There were no further nominations, and nominations were closed.

Nominated by the Committee for trustee of the Church Corporation was Helen L. Toombs. There were no further nominations, and nominations were closed. The motion to elect Helen L. Toombs was made and adopted on a voice vote.

Nominated by the Committee for trustee of the University of the South were Seth Hinkley and Sandra Wilkens. There were no further nominations, and nominations were closed.

The election procedure was then explained. Before the first ballot was taken the Chaplain led the Council in prayer.

Bob Biehl, treasurer, presented the 2011 financial report of the diocese. The Diocese had ended the year in excellent financial condition. With payment received during the year, the Great Commission Fund had been established for future growth. Insofar as the Missionary Budget was concerned, a number of congregations were able to pay more than they had accepted in 2011.

For the Finance Committee, John Bennet Waters presented the 2012 Diocesan Assessment Budget (Part A – Insurance; Part B – Diocesan Operations). Mr. Waters moved the adoption of the 2012 Diocesan Budget: 2012 Diocesan Assessment Budget, Part A of \$4,681,589 (Insurance Budget) and Part B of \$5,442,835 (Diocesan Operations Budget) for a total budget of \$10,124,424. The 2012 Diocesan Budget was then adopted on a voice vote without discussion.

The recommended 2012 Missionary Budget (as revised in the version distributed on the floor of Council as a result of additional commitments received since December) of \$2,127,900 (a decrease from 2011 of \$40,000) was then presented and moved for adoption by the Finance Committee. The budget was adopted on a voice vote. It was announced that the Audit Committee had received "clean" audit reports for all diocesan entities and foundations for 2010.

Bert Baetz, chair of the Committee on Resolutions, announced that no resolutions had been submitted to the Committee for presentation to the Council.

John Newton, Canon for Lifelong Christian Formation, spoke about the work of that ministry. He then introduced Ellen Stice, Youth Representative on the Board of Happening, who spoke to the Council about Youth Ministry in the Diocese.

The Bishop introduced clergy new to the Diocese since the 162nd Council.

The Reverend Lisa Hines spoke to the Council about the Bastrop wildfire and expressed her thanks for the response of so much by so many in the Diocese.

The Very Reverend Doug Travis spoke about the ministry of the Seminary of the Southwest as a "Creedal" Seminary abiding by a Conversation Covenant.

The Committee on Supervisors and Tellers presented the results of the first ballot. For lay position on the Standing Committee, there would be a runoff between Kaye Pendarvis and Nancy Spring-Baldwin. For the clergy position on the Standing Committee, there would be a runoff between Howard Castleberry and James Derkits.

For the Executive Board, lay, Robert Massad and Mary Wentworth were elected. There would be a run-off for the one remaining position between DeAnna Bosch and Clayton Trier.

For the Executive Board, clergy, there would be a run-off for the two positions between Patrick Hall, John Himes, Rhoda Montgomery, and Ralph Morgan.

Elected as trustee for the University of the South was Seth Hinkley.

Following a prayer by the Chaplain, ballot number two was taken.

The Bishop introduced Tom Zwicker, new head of St. James' House, Baytown.

The Chaplain then led Council in Noonday Prayers and prayers for those lay and clergy who had served the diocese in years past and had departed this life since 162nd Council (the complete list may be found elsewhere in this *Journal*).

The Bishop declared a recess for lunch.

# **SECOND SESSION** February 11, 2012

When Council reconvened at 1:15, the Bishop asked the Chaplain to lead the Council in prayer.

Reporting on the second ballot, it was announced that for the Standing Committee, lay, Kaye Pendarvis had been elected. For Standing Committee, clergy, James Derkits had been elected.

On the second ballot for Executive Board, lay, DeAnna Bosch had been elected to the one remaining position.

On the second ballot for Executive Board, clergy, Patrick Hall and Rhoda Montgomery had been elected to the two positions.

The Treasurer announced that the offering at the opening service amounted in excess of \$6,000.00. He moved that the offering be given to Bishop Delgado for her Discretionary Fund, and the motion was adopted on a voice vote. Bishop Delgado spoke to Council expressing her gratitude.

The report of the Constitution and Canons Committee was begun by the Chancellor with the presentation on first reading of the following proposed amendment to the Constitution, Article 3.1.

## Article 3 THE STANDING COMMITTEE

#### Section 3.1 *Membership*

The Standing Committee shall consist of three Clergy and three lay persons, at least 18 years of age, who are confirmed Communicants in good standing of the Church within the Diocese.

The Committee presented the proposal without recommendation. The proposed amendment was moved from the floor and was seconded. Discussion followed. After an inconclusive voice vote, the proposal was adopted on its first reading by a standing majority vote.

The report of the Committee on Constitution and Canons continued with the presentation of the following proposed amendment to Canon 2.1 (f).

## Canon 2 THE DISPATCH OF BUSINESS FOR COUNCIL

#### Section 2.1 The Dispatch of Business

(f) The Committee for Constitution and Canons shall consist of two members of the Clergy, two lay persons, and the chancellor, who shall be an ex-officio member. It shall be the duty of this Committee to receive every proposed change, alteration, or new Article of the Constitution or Canons of the Diocese, submitted to the secretary or chair of the Committee for Constitution and Canons by November 15th prior to the first business session of the Annual Council. It shall be the duty of this Committee to change the wording of such proposals to conform to the Constitution and Canons of the Diocese. It shall be the duty of this Committee not to otherwise compose, prepare, or author proposals or parts of proposals presented to the Annual Council. The Committee shall offer no evaluative comment or recommendation on any proposal received. It shall be the privilege of the delegates to the Annual Council to evaluate these proposals and determine their adoption or rejection. The action of this Committee will be printed in Volume I of the Journal.

As the Committee did not recommend adoption of this proposal, the amendment to Canon 2.1 (f) was moved from the floor and was seconded. Discussion followed. The Bishop interrupted Jim Stockton to admonish him about speaking negatively about the decorum of the Council and to refrain from doing so ("Council Delegates, for the most part, take their responsibilities seriously, but sometime there is laughter and groans

when it comes to certain proposals"). The Bishop declared his comments out of order with a warning not to repeat such comments. The Bishop subsequently declared as out of order a second reference by Jim Stockton as to the motives of the members of Council ("The imbalance created by the Committee is a stifling influence upon the movement of the Holy Spirit upon the delegates of Council and an insult to the capabilities of the elected Delegates to discern the will of God"). Brief discussion followed. The Question was moved, seconded, and adopted on a 2/3 voice vote. On a voice vote, the main motion was then not adopted.

The report of the Committee on Constitution and Canons continued with the presentation of the following proposed amendment to Canon 2.1 (j).

# Canon 2 THE DISPATCH OF BUSINESS FOR COUNCIL

#### Section 2.1 The Dispatch of Business

(i) The Committee for Resolutions shall consist of two members of the Clergy and two lay persons. It shall be the duty of this Committee to receive resolutions presented to it by any member of the forthcoming or last preceding Council, or by any committee or board not responsible for the dispatch of business of Council, provided these resolutions are typed with the original signed, and three copies. Unless the Bishop of the Diocese grants an exception, all resolutions must be submitted to the Committee not later than November 15 preceding the next Annual Council; but this shall not limit relevant amendments to any such resolution from the Council floor. The Committee may require all resolutions to be submitted in a standardized format and shall make such change of wording as is necessary for such resolutions to conform to proper usage and understanding. The Committee will inform the mover of any changes made. The Committee shall neither evaluate resolutions nor recommend their adoption or rejection. Committee shall have the right to rank the resolutions in an order of importance as determined by the Committee and present them to Council in that order. The Committee may request discharge from consideration by Council of resolutions which would seek similar action to that of a resolution previously considered. A two-thirds vote shall be required to adopt any resolutions submitted to Council pursuant to an exception granted by the Bishop of the Diocese. The delegates to the Annual Council shall have the right and the responsibility to evaluate all resolutions with regard to their adoption or rejection.

As the Committee did not recommend adoption of this proposal, the amendment to Canon 2.1 (j) was moved from the floor and was seconded. Discussion followed. The Question being moved and seconded, that motion was adopted by a 2/3 standing vote. The main motion was then not adopted on a standing vote.

The report of the Committee on Constitution and Canons continued with the presentation of the following proposed amendment to Canon 43.

## Canon 43 MORAL DISCIPLINE

All members of the clergy, having subscribed to the Declaration required by Article VIII of the Constitution of the Episcopal Church, shall be under obligation to model in their own lives the received teaching of the Church that all of its members are to abstain from sexual relations outside Holy Matrimony.

As the Committee reported this proposal without recommendation, the proposed amendment to Canon 43 was moved from the floor and was seconded. Discussion followed. A motion to postpone indefinitely was adopted on a voice vote.

The Reverend Stacy Stringer, chair of the Committee on the Bishop's Address, presented the following resolutions from that address.

#### **Resolution #1: Mission and Unity**

WHEREAS the living word of God in Christ Jesus has been present with us in our long history as the Episcopal Church in the Diocese of Texas, empowering the people of our diocese to remain united and be uniquely formed and styled as Episcopalians;

AND WHEREAS our diocesan deputation will attend General Convention later this year, the results of which will be met with a mixture of opinions;

AND WHEREAS the Bishop's task force on unity and mission will, prior to General Convention, present a strategy to guide us so that we may lead rather than react during this time;

BE IT RESOLVED that this 163rd Council of the Diocese of Texas will, by prayer, action, and by the grace of God and the love of Jesus Christ, support our bishop's commitment to stand united in our common mission and ministry;

BE IT FURTHER RESOLVED that this Council and our diocese will continue to serve God with our brothers and sisters in the wider church, working hand in hand on mission and outreach, bearing the fruits of God's reconciling kingdom near and far.

WHEREAS it will be a great testimony to our unity and fellowship as brothers and sisters in Jesus Christ;

AND WHEREAS the Apostle Paul in his letters was constantly offering grace and peace to the people of his congregations and reminding them to see one another in Christ;

AND WHEREAS the process of sharing our own personal faith story helps us to deepen our own faith, and hearing others' stories of God's presence in their lives brings us into deeper relationship with each other and gives us pause to consider our own journey;

BE IT RESOLVED that this 163rd Council of the Diocese of Texas encourages all individuals to participate in "Sharing our Faith Dinners" on April 26, 2012.

#### Resolution #3: Diocesan Family Reunion

WHEREAS we are united, we are formed, we are styled, and we are known as the Episcopal Church;

AND WHEREAS this church family in the Diocese of Texas has expressed a desire to find time to come together for fellowship;

AND WHEREAS we are called by God to God's mission of proclaiming the Good News of Salvation and to make our unique witness to God in Christ Jesus through the Episcopal Church;

BE IT RESOLVED that this 163rd Council of the Diocese of Texas encourages all its members to attend the Diocesan Family Reunion and Music Festival at Camp Allen on May 18–20th and commit to pray for this purpose under the direction of the Holy Spirit.

The motion to accept these first resolutions was made and adopted on a voice vote.

#### Resolution #4: Election of Bishop Suffragan

WHEREAS the Bishop has called for a special session of this 163rd Council of the Diocese of Texas to be held the 2nd day of June 2012, at Christ Church Cathedral for the purpose of electing a Bishop Suffragan;

AND WHEREAS we are one Church reconciled by Jesus Christ, empowered by the Holy Spirit;

AND WHEREAS in each of our particular settings, we are called to connect people, build healthy partnerships for mission, and support vital networks between institutions and congregations;

AND WHEREAS the new bishop suffragan will be the vision bearer and have pastoral oversight for the congregations in the eastern part of this diocese, and is also elected for the whole Church and the Anglican Communion;

AND WHEREAS the bishop suffragan will visit congregations across the diocese and will be active on a number of boards that Bishop Doyle will assign;

AND WHEREAS a "Resolution for the Election of a Bishop Suffragan" has been previously distributed at pre-Council meetings;

BE IT RESOLVED that this 163rd Council of the Diocese of Texas adopt The Resolution for the Election of the Bishop Suffragan.

The motion to adopt was made and passed on a voice vote.

The Reverend Bert Baetz, chair of the Committee on Resolutions, presented the following "Courtesy Resolutions."

#### Resolution #1

#### **Greetings to the Diocese of West Texas**

WHEREAS, the Council of the Episcopal Diocese of Texas in 1874 asked the General Convention to assume jurisdiction over "that portion of the state generally known as 'Western Texas,'" for the purpose of forming the Missionary Diocese of West Texas; and

WHEREAS, during its 137-year life, the Episcopal Diocese of West Texas has been a blessing on all people within its jurisdiction providing for the church gifted spiritual leaders and caring pastors; be it

RESOLVED, that the 163rd Council of the Episcopal Diocese of Texas, the Mother Church, sends its greetings and blessings to the bishops, clergy, and people of the Episcopal Diocese of West Texas giving thanks for our continued partnership in the proclamation of the Good News of Jesus Christ.

The motion was made and adopted on a voice vote.

#### **Resolution #2**

#### **Greetings to the Diocese of Arkansas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Larry R. Benfield, Bishop of Arkansas.

The motion was made and seconded on a voice vote.

#### Resolution #3

#### **Greetings to the Diocese of Dallas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. James M. Stanton, Bishop of Dallas.

#### **Greetings to the Diocese of Fort Worth**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. C. Wallis Ohl Jr., Bishop of Fort Worth.

#### **Resolution #5**

#### **Greetings to the Diocese of Kansas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Dean E. Wolfe, Bishop of Kansas.

#### **Resolution #6**

#### **Greetings to the Diocese of Northwest Texas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. J. Scott Mayer, Bishop of Northwest Texas.

#### **Resolution #7**

#### **Greetings to the Diocese of Oklahoma**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Edward J. Konieczny, Bishop of Oklahoma.

#### **Greetings to the Diocese of Rio Grande**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Michael Louis L. Vono, Bishop of Rio Grande.

#### **Resolution #9**

#### **Greetings to the Diocese of West Missouri**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Martin S. Field, Bishop of West Missouri.

#### **Resolution #10**

#### **Greetings to the Diocese of West Texas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Gary R. Lillibridge, Bishop of West Texas.

#### **Resolution #11**

#### **Greetings to the Diocese of Western Kansas**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. Michael P. Milliken, Bishop of Western Kansas.

#### **Greetings to the Diocese of Western Louisiana**

WHEREAS, the Diocese of Texas is a member of the worldwide Anglican Communion, and more particularly, of the Episcopal Church and of Province VII of this Church; and

WHEREAS, the Diocese of Texas values our membership in these bodies and our place in the wider ministry of Christ's Church, therefore be it

RESOLVED, that the 163rd Council of the Diocese of Texas, assembled in Bryan, Texas, instructs the Secretary of the Council to send greetings to:

The Rt. Rev. D. Bruce MacPherson, Bishop of Western Louisiana.

#### **Resolution #13**

#### **Greetings to Seminarians and Iona Students**

WHEREAS, the Episcopal Diocese of Texas currently has eleven seminarians preparing for Holy Orders attending the Seminary of the Southwest, the Virginia Theological Seminary, the Sewanee School of Theology, as well as, seventeen students preparing for Holy Orders attending the Iona School of Ministry; be it RESOLVED, that the Secretary of the Diocese be requested to write each student to convey to him or her the best wishes of the 163rd Annual Council of the Episcopal Diocese of Texas and the reminder that each has been remembered in the prayers of this Council.

# Resolution #14 On the Retirement of Clergy

WHEREAS, the Reverends Carol M. Blaine, Martha Frances, Mary E. Green, Gary D. Hill, Servio R. Moscoso-Rivera, Stephen C. Secaur, the Rev. Dr. Steven R. Rottgers, and the Rt. Rev. Rayford B. High, Jr. have faithfully served the Church and this diocese through their ministries in parishes, institutions, and boards; and

WHEREAS, these clergy have retired from the active ministry during 2011 and to this date in 2012; and

WHEREAS, the Episcopal Diocese of Texas has been richly blessed by their gifts in the service of our Lord; be it

RESOLVED, that the 163rd Annual Council of the Episcopal Diocese of Texas gives glory to God for their faithful witness and wishes them well in this new stage of life in Christ.

# Resolution #15 In Honor of Council Hosts

WHEREAS, the people of the Episcopal Diocese of Texas saw fit to gather in Bryan, Texas; home to many vibrant and thriving ministries of our Diocese; be it RESOLVED, that the 163rd Council of the Episcopal Diocese of Texas offers prayers of gratitude and thanksgiving for the excellent work done by Diocesan Council Chair Richard Perkins, the Reverends Sean Cox, John Williams, and Rhoda Montgomery, and all the people and staff of St. Andrew's, St. Francis, and St. Thomas in hosting this Council.

Concerning the Ministry of the Right Reverend C. Andrew Doyle

WHEREAS, the Right Reverend C. Andrew Doyle has faithfully served as Bishop of Texas since June 7, 2009,

BE IT RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas gratefully acknowledge Bishop Doyle's ministry and leadership as bishop of the Diocese of Texas.

WHEREAS, the Right Reverend C. Andrew Doyle recognizes three pillars to our ministry in the Diocese of Texas: Formation, Leadership, and Connection,

BE IT RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas recognize Bishop Doyle's ministry proving each of these three pillars,

BE IT ALSO RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas affirm Bishop Doyle's commitment to formation and his ministry to proclaim and interpret the Gospel of Christ,

BE IT ALSO RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas celebrate Bishop Doyle's commitment to formation and ministry of connection representing the Diocese of Texas at the House of Bishops meetings at Kanuga Conference Center, Hendersonville, North Carolina and in Quito, Ecuador; at the Compass Rose Society in London; and on a preaching and teaching mission in the Diocese of Southern Malawi,

BE IT ALSO RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas recognize Bishop Doyle's leadership serving on the Board of the Compass Rose Society, the Board of the College of Bishops, the General Convention Structure Committee, the Joint Task Force for the Episcopal Church Strategic Plan, and on the Committee on the Health of the House of Bishops by appointment from the Presiding Bishop,

BE IT ALSO RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas gratefully acknowledge Bishop Doyle's ministry of hospitality and connection in hosting the Most Rev. Dr. Katharine Jefferts Schori's visit to Galveston on behalf of the Texas Episcopal Disaster Relief and Development ministry following Hurricane Ike, in hosting the successful Diocesan Evangelism Conference at Camp Allen, and in 2011, visiting forty-five parishes or missions in the Diocese of Texas, together with Bishop Harrison who visited thirty-four parishes or missions in the Diocese of Texas, Bishop High who visited sixteen parishes or missions in the Diocese of Texas, and four other bishops who visited a total of twenty-nine parishes or missions in the Diocese of Texas.

BE IT ALSO RESOLVED, that the delegates of the 163rd Council of the Diocese of Texas celebrate Bishop Doyle's leadership, model for ministry, and vision for the Diocese of Texas in the ministry of Formation, Leadership, and Connection.

The motion to adopt the "Courtesy Resolutions" was made and adopted on a voice vote.

In response to a point of order about the procedure for adopting Courtesy Resolutions, the motion was made and seconded to suspend item #6 in the Special

Rules of Procedure ("All Courtesy resolutions will be voted on *en masse*, after having been distributed in writing and read to the Council."). The motion was adopted on a 2/3 standing vote.

Elections on nominations by the Bishop (printed copies of which had been distributed earlier on the floor of Council) were, without objection, moved for adoption. The motion was adopted on a voice vote. Copies of appointments by the Bishop were also distributed.

Bishop High was invited to speak and expressed his appreciation to Council.

Cecilia Smith introduced members of Santa Maria Virgen who, on behalf of the Hispanic congregations of the Diocese of Texas, invited the 164th Council to meet in Houston at the Westin Galleria on February 8–9, 2013. The invitation was accepted with a rising vote of applause.

There being no unfinished business to come before the 163rd Council, the Council was adjourned until time certain for a third session on June 2, 2012, at 9:00 a.m. in Christ Church Cathedral for the purpose of electing a Bishop Suffragan.

At 2.30 p.m., Sessions 1 and 2 of the 163rd Council of the Episcopal Diocese of Texas were closed with the singing of the Doxology and a blessing by Bishop Doyle.

Respectfully submitted,
John A. Logan, Jr., Secretary

#### 2012 Council Address Episcopal Diocese of Texas The Rt. Rev'd C. Andrew Doyle

I take as my text Isaiah 55.11: "... My word that goes forth from my mouth: it will not return to me empty. But it will accomplish that for which I have purposed and prosper in that for which I sent it."

The Living Word of God in Christ Jesus has been present with us and our long history as the Episcopal Church in the Diocese of Texas. The Living Word of God is working its purposes out and it does not return to God empty.

I believe that the living Word was present with the Episcopal laity who moved to the Mexican territory and brought with them a longing for the Episcopal Church.

I believe that the living Word was present in 1831 when the Missionary Society of the Protestant Episcopal Church and General Convention appointed The Rev. Richard S. Salmon to formally nurture the Church in Texas.

The Word was present as he gathered other Episcopalians who made the difficult journey to Louisiana and then to the emerging republic of Texas.

The living Word was present when Salmon served as chaplain to the first senate in the new republic and as he offered last words at the burial service for Stephen F. Austin.

The Word was present as congregations began to grow; as Christ Church, Matagorda was formed in 1837. ... And as the General Convention and the Missionary Society sent more missionaries in 1838.

Fearful of epidemics, and challenged by travel through mud and muck, the first council met on February 1, 1839, and organized into a diocese of the Protestant Episcopal Church.

Led by missionary leaders who we remember today: Gillet, Ives, Eaton, Price, and Young (Price and Young were later elected bishops in the Episcopal Church); and, the laity Davenport, Perkins, Johnson, and Sartwell. Together they represented people in Matagorda, Galveston, Houston, Brazoria, Washington County, and San Augustine and Nacogdoches.

The Word was present as they wrote in the first hours of the fledgling diocese: we are united, we are formed, we are styled, and we are known as the Episcopal Church.

The Word was present in and with our first bishops. Bishop George Washington Freeman, who with funds from the Episcopal Church in the East and in the Church of England bought property, paid missionaries, and built churches.

The Word was present as Bishop Alexander Gregg served through the Civil War, and though there was bitter division in the state and country, he challenged us to the work of mission and reconciliation, saying: "The middle way, whether in opinion or practice, the surest and safest, is most difficult to be pursued. The work of the ministry, varied in its requirements and weighty in responsibility, brings no exemption from that tendency to excess in almost every particular, to which our nature, in its weakness, is so unhappily prone! Well regulated in its efforts, however, and sincerely intent upon [the] legitimate work [of the mission of God] – what may not the ministry of reconciliation achieve?"

Words that today remain part of our mission and vision statements.

The Word was present with Bishop George Herbert Kinsolving, Texas George, who was known for his missionary spirit and zeal. He did not let the diocese divide during the high church/low church battles of his day. Instead he was known, while himself a well-read evangelical and low churchman, as a friend to all. He challenged us to build up the kingdom of God, and not the kingdom of men. The Lordship of Jesus Christ, the power of the Holy Spirit, personality, and focus built a strong stone foundation for a healthy anchor for the Episcopal Church in the South.

The living Word was present during the time of Bishop Clinton S. Quin who was known as The Bishop and who was missionary focused and driven.

He believed that the Episcopal Church should be at the center of the community's needs. "We should be at work for the good in all men's lives."

The Word was present in our diocese during the time of Bishop John E. Hines who challenged us to see that our legacy was one that promised the Good News for all people. He believed our mission was the kingdom of God for all people; and ALL meant ALL.

Under Hines the many missionary outposts of Quin's era would have buildings. Never before would the Diocese see such numbers in terms of confirmations and new membership. Under his leadership he would start more congregations than any other bishop before him.

The living Word was present in the time of Bishop Milton Richardson who was known as a great preacher, administrator, and missionary. It was he who rebuilt the financial missionary dollars of the diocese and focused our attention, like George Washington Freeman, on our missionary imperative to be self-sufficient and healthy.

Together we raised up clergy with a missionary spirit. We funded the buildings and notes from Hines' era. We prepared again for future growth. We would do all this tremendous work under his steadfast leadership which guided us through an era where we were divided over wars in Korea and Vietnam, where we were divided over segregation and civil rights, and when we began to ordain women and use a new prayer book.

In his final address to Diocesan Council, Bishop Richardson said, "Courage has been defined as 'a quality of mind which means danger or opposition with intrepidity, calmness, and firmness." But a more adequate definition of courage must strike a deeper note...It is not from the mind but from the heart that courage comes. Let a person's heart be filled by some sovereign emotion, let him be possessed by a blazing loyalty to some exalted cause, and what might have been a barrier of his timidity is consumed like so much paper before the fire of his intense commitment. It was this way with John the Baptist. It has been this way with Christian after Christian down through the centuries. It ought to be this way with you and with me as we face the future." The living Word was present.

The living Word was present with Bishop Benitez as he forged ahead into new areas of church planting, funding for mission, and built up the health of the organization and its churches, and brought a sense of liturgical and spiritual renewal to our diocese.

Bishop Benitez said in his final address to council: "We can elaborate and explicate on the meaning of being a disciple, but to me, we who are disciples of our Lord are seeking to share our bread with the hungry and the needy and the homeless of this world, and we are, at the same time, seeking to share the Bread of Life, salvation in Christ Jesus, Eternal Life, with every person that we can in the time that we have on this earth! It's not either/or, but both/and!"

The living Word was present during the tenure of Bishop Payne who refocused our attention on mission rather than on what divides us. He would not let us hide from the reality of a church that once renewed, once expanding, once thriving, was no longer doing so and had begun to decline. We were challenged to remember and to believe in our mission and to expect great things from one another. We were challenged to have "miraculous expectation." His last words to us as a council were: "The glorious legacy which is yours and ours – ours to have, ours to share and ours to use and to celebrate."

The living Word was present during the tumultuous time of Bishop Wimberly's tenure. Not unlike Richardson; we paid off debt, insured funding and health for new start congregations. He made way for thinking about new initiatives and encouraged young and innovative thinking. He did this in the midst of great division. At a time when we were more likely to walk apart than together Bishop Wimberly challenged us to, "do not embrace anything less than the vision of working side by side, hand in hand as agents of hope."

We do not remember these men and their times in order to say they had it right. Each one had their flaws and their successes; as do I. Each had parishes that were happy with them and those that were not; as do I.

We do rehearse this story because it is important to see that regardless of our own sin and brokenness, our own division and strife, we have sought earnestly through these years to proclaim the gospel of God in Christ to the people of Texas. And, despite our shortcomings, and by the Grace of God alone, we have been faithful to God's mission in this place.

And it is not only to the faith of these men that we turn, but as JoAnne and I know, it is the faith of the thousands of clergy and the thousands of lay people, the saints of God, upon whose shoulders we stand. And whose support each bishop has depended.

With faith we look back, at a living word, and we see that no matter what the issue de jour was, regardless of our human desire to sin and seek our own wants over and against unity for the sake of God's mission, we in the Diocese of Texas have been upheld in our faith and we have remained united, formed, styled, and known as the Episcopal Church.

We stand here and we testify that the living Word of God has been present in our diocese. It has come from God, it has gone out, and it has not returned to God empty but has accomplished that which God intended.

Today, you and I are called by God, to God's mission of proclaiming the Good News of Salvation and to make our unique witness to God in Christ Jesus through the Episcopal Church.

Our organization exists for nothing else. You and I are called to carry the missionary banner of God through the witness of the Episcopal Church in our day and in our context.

And we are not, and we will not shrink from this task. Come what may, cost what it will.

The days of gathering at councils and telling the rest of the world how things should be are over. Today, you and I stand as a missionary diocese with our hands at the plow of the sower's field. We are working hand in hand with our neighbors and with our friends to bring in the harvest which Jesus says is plentiful if we will but be faithful.

We do not do this because of numbers; though this year we once again had more confirmations that the last, and the Diocese of Texas grew in membership and average Sunday attendance for the first time in five years, and the second time in the last decade.

We do this because we are compelled as sinners who receive a full measure of God's grace to be about God's business of proclaiming God's living Word and to do the work of the evangelist – in word and deed.

In my view our work is clear.

You and I are (through prayer and meditation) are to bring our own lives alongside the scriptures and recognize humbly that we are sinners in need of redeeming.

We are to live our lives out of the belief that Jesus is the way, the truth, and the life and to shape our lives based upon the Incarnation of God and his presence with us.

Our mission will always be handicapped by our lack of living in relationship with God in Christ Jesus.

We must live our lives under the grace of God who died for our sins. And, with trembling humility seek to serve him in gratitude for his mercy. Our work as missionaries is a response to God's grace and not in order to gain it.

We must faithfully live in the power of the Holy Spirit who makes us the caretakers and the missionaries in our local context.

We must, as countless generations before us have done, stand up and be counted for the success and failure of our mission. We are the standard carriers today. And, Jesus calls us to pick up our cross and follow him along the way.

I love Jesus Christ, in humble service I stand, because of the Grace of God through the mighty power of his cross, to make my witness through God's Holy Spirit. And, I do so in the Episcopal Church which I love and will make my unique witness until my dying day.

Only out of a profound sense of faith, and understanding, that we are God's missionaries may we hope to offer anyone anything of value.

Only by making our witness can we be about the work of generous evangelism. We can generously invite, generously love, generously listen, generously value, generously welcome, and generously bring into the family of God, his lost sheep.

We are to be at work, like the good shepherds, seeking those who have lost their faith in the church and have wondered away yet still love Jesus. And, we are to seek those who are searching, and those who have yet to have someone offer them a glimpse of a church that cares.

We are to be formed as Episcopalians and to be about the business of forming and making more Episcopalians who love Jesus.

We are to make disciples of God in Christ Jesus, and specifically we are to help them live out a life that makes a unique witness to the faith inherited by our church.

This is the living Word in our midst. This is the Living God in our midst. And if we focus on this work and you as individual clergy and laity, and I as your bishop, am faithful to this – then God's word, in our time, will have accomplished that for which he sent it, and it will not return to him empty.

#### **General Convention**

Now I want to make a shift in our conversation and I want to speak to you about a few things of importance in our common life.

This year we will send our deputation to General Convention. General Convention is normally a source of some anxiety for people.

I am not anxious. I am not fearful. I am not concerned. And, the reason is that for me my faith in Jesus Christ, and my belief in the unique witness of the Episcopal Church to offer Good News is not dependent upon General Convention. It just isn't.

Things will happen there and we will have to deal with what happens there; that is true. I took an oath as bishop and as priest to take my place in the councils of the church and I will do so faithfully.

Let me be clear: General Convention will do some things that some of you will like, and General Convention will do some things that some of you will not like.

Let me remind you that your faith in Jesus Christ and your love for this Church and your belief in its worship and witness to Jesus are not going to be changed by an act of General Convention.

At General Convention they will pass a liturgy for same sex blessings. They are going to pass it.

I will vote against this liturgy.

Your deputation will more than likely be divided on the question and in so doing cast a vote against it as well.

We have a task force focused on unity and mission. We are working on a strategy to lead through this decision. Our aim is not to stop General Convention; such an exercise would be one of frustration.

We are working instead on how we will in Texas lead rather than react. And, I am finishing up my paper on marriage which will be out this spring.

Our plan is to publish the task force's work before General Convention in order to give the diocese time to prepare.

On another topic, the Anglican Covenant will come before General Convention for ratification. I will vote in favor of the Covenant. Your deputation will probably be divided. And, Convention will probably not support it.

I am working in advance with other bishops to propose a way through our division on the Anglican Covenant.

That being said, I will continue in my leadership at the communion level building and strengthening ties with global provinces and dioceses. I will continue to support The Archbishop of Canterbury and our friend Bishop James Tengatenga who is the head of the Anglican Consultative Counsel. I will also continue to have healthy relationships with my fellow bishops in the House and with our presiding bishop The Most Rev. Katharine Jefferts Schorri.

There will be other things up for debate at General Convention. I believe the biggest debate will be about the structure of the church; specifically general convention and the church office.

It is my opinion that the structure of the church must change, and that as a body we must stop spending millions of dollars telling others how to be church, and instead put that money towards acting as church in the world in a missionary and impactful way. I don't think that is a unique stance, and I am not alone in my firm belief that now is a time for reform.

How that reform takes place is yet to be decided.

We in Texas continue to work well with our brothers and sisters in the wider church. Where there is work on mission and outreach the Diocese of Texas and our leadership are working hand in hand to change the world with brothers and sisters from across the Episcopal church and the communion. We are bearing much fruit together.

Activities such as Nets for Life, where we have raised some 15,000 nets towards our 27,000 goal show an interest to think differently about changing the world in which we live.

A great example of the countless outreach initiatives being undertaken in our diocese is the outreach of one parish, St Luke's on Lake, who made 8 trips to Alabama/Louisiana after the devastating tornadoes. Or the people who traveled with Archdeacon Russ Oechsel to do relief work all over the country.

Another congregation doing great work is Calvary, Bastrop, where people are building Faith Village (that you will hear more about this morning). This is a faith community gathered to help people rebuild their homes and lives.

We are involved in more than 22 different national and international partnerships for mission. The places in which parishes of the Diocese of Texas are working are Honduras, Malawi, Belize, Guatemala, Bolivia, Navajo Nation – Arizona, Haiti, Sri Lanka, Dominican Republic, Nebraska work camp, Tanzania, Kenya, Mexico, Russia, Nepal, Uganda, Dallas, Mississippi, Iowa, Laos, Nigeria, Lakota reservation – North Dakota.

Our work is building a healthy relationship with our church, The Episcopal Church and our Global Communion.

An icon of the health is the increased dollars being sent through our missionary asking to the Episcopal Church; and our global dollars which are also increasing for this work.

Another icon of the health of this relationship is that I have been asked to join the Compass Rose Board.

Furthermore, at home the Diocese of Texas has been asked by the Joint Standing Committee on Planning & Arrangements if we are willing to host the 79th General Convention of The Episcopal Church (2018) in the City of Austin, Texas. It will be one of five cities to be considered: Atlanta, Austin, Charlotte, Kansas City, and Knoxville. I asked the Executive Board to consider this and they unanimously consented to hosting if asked. We believe this will be a great time for the rest of the church to see the good work that we are doing in Texas. We will have to wait and see if our offer is selected.

Now, I know you. I know your congregations. I know who you are and I know your stories. And, I suspect that while I am not anxious about General Convention some of you are. And, so I want to say two things to you.

First, as my Canon for Formation often reminds me, the most common command in the Bible is: "Do not be afraid."

The words do not be afraid are abundant in Scripture because fear is the number one reason that we as humans fail to trust God. Behind every act of disobedience and every failure to trust God -- fear is always lurking.

The problem is that for most of us, fear arrives as an unwelcome guest. Fear can easily become paralyzing instead of motivating, habitual instead of sporadic. The reality is that people who constantly worry have a hard time trusting God. And for this reason, God's most frequent command is, do not be afraid.

Today, we can all be reminded that God really is big enough to take care of us. Today, we can all be reminded that we really are safe in God's hands. Today, we can all be reminded that God has acted through the person of Jesus to restore all things to himself, and that because of God's initiative we do not need to fend for ourselves. Finally, in light of these truths, we can all be reminded of our God's most frequent command to His children: Do not be afraid.

Secondly, I want to challenge you to be leaders of this diocese. As we look at the General Convention and the division that may arise, I want you to be challenged to respond by saying, "No, we will not be divided." We will stand united in our common mission and ministry. We stand united on the grace of God and the love of Jesus Christ.

And, as leaders, you and I in this room, must say to the people of our congregation: "NO. We stand as one in the diocese of Texas." There is no Jew or Greek, no slave nor free, no liberal nor conservative in the church of Texas.

NO, in the church in Texas we are united as brothers and sisters in Jesus Christ. We will not rise up against one another, Christ's mission will not fail on our watch, we are one and we shall overcome, and we shall overcome together.

We will not have second-class citizens, we will not divide up along party lines, and we will not allow our proclamation of Jesus Christ to be sidelined or to suffer.

We will say there is nothing in this church that will separate us, our people, or the people outside our doors from the love of God. No powers, no principalities, nothing in this world and nothing at General Convention that will separate us.

#### Sharing our Faith Family Reunion

As an icon of our faith and unity we share, we have the opportunity to know one another on a deeper level and to play together.

First, let me invite you to join with me by participating in the Sharing Our Faith Dinners. What is this?

The Dinners are designed for Episcopalians to gather together over a simple meal, get to know each other, and share faith stories based on questions provided on a deck of question cards with a moderated process.

I think it will be a great testimony to our unity if on April 26th people across the diocese joined together and met for dinner and participated in sharing faith with one another.

There are all kinds of ways you can do this, and I am hopeful that every congregation will get involved.

You can host a gathering at a pub, in a home, at a Dairy Queen, or at your church. You can feed people pizza or Chick-fil-A if you want.

The whole idea is to do something across parish boundaries and throughout our cities prior to General Convention that on the one hand reminds us of our unity; but more importantly reminds us of our unity in Christ.

The Apostle Paul in his letters was constantly offering grace and peace to the people of his congregations. He was always reminding them to see one another "in Christ." Greet Prisca and Aquilla, Andronicus and Junia, "in Christ."

The sharing our faith dinners give us an opportunity to greet one another and to see each other as God sees us, and to have an experience of each other as a follower of Christ.

The process of sharing our own personal faith story helps us to deepen our own faith, and hearing others' stories of God's presence in their lives brings us into deeper relationship with each other and gives us pause to consider our own journey.

I am hoping every church will have a dinner coordinator to help interested parishioners participate. We are hoping for hosts from each congregation to offer up their homes, and we will have moderators to help with the evening.

We have a real opportunity to set aside one night for each other. To say actually we do want to know one another and to know one another's life in Christ.

You can learn more about this through our website at www.epicenter.org/sharingfaiths and at our booth.

I think this has the potential of being really cool! Imagine if several thousand people all over the diocese did this together. JoAnne and I will be participating, and I am inviting you to participate with us.

Another opportunity to come together as the family of the diocese this spring is the Diocese of Texas Family Reunion being held at Camp Allen.

Over the past decade people have wanted to have more fellowship time as a diocese. Thinking about this with the Executive Board we decided not to extend the Diocesan Council for this benefit but rather to seek another opportunity.

I began working with George Dehan and we decided that this year we would hold a Diocesan Family Reunion at Camp Allen. This is an opportunity for us as a diocesan family to gather at Camp Allen for fellowship and fun.

We are going to host a music festival along with activities for the whole diocesan family. Singles, young adults, children, youth, parents, grandparents – music lovers and people looking for an excuse to hang out can join JoAnne and me for our first Diocesan Family Reunion and Music Festival at Camp Allen on May 18–20th.

These are two great events, and I hope that we will make the most of them as we seek to remind ourselves of our life giving relationships with one another in the diocese, and our unity in Christ Jesus.

#### Election of Bishop

Bishop Harrison and I have been doing a great deal of visitations on our own this year. Bishops High, Wimberly, Payne, and Duncan also helped to keep up with the need. However, we are suffering without a bishop for East Texas.

I am formally asking you, the 163rd Diocesan Council, to approve the election of a bishop suffragan for the eastern area of our diocese. Pending your approval:

The walkabouts will be held at Camp Allen on May 12, 2012.

The election will take place on June 2, 2012, at Christ Church Cathedral.

The candidate will then go to General Convention for approval.

And, the tentative ordination date will be October 6, 2012, in Tyler, Texas.

We have drafted a resolution for your approval that will come out of my address, and it has been given to you as part of the pre-council materials. You will have also seen that we have saved and have budgeted for the election and the position.

I must also offer to you, according to the canons, a job description.

The Diocese of Texas has set out a clear vision and specific goals. We know God calls us to build the Kingdom of God together through worship, witness, and ministry, that we are one Church reconciled by Jesus Christ, empowered by the Holy Spirit. In the Diocese we capitalize on our strengths and resources to become what God intends—a Church that reaches out in our communities to transform and restore. We exhibit exceptional stewardship at both the congregational and diocesan levels with an eye to excellence in everything we do.

In each of our particular settings, we are called to help network people, build healthy partnerships for mission, and support healthy networks between institutions and congregations. The bishop suffragan as a member of the diocesan family and the diocesan staff must be a person who can help form us into a people who know that this is our calling.

The person elected must also have a centered Anglican perspective that is uniquely and unabashedly Episcopalian, set an example of leadership, and help us all bear out our unique witness as the Episcopal Diocese of Texas.

The bishop suffragan will work closely with me and share the work of the episcopacy in Texas. The bishop will reside in Tyler, where the diocese has a home, and offices on the All Saints' School campus. The bishop suffragan will work collaboratively with the diocesan staff to provide resources and support for congregations, especially the 50 plus located in the eastern region. The new bishop suffragan will be the vision bearer and have pastoral oversight for the congregations of this region, helping to bring greater connections with the wider diocese and wider church.

While this person will have a special connection with our diocese's eastern region, a bishop is always elected for the whole Church and the Anglican Communion. He or she will visit congregations across the diocese and will be active on a number of boards that

I will assign. The new bishop will be my representative to Episcopal Church Women, the Little Church Club, and Cursillo among other groups, as well as be responsible for the pastoral care of diocesan clergy and their families. I expect to assign additional responsibilities in accordance with the unique giftedness our new bishop suffragan brings to the position.

I trust you and look forward to your discernment for the next bishop suffragan of Texas. I know you will raise up among us a gifted leader, pastor, and teacher to help Bishop Harrison and me shepherd the mission of the diocese.

#### Conclusion

I recently read Bishop Quin's fourth year report to council and in it he tells the people of the diocese that he truly enjoys his visitations and time with them. It has been true these many years with all the bishops and it is true for me.

I am constantly looking forward to being with you. Sundays and visitation days are the best days.

I have almost been in all the parishes and will soon complete my task only to begin again; which I will cherish.

I believe that we are doing good work together in the Diocese of Texas.

I believe we truly love one another and are ultimately bound by Christ's love for us.

We are healthy. We are growing. We are having fun together. We are fearless. We are beautiful. We are faithful. We are worshipful. And, as our founders hoped, we are united, formed, styled, and known as the Episcopal Church.

And, I will tell you: you are a great diocese in a great Church.

And you ... You are good people. You are good people.

God loves you. God's mercy shines upon you. And, I see that in my life with you.

It is an honor to bear witness to the fact that God's living Word is in our midst and it is thriving in our congregations.

God's word is working its purposes out in your lives as individuals and in your communities.

God's word does not return to God empty but returns with the missionary blessings of the Episcopal Diocese of Texas.

It is the privilege of my life to stand before you as your bishop.

#### **REGULAR COMMITTEES FOR THE 163RD (2012) COUNCIL**

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#### 5. NOMINATIONS

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Patsy Barham, St. Matthew's, Henderson Mike Shobe, Christ Church, Temple Caroline Jones, Good Shepherd, Austin Marilyn Luckett, Christ Church, Tyler Rhoda S. Montgomery, St. Thomas', College Station Mike Shobe, Christ Church, Temple

#### To 2014:

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(Note: The first four persons are delegates; any others are alternates)

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Judith L. Webb William Jones

**GALVESTON, TRINITY** 

Michael D. Ellis Jacqueline M. Ellis Michael B. Hughes

A. C. Dean

GEORGETOWN, GRACE

Carolyn Sweet Horace C. Sweet, Jr.

Ron Bearden Mary Bearden

HEMPSTEAD, ST. BARTHOLOMEW'S

Darrell La Fitte

Susan Ashley-La Fitte Nancy E. Wilson Robert F. Drew Margaret H. Devine

Carmen A. Sepulveda-Merrill

Imogene Hawkins

HENDERSON, ST. MATTHEW'S

Patricia L. Ryan Robert G. Dismukes

Danny Ryan Roberta Vallantyne HOUSTON, ASCENSION Harold Brooks Williford

Elizabeth A. Till Paul E. Duncan C. Everett Baker Diane Baker Carolyn Paul Barbara N. Morga

Barbara N. Morgan Janette D. Williford

HOUSTON, CHRIST CHURCH CATHEDRAL

John C. Flanagan S. Shawn Stephens Muffie Moroney Karla J. Schapansky William O. Turney, Jr. Patricia M. Turney Janie Stevens

HOUSTON, EMMANUEL
Janice G. Shugart
Timothy V. Alford
Jack H. Stephens, Jr.

Douglas C. Davis Stephen H. Couch HOUSTON, EPIPHANY

Jeaneth Reid William C. Gardner Gretchen Z. Mott Rice P. White Jr. Bill G. Warburton

Jim Gibbs

Williston H. Symonds HOUSTON, HOLY SPIRIT

Ronald H. Merrett Nancy Fisher John McGarvey Joyce Merrett Nelson Fisher HOUSTON, HOPE Moira V. LaFond Bridgett Bolden Cornelius Perry

HOUSTON, PALMER MEMORIAL

Barbara Hass John B. Wallace James E. Key Linda Schmieg

N. Kenton K. Alexander, Jr.

Ross A. Heinsohn Trent Williams Helen Toombs

HOUSTON, ST. ANDREW'S

Elaine Massey Paul Hardwick Laurie Hardwick Mary Pauline McElroy

Lynn Ringh Patricia Goleman Pamela Lewis Steven J. Stewart

**HOUSTON, ST. BARNABAS'** 

Wayne C. Burns Melinda Porter

HOUSTON, ST. CHRISTOPHER'S

Robert H. McKay Jennie Johnson Cynthia A. Bamsch Gwen Aldridge Clyde Sloan, Jr. Susan Holloway

HOUSTON, ST. CUTHBERT'S

Ewena Goonesekera

Betty L. Reid
Nandini Kandolha
Lucky S. Kandolha
Emily Holmgren

HOUSTON, ST. DUNSTAN'S

Andrew Hoyle Manette Maddox Robert L. Organ Hugh Gillam Andrew Rathburn

HOUSTON, ST. FRANCIS'
Philip A. Masquelette
George Hippard
Allyson Hippard
John H. Roberts

HOUSTON, ST. JAMES'

Kaye Pendarvis Joe A. Bedford, M.D. Eric Jefferson

Clara Richardson
Patricia Burnett
Frederock Zuber
Anne O. King
W. Jeanine Wilkins

HOUSTON, ST. JOHN THE DIVINE

Laurence B. Neuhaus Thomas C. Knudson Simon McCloud, Jr. Steven K. Howell

Nathaniel J. A. Higgins, Jr.

Meg G. Rice Stephanie Cocke Harold B. Dantone

HOUSTON, ST. LUKE THE EVANGELIST

Ronne A. Yarmark Marcia L. Sadberry-Love

Sharon E. Daniels
Evelyn D. Allen
Marion H. Battles
HOUSTON, ST. MARK'S
Mark M. Marmon
Isaiah G. Schauer

Linda McCallister Carol J. Sponseller Emily R. Todd Thomas B. Pickron Corita B. DuBose

HOUSTON, ST. MARTIN'S Willoughby C. Williams, Jr. Richard B. Wilkens III

Clayton K. Trier Mary Williams William Murphy, Jr. Andrew R. Harvin W. Buckner Ogilvie Sandra Wilkens

HOUSTON (CYPRESS), ST. MARY'S

Cynthia Angle Linda Oechsel Lawrence Angle Patricia A. Tillson Lesley Jackson Duncan K. Reid John D. Albright Sally Meisner

HOUSTON, ST. THOMAS'

John C. Graves William D. Stewart Robert L. Finch, Jr.

Patsy Finch
Ewan Johnson
Roger Herrscher
Ann Bogran
Elizabeth Hatley

HOUSTON, ST. THOMAS THE APOSTLE

Ken Jurgens
Bob Ketcham
Janette Ketcham
Nancy Jurgens

HOUSTON, ST. TIMOTHY'S

Sarah Leighton
Michael Sproat
David H. Sanchez
Lynda K. Hegman
HOUSTON, TRINITY
Robert M. Blanton
Norman G. Kittrell III

Anna G. Goza DeAnna Bosch R. Scott Painter Rhonda Rogers HUNTSVILLE, ST. STEPHEN'S

Sue Harris

Barbara J. McClintock

Jean Babcock Fleetwood Range Leonard G. Breen

Terry Harris

Joyce N. Francis

KATY, HOLY APOSTLES'

Debbie Blank Lee Stranathan Debbie Godfrey Bill Russell

KATY, ST. PAUL'S
Mary Beth Snedaker
Rees Snedaker III
Michael Wright
Terry Wright
Tim McKeever
Margaret McKeever

KILLEEN, ST. CHRISTOPHER'S

Bethalee Bodkin Terrie C. Sands Gary Gillespie Robert Edmonson JoAnn Carthey Barnett R. Carthey Karisse A. Moore

Judy Harris KINGWOOD, GOOD SHEPHERD

Pamela S. Nolting Benjamin R. Robles

Jane Merdian Tracey Cabral

LA GRANGE, ST. JAMES'

Ann J. Rogers Helen Hays Robert M. Hays Bill Rogers, Sr.

LAKE JACKSON, ST. TIMOTHY'S

Davis Mathis Kenric Marshall Clyde Neal, Jr. Carol Bohley Lauren S. Crim Donna E. Box Sondra Griner Tom Boone

LA MARQUE, ST. MICHAEL'S

Robert H. Hern Nancy S. Meadows

Cliff Burks Kathy Hadome Eileen W. Hall

LAMPASAS, ST. MARY'S

Tulisha Carson

Cheryl A. Hall-Wendele Mary Raring-Hart

Tom Hart

LA PORTE, ST. JOHN'S

Tricia Wilson

Jorge A. Mazariegos

Sandra Harris Debra Gallington Myra Wilson

LEAGUE CITY, ST. CHRISTOPHER'S

Marian Scott Kim M. Day

Randolph Cromwell

Charles Scott

LIBERTY, ST. STEPHEN'S

Jane Brown Greg Turner Debbie Dugger

Charlotte Renee Gressett

Pam Turner Kathryn F. Smith

LIVINGSTON, ST. LUKE'S

Elgean Shield Patricia Swaby Richard Swaby Singa Shield Thelma Barry Jerry York Tom Barry

LONGVIEW, ST. MICHAEL & ALL ANGELS

Matthew Burke Rita Burke Ronald L. Raif Gayle Raif

LONGVIEW, TRINITY
Rolin C. McPhee
Elaine Campbell
William Charles

Julie Flower

LUFKIN, ST. CYPRIAN'S Samuel D. Griffin, Jr.

Sara Short
Clay Jackson
Patrick Ronaghan

MARBLE FALLS, TRINITY
Ashley Harper-Oberle
Edward Manigold
George Miller
Micki C. Hudson
Pat C. Hudson
MARLIN, ST. JOHN'S
Bobby Peterson
Sherri Patterson

Sherri Patterson Michael W. Meyer Pauline Brown Louise G. Burton Ron Janes

Mark Patterson
Diana C. Miles
MARSHALL, TRINITY
Randall Reeves
Paul Palmer
Amanda Palmer
Connie Reeves
Megan Himes

NACOGDOCHES, CHRIST CHURCH

Florence Patton
George Barham III
David D. Vineyard
Jessica Drahem
Mark Drahem

NAVASOTA, ST. PAUL'S

William Eldridge Cynthia Robertson Helen J. Quinn Latham Boone Elizabeth B. Farr

Gail Boone

ORANGE, ST. PAUL'S Donald M. Marshall

Miles Hall III Miles Hall, Jr. Shirley Marshall

PALESTINE, ST. PHILIP'S Robert G. Blackwell

Barbara Kolstad Chester L. Kolstad III

Martha Styner Joann L. Evans

PEARLAND, ST. ANDREW'S

Christine Lusk
Jesse H. Bowman
James R. Nicholls
Debra L. Allensworth

PORT NECHES, HOLY TRINITY

Stephen Grant

Rebecca G. Henderson

Robyna Prescott Michael McGreevy Mary Ann Mastrangelo

PRAIRIE VIEW, ST. FRANCIS OF ASSISI

Pamelyn Reed Frederick V. Roberts Donald Sowell

Tenemah Sirleaf Florine J. Muse

RICHMOND, CALVARY Christine Bradley Ruth S. Carrell

Mark D. Bradley William Brewster John Ondrusek

RICHMOND, ST. MARK'S Benno A. Scheibner

Kim R. Janke Sarah Peters Lisa Arnold Lyle Marshall Jeanne G. Reaves

ROUND ROCK, ST. RICHARD'S

Reeves R. Stuth Toby Smith

Kenneth A. Holloway

Kathy Schmidt Bobby Schmidt Richard Russell SEALY, ST. JOHN'S

Billy Woody Liz Woody Cody Edwards Annie Smith Andrea Ford Bonnie J. Carr
Bobbie Sumerlin
Mary B. Emerson
SILSBEE, ST. JOHN'S
Alyson D. Donalson
Carol I. Santone
Vernon Gray
John J. Derkits, Sr.
Bonnie Derkits
Glenda Gray

SPRING, HOLY COMFORTER

Daniel Brast Leslie G. Fuller Victoria Valmain Janine Simser

STAFFORD, ALL SAINTS'

Keith Hall

Joan R. Eubanks Bob Pearson Ann Crane Carolyn Pearson

Pam Hall

SUGAR LAND, HOLY CROSS

Denise McKee
Daniel Ennis
Ashley E. Ennis
Scott McKee
Tom Hollowell
Beverly Freeman
William H. Freeman
Connie J. Hollowell

TEMPLE, CHRIST CHURCH

Fremont Hodson Michael Shobe Bill Carberry John Hancock Susan Shobe

TEMPLE, ST. FRANCIS'

Chip Schaefer Michele Cianci Truman L. New Leonard Henry Linda Frick Judy Ludlow Jack Schrock Ruth Henry TEXAS CITY, ST. GEORGE'S

Marlene Sandra Tompkins

Jean McKnight

San Juanita Dennett

Robert Radler Carol Radler

Rip Howell

TOMBALL, GOOD SHEPHERD

Annette Matthews Robert Baillet Charles F. Lano David Bollinger Jeffrey Ashwood

TYLER, CHRIST CHURCH

Pamela L. Holley Timothy F. Alexander

Peter M. Boyd

Herbert A. Yarbrough III TYLER, ST. FRANCIS'
Jo-Anne DeWolfe

Bob Gray
Linda Gray
Norma Gagliano
WACO, HOLY SPIRIT
Parker Lockhart
Paul S. Thronburg

Walter Fadal Easton Allen Roger Banks Norma Thronburg

**MISSONS:** 

(Delegate listed first) ANAHUAC, TRINITY

Paul L. Rice Marlyn Rice

AUSTIN, ST. JULIAN OF NORWICH

Matthew Abrahamson Kavte Williamson

AUSTIN, SAN FRANCISCO DE ASIS

Constantino Palma Maria P. Ubias Yolanda Giron

Maria Elena Morel-Paredes CAMERON, ALL SAINTS'

Robert S. Davis, Jr.

WACO, ST. ALBAN'S

Philip W. Price, Jr.

Ric Peavy

Jacqueline Frahm Clint B. Capers Joe Bozarth III

Ryan V. Thompson WACO, ST. PAUL'S Mary M. Wentworth Elizabeth B. Smith Boyce Brown Heyward Green

Mark Felton Debra Haddad William Dietz, Jr.

WHARTON, ST. THOMAS'

Frances K. Ziegenhals

Bob Ziegenhals Allen Grosser Harold Shilk Linda McDonald

THE WOODLANDS, TRINITY

Lou H. Barron Joanne Welker Nick Earl Gary E. Darby

Ann G. Gibby

CARTHAGE, ST. JOHN'S

Joann Powell Gregory Powell CENTER, ST. JOHN'S

Joseph West

COPPERAS COVE, ST. MARTIN'S

James A. Keay, Jr. Brian D. Smock

CROCKETT, ALL SAINTS'

Donald G. Morris

Polly Morris

GALVESTON, ST. AUGUSTINE OF HIPPO

Elizabeth Mack Mary Makowski HOUSTON (ALIEF), CHRIST THE KING

Godwin Ugwuanyi Jackie Sorensen HOUSTON, GRACE

Gail Keller

Cheryl Kimbrough

HOUSTON (CYPRESS), ST. AIDAN'S

Shannon B. Hausinger Deborah M. Haluch Dale Smothers Greg Hausinger

HOUSTON, ST. ALBAN'S

Shawn Henners Wilson Henners

HOUSTON, SAN PABLO/ST. PAUL'S

Nancy O'Leary Victoria Umana Patrocinio Escobar

HOUSTON, SANTA MARIA VIRGEN

Telbis Flores Dennis Itzep Abelina Morales

JACKSONVILLE, TRINITY

Wayne Yeargain Julie A. Yeargain Elizabeth Godwin

JEFFERSON, CHRIST CHURCH

Gloria Roe

LAGO VISTA, ST. PETER'S

Kurt E. Tessnow Freth Carroll

#### **COLLEGE CHAPLAINCIES:**

AUSTIN, UNIVERSITY OF TEXAS

Lindsey Wohlfort Alexandra Easley

**COLLEGE STATION, TEXAS A&M** 

UNIVERSITY
Laura Brown
Andrew Wood

**GEORGETOWN, SOUTHWESTERN** 

UNIVERSITY Megan DiNoia Nicki Jacks

HUNTSVILLE, SAM HOUSTON STATE

UNIVERSITY
Alexia Florentin
Rebecca Alard

MADISONVILLE, HOLY INNOCENTS'

Cindy L. Clark

MATAGORDA, CHRIST CHURCH

Karen Talasek Peggy Stanley

MISSOURI CITY, ST. CATHERINE OF

SIENNA Michael Davis Shane Vicknair

PALACIOS, ST. JOHN'S

Mary B. Johnston

PASADENA, SAN PEDRO/ST. PETER'S

Richard Sims Sue Sims

PFLUGERVILLE, ST. PAUL'S

Jessica F. Dye Melissa Beltz

ROCKDALE, ST. THOMAS'

John Pruett Brenda Pruett

SAN AUGUSTINE, CHRIST CHURCH

James C. C. Williams

TAYLOR, ST. JAMES'

Ernest A. Whited

Philip Jones

TYLER, ST. JOHN'S

Lena A. White Lottie Ervin

WOODVILLE, ST. PAUL'S

Woodie Cone Lou D. Campbell

#### OTHER:

CHANCELLOR David Harvin

**PARLIAMENTARIAN** 

Dennis Clark

E.C.W.

Betsy Sullivan TREASURER Robert Biehl

# CANONICALLY RESIDENT AND LICENSED CLERGY PRESENT AT THE 163RD COUNCIL OF THE DIOCESE OF TEXAS BRYAN/COLLEGE STATION, TEXAS FEBRUARY 10–11, 2012

Christine M. Faulstich James M. Abbott Howard G. Castleberry Betty C. Adam Bruce G. J. Chabot Mathew C. Fenlon Michael K. Adams John G. Chase Jr. Stephen K. Ferguson James K. Alcorn Reagan W. Cocke Kenneth L. Fields Jeff W. Fisher Morgan S. Allen Susanne D. Comer David W. Alwine Peter M. Conatv Robert T. Flick Andrea C. Conklin William Y. Fowler Helen W. Appelberg Hannah E. Atkins Martha Frances Ashley M. Cook Sean A. Cox Bertrand O. Baetz III Frank E. Fuller III D. R. Bagby Samuel H. Craven Johannes M. P. George Mark T. Crawford Patsy G. Barham Susan A. Gerding Susan J. Barnes Wanda W. Cuniff Isaias G. Ginson J. Richard Barrett James E. Cunningham Robert P. Goolsby Martin J. Bastian Desmond Goonesekera Deborah Heft Daigle Stuart A. Bates Janet W. Dantone James M. L. Grace Maurice M. Benitez Gena L. Davis John K. Graham Rick L. Benson Thomas L. Day Lawrence P. Gwin. Jr. Laurens A. Hall John R. Bentley, Jr. David C. Dearman Patrick M. Hall Michael W. Besson, Jr. Nancy P. DeForest Carol M. Blaine J. James Derkits III James E. Hamilton, Sr. Robert F. Bliss Kenneth R. Dimmick Glennda C. Hardin Bruce Bonner Elizabeth B. Divine Dena A. Harrison Matthew R. Boulter Mary Lenn Dixon Phyllis C. Hartman Christopher A. Bowhay Nan L. Doerr Daryl T. Hay Catherine T. Boyd Robert J. Dohle, Jr. Theodore E. Hervey, Jr. David A. Bovd William S. Douglas Rayford B. High, Jr. Miles R. Brandon II C. Andrew Doyle John M. Himes William E. Brooks Christopher R. Duncan Lisa Stolley Hines Elizabeth G. Holden E. A. Brotherton Daniel K. Dunlap Meredith L. Holt Todd A. Bryant Nicolas R. D. Dyke Robert W. Horner A. Dean Calcote Cynthia L. Engle

Richard T. Houser III

Beth J. Fain

Arthur A. Callaham

Oscar Huerta-Garcia Murray R. Powell Elizabeth S. Masquelette Leonard E. Hullar Chad McCall David W. Price James C. McGill John W. Price Eric P. Hungerford Robert P. Price Lisa W. Hunt Robert C. Merrill, Jr. Warren G. Miedke Jerald W. Hyche Darrel D. Proffitt Patrick J. Miller David F. K. Puckett Lillian W. Hyde CarolAnn Mills Genevieve L. Razim R. W. Hyde III Robin K. Reeves J. Parker Jameson Joseph M. Mills, Jr. Kelly K. Jennings Sandra L. Mizirl Joe D. Reynolds Nathan G. Jennings Aleiandro S. Montes Douglas W. Richnow John B. Johnson Alex G. Montes-Vela William T. Richter, Jr. Gary H. Jones Nancy L. Ricketts Rhoda S. Montgomery Paul R. Moore L. Micki Rios Janice L. B. Jones Judith G. Jones Robert J. Moore Patricia R. Ritchie Susan Kennard James C. Morgan Mary Elizabeth Robbins Gill B. Keyworth Ralph B. Morgan Dorothy L. Robinson Glenice Robinson-Como Cynthia B. Kittredge Ray Reid Morgan III Roberta G. Knowles Janie Kirt Morris Albert R. Rodriguez Shanna Neff James Clifford Rucker Kelly Koonce Lacy Largent David Nelson Kevin L. J. Schubert William G. Laucher John W. Newton IV James E. Scott. Jr. Jennene E. Laurinec Ann D. Normand Linda K. Seracuse J. Dean Lawrence Nick D. Novak Gerald Sevick Robert J. Leacock James W. Nutter Benjamin H. Shawhan, Jr. Eric F. LeBrocq, Jr. Russell H. Oechsel, Jr. Franck Stuart Shelby Janne A. Osborne Barbara Lewis Linda R. Shelton James V. Liberatore Uriel Osnaya-Jimenez Cecilia B. Smith Justin A. Lindstrom David Keith Ottsen Ronald N. Smith Judith R. Liro Andrew D. Parker Ted W. Smith John A. Logan, Jr. Elizabeth W. Parker John R. Soard II Claude E. Payne J. Brad St. Romain Benjamin I. Long David A. Luckenbach Edward L. Stein Reginald Payne-Wiens Jerrel R. Lyle, Sr. Carol R. Petty Kyle D. Stillings Katherine F. Picot James V. Stockton Elizabeth A. Magill Frank B. Mangum Roderick J. Pierce Stacy B. Stringer David S. Sugeno Chad T. Martin Ronald D. Pogue

Bradley J. Sullivan Elizabeth Z. Turner Terrence A. Welty III William D. Tweedie Kristin Sullivan Stephen F. Whaley Victor J. Thomas Barbara A. Van Black William J. Wigmore James A. Williams Scott A. Thompson Robert Vickery, Jr. Roland A. Timberlake J. Merrill Wade John G. Williams Cynthia P. Tobola Thomas A. Wallace Mary E. Wilson Michael G. Wallens Robert D. Wismer Samuel R. Todd. Jr. Bowman Townsend Robert E. Wareing Kevin E. Wittmayer Douglas B. Travis Margaret H. Waters Connie Wolfe William C. Treadwell III James D. Watson Edward Woolery-Price Randall W. Trego Paul B. Wehner Michael H. Wyckoff John T. Wells Suzanne F. Tubbs Francene Young James T. Tucker Robert L. Wells Aaron M. G. Zimmerman

#### ALSO PRESENT: PASTORAL LEADERS

Graham, Pamela Huber, E. Wendy

# ALSO PRESENT: LICENSED CLERGY SERVING AS HEADS OF CONGREGATIONS OR AS ASSISTING CLERGY IN CONGREGATIONS WHO WERE GIVEN VOICE BUT NO VOTE.

Agnew, Jr., M.L. Kinney, Stephen Secaur, Stephen
Ahimbisibwe, Israel Lopez, Pedro Turner, Sharon
Benavides, Laurie Peete, Brandon Weger, Rohani

DeWolfe, Robert Pfister, Kathleen

Innes, Neil (Scotty) Robertson, C. Josephine

## Constitutional Amendment Passed for Printing (first reading)

### Article 3 THE STANDING COMMITTEE

#### Section 3.1 *Membership*

The Standing Committee shall consist of three Clergy and three lay persons, at least 18 years of age, who are confirmed Communicants in good standing of the Church within the Diocese.

#### REGULAR COMMITTEES FOR THE 164TH (2013) COUNCIL

#### 1. BISHOP'S ADDRESS

Stacy Stringer, Holy Trinity, Dickinson, *Chair* (281) 337-1833 Mary Crow, Holy Spirit, Houston Daryl Hay, St. James', La Grange Reb Scarborough, Calvary, Richmond

#### 2. CONSTITUTION AND CANONS

Maria Boyce, St. Martin's, Houston, *Chair* (713) 229-1922 Sam Griffin, St. Cyprian's, Lufkin, *Vice Chair* Lillian Hyde, St. Luke's Episcopal Hospital, Houston David Harvin, Chancellor, *ex-officio* 

#### 3. COUNCIL MANAGEMENT

Cecilia Smith, Diocesan Office, Austin, *Chair* c: (713) 516-5747 Richard Perkins, St. Andrew's, Bryan (Chair, 163rd Council) Dennis Itzep, Santa Maria Virgen, Houston (Chair, 164th Council) Ann Normand, Diocesan Center, Houston, *ex-officio* 

#### 4. DISPATCH OF BUSINESS

William Y. Fowler, Holy Spirit, Houston, Chair

(713) 468-7796 Terry Nathan, St. David's, Austin Paul Skeith, St. David's, Austin Tammy Tiner, St. Thomas', College Station

#### 5. NOMINATIONS

To 2014:

Janice Jones, Grace Church, Georgetown, *Chair*O: (512) 863-2068; C: (936) 443-5391
Mike Tomsu, Vice-Chancellor, *ex-officio*To 2013:

Patsy Barham, St. Matthew's, Henderson Caroline Jones, Good Shepherd, Austin Marilyn Luckett, Christ Church, Tyler Rhoda S. Montgomery, St. Thomas', College Station Mike Shobe, Christ Church, Temple

George Dehan, St. Martin's, Houston Patrick Hall, Missioner, Rice University, Houston Lacy Largent, Chaplain, Seafarers' Center, Houston

#### To 2015:

Janice Jones, Grace Church, Georgetown Chris Duncan, Good Shepherd, Austin Dave Bollinger, Good Shepherd, Tomball Dyson Nickle, St. Cyprian's, Lufkin

#### 6. **RESOLUTIONS**

Keith Giblin, St. Stephen's, Beaumont, *Chair* 8280 White Rd., Beaumont 77706 (409) 656-5500 Bert Baetz, St. Mark's, Richmond Dianne Delisi, Christ Church, Temple John Pitts, Non-parochial, Houston

#### 7. SUPERVISORS AND TELLERS

Jimmy Abbott, St. Alban's, Waco, *Chair* 305 N. 30th St., Waco 76710 (254) 752-1773 Larry Angle, St. Mary's, Houston (Cypress) Elizabeth R. Dowell, Hope, Houston Linda Gray, St. Francis', Tyler

PART II—REPORTS TO COUNCIL

CONFIRMATIONS AND RECEPTIONS: TEN-YEAR COMPARISON

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Bishop Doyle	-	-	_	-	-	-	7	426	663	500
Bishop Harrison	-	-	-	-	139	347	298	256	301	258
Bishop High	-	71	171	314	330	281	158	257	205	118
Bishop Wimberly	380	526	509	727	421	510	396	163	-	76
Bishop Payne	583	307	81	19	19	29	15	24	46	80
Bishop Benitez	124	53	12	13	24	20	19	44	-	-
Bishop Buchanan	-	-	-	295	274	-	-	-	-	-
Bishop Charlton	-	234	-	-	-	-	-	-	-	-
Bishop Alard	445	-	-	-	-	-	-	-	-	-
Bishop Sterling	121	136	14	-	-	-	-	-	-	-
Bishop Brown	265	32	7	11	-	-	-	-	-	-
Bishop Carey	-	-	-	-	-	-	-	-	-	104
Bishop Duncan	-	-	-	-	-	-	-	-	-	111
Other Bishops	52	240	323	82	19	94	-	-	24	-
TOTALS	1,970	1,599	1,117	1,461	1,226	1,281	893	1,170	1,239	1,247
Congregations	158	158	159	157	158	156	153	153	153	151
Clergy	351	341	344	363*	373*	394*	401 *	408*	423*	420
Communicants	70,928	70,489	69,765	69,381	65,879	65,837	66,650	64,915	65,653	66,200

<sup>\*</sup> Includes bishops, priests, and deacons

#### LAY NECROLOGY - R. I. P.

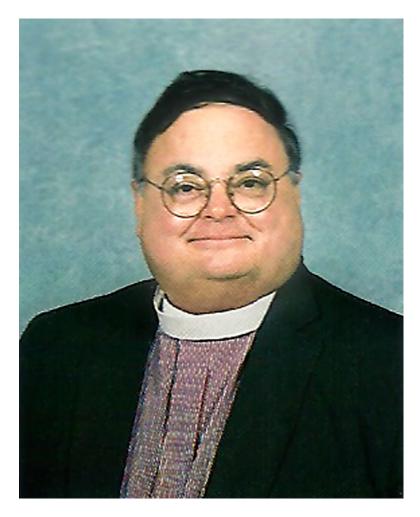
# Lay persons who have served the Diocese of Texas in the past that have departed this life since the 162nd Council

Jerry D. Barker	Trinity Church, Galveston
Mary Virginia Burks	St. Michael's, La Marque
Donald A. Calvert	Calvary Church, Bastrop
Sheldon A. Crocker	Good Shepherd, Friendswood
Edward Dominguez	St. John's, Silsbee
Raymond Earl Gilmore	Christ Church, Nacogdoches
Edwin Raddin Godwin	Grace Church, Houston
Mont Hoyt, Jr	Christ Church Cathedral, Houston
George Huebner	St. Thomas', College Station
Jacquelyn Spencer Leaman	St. Mark's, Richmond
William T. McMullen	Trinity Church, Galveston
Helen Perry	St. Thomas', College Station
Rosa Richardson	St. Thomas', College Station
Normareen Buvens Smith	St. Stephen's, Beaumont
Barbara Taylor	St. John's, Columbus
George Tennison	St. John's, Silsbee
Raymond Tennison	St. John's, Silsbee

**GERHARD D. LINZ January 5, 1927 – January 27, 2009** 

Chaplain, University of Texas, Austin, 1960–1966

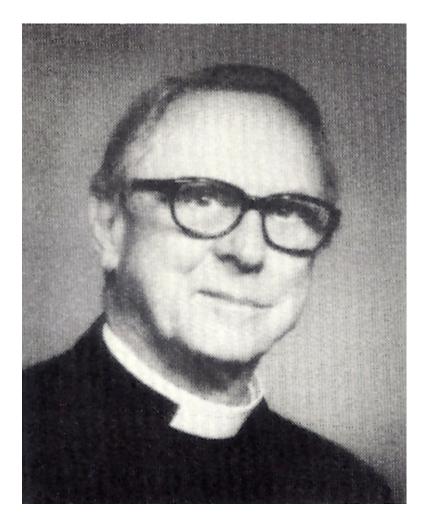
"The Lamb's high banquet called to share, arrayed in garments white and fair, the Red Sea past, we now would sing to Jesus our triumphant King."



JOSEPH CAMPBELL SPITLER November 13, 1941 – February 11, 2011

Assistant, St. James the Apostle, Conroe, 1982–1986 Assistant, St. Timothy's, Lake Jackson, 1986 Rector, St. John's, Columbus, 1986–2002 Assistant, Trinity Church, Baytown, 2002–2006

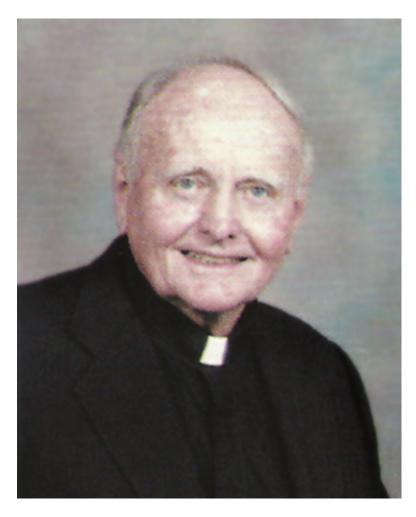
"May choirs of angels lead you to Paradise on high, where dwell the white-robed martyrs who now no more can die."



B. CARROLL MCPHERSON September 26, 1909 – April 28, 2011

Vicar, St. James', Beaumont, 1971–1972 Vicar, All Saints', Bridge City, 1971–1972 Assistant, Good Shepherd, Austin, 1973–1976

"Rest eternal grant to him, O Lord; And let light perpetual shine upon him. May his soul and the souls of all the departed, through the mercy of God, rest in peace."



HARLAND M. IRVIN February 23, 1927 – June 10, 2011

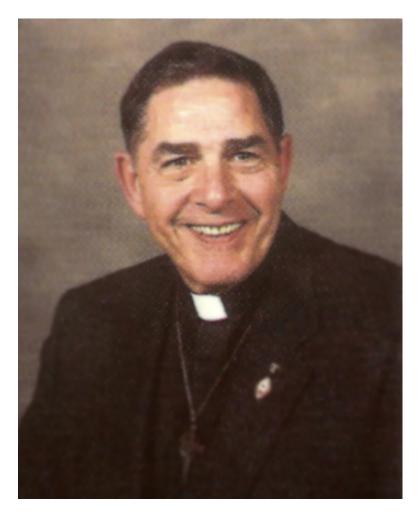
Vicar, Church of the Advent, Stafford, 1978–1986 Associate, St. Michael's, Austin, 1999

"And so through all the length of days
Thy goodness faileth never:
Good shepherd, may I sing thy praise
Within thy house for ever."



GUY FITCH LYTLE III October 14, 1944 – July 15, 2011

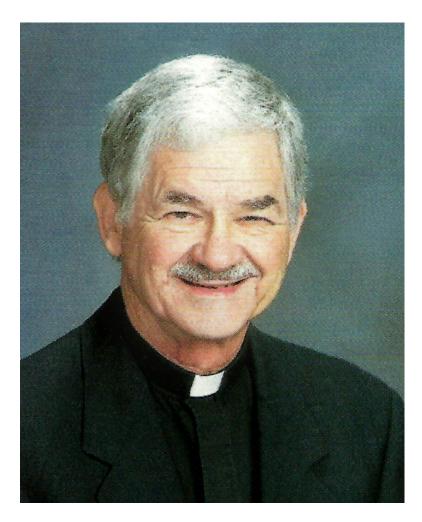
"Hymns of glory, songs of praise, Father unto thee we raise: risen Lord, all praise to thee with the Spirit ever be."



J. ALLAN GREEN July 24, 1926 – August 9, 2011

Rector, St. John's, Marlin, 1976–1979 Vicar, Holy Trinity, Austin, 1982–1992

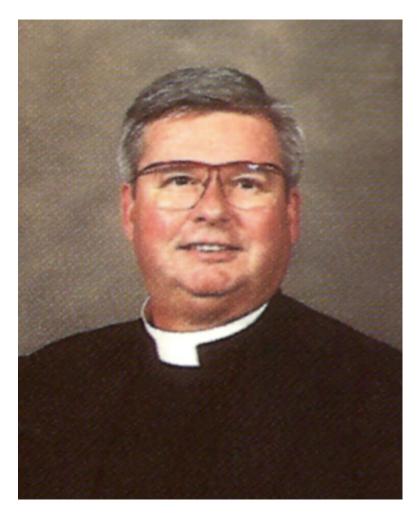
"Come, let us taste the vine's new fruit, for heavenly joy preparing; today the branches with the root in resurrection sharing."



J. PATRICK HAZEL August 18, 1933 – October 1, 2011

Assistant, St. David's, Austin, 2001-2011

"Creator of the stars of night, your people's everlasting light, O Christ, Redeemer of us all, we pray you hear us when we call."



MICHAEL C. MACEY May 2, 1939 – December 28, 2011

Vicar, St. John's, Center, 1964–1967 Vicar, Christ Church, San Augustine, 1964–1967 Rector, Christ Church, Nacogdoches, 1967–1973 Rector, Trinity Church, Longview, 1973–1997 Priest in Charge, St. John's, Carthage, 1998–2008

"And at your coming thither may you be brought by them into the holy city, God's true Jerusalem."

#### The Bishop Quin Foundation

# An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas

Financial Statements and Independent Auditors' Report for the years ended December 31, 2010 and 2009



#### **Independent Auditors' Report**

To the Board of Trustees of The Bishop Quin Foundation:

We have audited the accompanying statements of financial position of The Bishop Quin Foundation (an instrumentality of the Protestant Episcopal Church in the Diocese of Texas) as of December 31, 2010 and 2009 and the related statements of activities and of cash flows for the years then ended. These financial statements are the responsibility of the management of The Bishop Quin Foundation. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform our audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Bishop Quin Foundation as of December 31, 2010 and 2009 and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

May 31, 2011

Blazek & Vetterling

# The Bishop Quin Foundation (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Statements of Financial Position as of December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
ASSETS		
Cash equivalents ( <i>Note 3</i> ) Receivables from Diocesan operating entities Notes receivable from related entities, net ( <i>Note 2</i> ) Investments ( <i>Note 3</i> ) Land	\$ 1,422,661 573,876 750,520 27,160,617 180,601	\$ 2,113,203 667,092 940,253 24,024,686 180,601
TOTAL ASSETS	<u>\$30,088,275</u>	<u>\$27,925,835</u>
LIABILITIES AND NET ASSETS  Liabilities: Accounts payable and accrued expenses Grants payable to related entities (Note 5)	\$ 24,282 35,000	\$ 30,171 313,551
Total liabilities	59,282	343,722
Unrestricted board-designated net assets: Revolving fund Permanent fund Total unrestricted net assets	4,878,010 25,150,983 30,028,993	5,797,492 21,784,621 27,582,113
TOTAL LIABILITIES AND NET ASSETS	<u>\$30,088,275</u>	<u>\$27,925,835</u>
See accompanying notes to financial statements.		

# The Bishop Quin Foundation (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Statements of Activities for the years ended December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
REVENUE:		
Investment return ( <i>Note 4</i> ) Support from Episcopal Foundation of Texas Interest on notes receivable from Diocesan and related entities	\$ 4,066,349 353,488 43,387	\$ 5,735,538 985,135 60,132
Total revenue	4,463,224	6,780,805
EXPENSES:		
Grants to related entities	1,567,873	2,611,394
Supporting services: Diocesan operating entities – administrative services Investment management fees Mineral interest and production expenses Other management and general Total expenses	183,328 137,055 104,352 23,736 2,016,344	183,229 129,063 97,445 30,859 3,051,990
•		
CHANGES IN UNRESTRICTED NET ASSETS	2,446,880	3,728,815
Unrestricted net assets, beginning of year	27,582,113	23,853,298
Unrestricted net assets, end of year	\$30,028,993	<u>\$27,582,113</u>
See accompanying notes to financial statements.		

# The Bishop Quin Foundation (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Statements of Cash Flows for the years ended December 31, 2010 and 2009

See accompanying notes to financial statements.

	<u>2010</u>	<u>2009</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Changes in unrestricted net assets	\$ 2,446,880	\$ 3,728,815
Adjustments to reconcile changes in unrestricted net assets to net cash used by operating activities:		
Net realized and unrealized gain on investments	(2,336,201)	(4,258,462)
Provision for uncollectible notes receivable Changes in operating assets and liabilities:	(1,900)	
Receivables from Diocesan operating entities	93,216	(127,184)
Accounts payable and accrued expenses	(5,889)	17,617
Grants payable to related entities	(278,551)	140,551
Net cash used by operating activities	(82,445)	(498,663)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from sales of investments	5,779,355	1,950,859
Purchases of investments	(6,557,576)	(3,547,224)
Change in money market mutual funds held as investments	(21,509)	37,318
Payments received on notes receivable from related entities	241,633	649,318
Advances made on notes receivable from related entities	(50,000)	(50,000)
Net cash used by investing activities	(608,097)	<u>(959,729</u> )
NET CHANGE IN CASH EQUIVALENTS	(690,542)	(1,458,392)
Cash equivalents, beginning of year	2,113,203	3,571,595
Cash equivalents, end of year	<u>\$ 1,422,661</u>	<u>\$ 2,113,203</u>

## The Bishop Quin Foundation (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Notes to Financial Statements for the years ended December 31, 2010 and 2009

#### NOTE 1 – ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization – The Bishop Quin Foundation (the Foundation) is a Texas nonprofit corporation, created in 1943 to commemorate the 25<sup>th</sup> anniversary of the consecration of the Right Reverend Clinton S. Quin as Bishop. It was incorporated in 1955 and organized under Canon 17, as amended, of the Constitution and Canons of the Protestant Episcopal Church in the Diocese of Texas (the Diocese). The Diocese is an ecclesiastical territory that extends from the Louisiana border to portions of central, eastern, and southeastern Texas. The authority of the Diocese is vested in the Bishop, the Council, and a standing committee. The broad objectives of the Foundation include such religious, charitable, and educational activities as determined by the Bishop and the Board of Trustees to be in furtherance of the spiritual and physical welfare of the Diocese. Members of the Board of Trustees are elected by the Council of the Diocese of Texas on nomination by the Bishop and include the Bishop as an ex-officio member and Chair of the Board of Trustees.

<u>Related entities</u> – The Executive Board of the Diocese is composed of the Bishop and fifteen members elected by the Council of the Diocese. The Executive Board is responsible for the governance of the Trustees of the Foundation and the following related Diocesan operating entities:

- Protestant Episcopal Church Council of the Diocese of Texas receives, holds, manages, and administers funds and properties acquired by gift or purchase for the use and benefit of the Diocese and any Diocesan institution. Additionally, it may also receive, hold, and manage funds held for the use and benefit of any parish or mission in the Diocese.
- Episcopal Diocese of Texas (EDOT) is an operating unit of special accounts used to carry out the ministry of the Diocese and is supported by parish and mission assessments and missionary commitments.
- The Episcopal Foundation of Texas was created to hold and administer certain assets for the purpose of providing grants and loans for religious, educational, and charitable purposes to designated Diocesan entities.

Additionally, the Foundation routinely engages in transactions with related entities that are directly or indirectly governed by the Council of the Diocese. These entities include parishes, missions, and other Diocesan entities.

<u>Basis of presentation</u> – These financial statements include only the assets, liabilities, net assets, and activities of the Foundation. The accompanying financial statements do not include the assets, liabilities, net assets, and activities of the Diocesan operating entities, parishes, missions, or other Diocesan entities. Each of these related entities is an operating entity distinct from the Foundation, maintains separate financial records, and administers its own services and programs.

<u>Federal income tax status</u> – The Foundation is exempt from federal income tax under §501(c)(3) of the Internal Revenue Code as a religious organization and is classified as a public charity under §170(b)(1)(A)(i) under the group exemption of the Protestant Episcopal Church in the United States of America.

<u>Cash equivalents</u> are invested in money market mutual funds that are readily convertible to cash. Cash equivalents that are invested for long-term purposes are grouped with investments.

<u>Notes receivable</u> are reported at the principal balance outstanding. Allowances for notes receivable are provided when it is believed they may not be collected in full. The amount of bad debt expense recognized each period and the resulting adequacy of the allowance at the end of each period are determined using a combination of historical loss experience and specific analysis of each receivable balance. It is possible that management's estimate regarding the collectability of these balances will change in the near term resulting in a change in the carrying value of receivables.

<u>Investments</u> in marketable securities are reported at fair value. Mineral rights are reported at lower of cost or fair value. Investment return includes interest, dividends, and realized and unrealized gains and losses and mineral interest royalties. Investment return is reported in the statement of activities as an increase in unrestricted net assets unless the use of income is limited by donor-imposed restrictions.

#### <u>Land</u> is reported at cost.

<u>Unrestricted net assets</u> include those net assets whose use is not restricted by donor-imposed stipulations, even though their use may be limited in other respects, such as by contract or board designation. The board designations are described as follows:

- Revolving fund receives a transfer of income from the permanent fund and interest and other income related to non-investment assets. These funds may be loaned or granted for any purposes which the Bishop and Board of Trustees may determine to be in furtherance of the spiritual and physical welfare of the Diocese.
- *Permanent fund* receives revenue from investments and royalties after the transfer of income to the revolving fund. By the Board of Trustees' action, income transfers are made from the permanent fund to the revolving fund based on 2½% of the average fair market value of the fund for the prior three years. The investment return may be used at the discretion of the Board of Trustees.

<u>Contributions</u> are recognized as revenue at fair value when an unconditional commitment is received from the donor. Contributions received with donor stipulations that limit their use are classified as restricted support. Conditional contributions are recognized in the same manner when the conditions are substantially met.

Grants made are recognized as expense at fair value when the Foundation approves an unconditional commitment to a grant recipient. Conditional grants are recognized in the same manner when the conditions are substantially met by the recipient or when the possibility that the conditions will not be met is deemed remote. Grants payable in more than one year are reported at the present value of their future cash out flows using a risk-free rate-of-return, if material. Commitments made but not yet funded are reported as grants payable.

<u>Estimates</u> – Management must make estimates and assumptions to prepare financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, the amounts reported as revenue and expenses, and the allocation of expenses among various functions. Actual results could vary from the estimates that were used.

<u>Reclassifications</u> – Certain reclassifications have been made to the prior year financial statements to conform with the current presentation.

#### NOTE 2 – NOTES RECEIVABLE FROM RELATED ENTITIES

The Foundation provides loans to Diocesan institutions to finance Diocesan projects. Repayment terms and interest rates vary and are flexible to meet the needs of the related entities. Interest rates range

from 0% to 6% and repayment terms require periodic payments of principal and interest over periods ranging from 2 to 30 years. Notes receivable consist of the following:

	<u>2010</u>	<u>2009</u>
Notes secured by real property Unsecured notes receivable	\$ 624,831 380,719	\$ 1,005,496 <u>191,687</u>
Total notes receivable from related entities Allowance for uncollectible accounts	1,005,550 (255,030)	1,197,183 (256,930)
Notes receivable from related entities, net	<u>\$ 750,520</u>	\$ 940,253

#### NOTE 3 – INVESTMENTS AND FAIR VALUE MEASUREMENTS

Generally accepted accounting principles require that certain assets and liabilities be reported at fair value and establish a hierarchy that prioritizes inputs used to measure fair value. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The three levels of the fair value hierarchy are as follows:

- Level 1 Inputs are unadjusted quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the reporting date.
- Level 2 Inputs are other than quoted prices included in Level 1, which are either directly observable or can be derived from or corroborated by observable market data at the reporting date.
- Level 3 Inputs are not observable and are based on the reporting entity's assumptions about the inputs market participants would use in pricing the asset or liability.

Assets measured at fair value at December 31, 2010 are as follows:

	01,484 84,491 88,044
Large value fund 1,201,484 1,201	01,484 84,491 88,044
	84,491 88,044
1 104 401	88,044
Large growth fund 1,184,491 1,184	
Small growth fund 988,044 988	70 110
Small value fund 973,446 973	73,446
International equity mutual funds:	
Emerging markets fund 1,952,834 1,952	52,834
Large value fund 1,678,806 1,678	78,806
	66,476
Domestic bond mutual funds:	
Inflation protected bond fund 3,852,670 3,852	52,670
Intermediate term bond fund 3,620,205 3,620	20,205
High yield bond fund 1,331,954 1,331	31,954
Foreign bond mutual funds 1,581,522 1,583	81,522
Real estate mutual funds:	
Domestic 914,644 914	14,644
International 467,136 467	67,136
Commodity exchange-traded mutual fund 2,001,923 2,001	01,923
Master limited partnership mutual fund 1,325,353 1,325	25,353
Money market mutual funds $42,617$ $42$	42,617
Total investments 27,160,617 27,160	60,617
Money market mutual funds held as	
·	22,661
Total assets measured at fair value $$28,583,278$ $$0$ $$28,583$	83,278

Assets measured at fair value at December 31, 2009 are as follows:

	LEVEL 1	LEVEL 2	LEVEL 3	TOTAL
Domestic equity mutual funds:				
Large core fund	\$ 2,782,146			\$ 2,782,146
Large value fund	1,399,278			1,399,278
Large growth fund	1,420,553			1,420,553
Small growth fund	1,088,352			1,088,352
Small value fund	1,099,948			1,099,948
International equity mutual funds:				
Emerging markets fund	1,263,730			1,263,730
Large value fund	2,047,764			2,047,764
Large core fund	2,124,566			2,124,566
Domestic bond mutual funds:				
Inflation protected bond fund	2,370,401			2,370,401
Intermediate term bond fund	3,278,302			3,278,302
High yield bond fund	1,250,159			1,250,159
Foreign bond mutual funds	1,862,583			1,862,583
Real estate mutual funds:				
Domestic	765,820			765,820
International	460,793			460,793
Commodity exchange-traded mutual fund	789,183			789,183
Money market mutual funds	21,108			21,108
Total investments	24,024,686			24,024,686
Money market mutual funds held as				
cash equivalents	2,113,203			2,113,203
Total assets measured at fair value	\$26,137,889	<u>\$ 0</u>	<u>\$ 0</u>	\$26,137,889

Mutual funds are valued at the reported net asset value of shares held at year-end. This valuation method may produce a fair value that may not be indicative of net realizable value or reflective of future fair values. Furthermore, while the Foundation believes its valuation method is appropriate, the use of different methods or assumptions could result in a different fair value measurement at the reporting date.

Investments are exposed to various risks such as interest rate, market, and credit risks. Because of these risks, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the statement of financial position and statement of activities.

#### NOTE 4 – INVESTMENT RETURN

Investment return including earnings on cash equivalents consists of the following:

	<u>2010</u>	<u>2009</u>
Interest, dividends and capital gain distributions	\$ 813,702	\$ 824,660
Net realized and unrealized gain	2,336,201	4,258,462
Royalty income	916,446	652,416
Total investment return	<u>\$ 4,066,349</u>	\$ 5,735,538

#### NOTE 5 – GRANTS PAYABLE TO RELATED ENTITIES

At December 31, 2010, all grants payable are expected to be paid within the next year. The Foundation has made approximately \$241,000 in grants to related entities that are conditional and have not been recognized as liabilities as of December 31, 2010.

#### **NOTE 6 – SUBSEQUENT EVENTS**

Subsequent to December 31, 2010, the Foundation purchased land with a cost of approximately \$393,000 and entered into a 5-year note payable with the seller for approximately \$330,000.

Management has evaluated subsequent events through May 31, 2011, which is the date that the financial statements were available for issuance. As a result of this evaluation, no additional events were identified that are required to be disclosed or would have a material impact on reported net assets or changes in net assets.

## **Episcopal Foundation of Texas**

An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas

Financial Statements and Independent Auditors' Report for the years ended December 31, 2010 and 2009



#### **Independent Auditors' Report**

To the Board of Trustees of Episcopal Foundation of Texas:

We have audited the accompanying statements of financial position of Episcopal Foundation of Texas (an instrumentality of the Protestant Episcopal Church in the Diocese of Texas) as of December 31, 2010 and 2009 and the related statements of activities and of cash flows for the years then ended. These financial statements are the responsibility of the management of Episcopal Foundation of Texas. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform our audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Episcopal Foundation of Texas as of December 31, 2010 and 2009 and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying supplemental statements on pages 11 through 14 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 17, 2011

Blazek & Vetterling

Statements of Financial Position as of December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
ASSETS		
Cash equivalents (Note 4) Receivable from Diocesan related entity Investment income receivable Pledge receivable, net (Note 2) Investments (Notes 3 and 4) Leasehold improvements, net (Note 5)  TOTAL ASSETS	\$ 2,317,003 71,011 3,819,361 38,462,311 1,210,734 \$ 45,880,420	\$ 2,256,406 31,464 209,551 3,559,361 34,957,791 1,288,865 \$ 42,303,438
LIABILITIES AND NET ASSETS		
Liabilities: Accounts payable to related entities Grants payable to related entities ( <i>Note 6</i> )	\$ 26,367 675,912	\$ 6,897 794,762
Total liabilities	702,279	801,659
Unrestricted net assets:  Coffield income fund  Coffield principal fund	(589,579) 45,462,470	(495,140) 41,700,392
Memorial fund  Total unrestricted net assets	305,250 45,178,141	<u>296,527</u> 41,501,779
TOTAL LIABILITIES AND NET ASSETS	\$ 45,880,420	\$ 42,303,438
See accompanying notes to financial statements.		

Statements of Activities for the years ended December 31, 2010 and 2009

	<u>2010</u>	<u>2009</u>
REVENUE:		
Investment return (Note 3) Contributions Other	\$ 5,113,854 500,000 59,953	\$ 6,044,929 1,358,707 31,502
Total revenue	5,673,807	7,435,138
EXPENSES:		
Program grants: Related entities Unrelated entities	1,243,076 40,000	1,492,251 41,000
Total program grants	1,283,076	1,533,251
Supporting services: Investment management costs Diocesan operating entities – administrative services Other administrative Depreciation	369,898 220,000 48,290 76,181	333,461 240,000 41,300 36,135
Total supporting services	714,369	650,896
Total expenses	1,997,445	2,184,147
CHANGES IN UNRESTRICTED NET ASSETS	3,676,362	5,250,991
Unrestricted net assets, beginning of year	41,501,779	36,250,788
Unrestricted net assets, end of year	\$ 45,178,141	\$ 41,501,779
See accompanying notes to financial statements.		

Statements of Cash Flows for the years ended December 31, 2010 and 2009

See accompanying notes to financial statements.

	<u>2010</u>	<u>2009</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Changes in unrestricted net assets Adjustments to reconcile changes in unrestricted net assets to net cash provided by operating activities:	\$ 3,676,362	\$ 5,250,991
Net realized and unrealized gain on investments Depreciation Changes in operating assets and liabilities:	(3,158,203) 78,131	(3,840,877) 36,135
Receivable from Diocesan related entity Investment income receivable Notes receivable	31,464 138,540	(31,464) (209,551) 225,639
Pledge receivable Accounts payable to related entities Grants payable to related entities	(260,000) 19,470 (118,850)	•
Net cash provided by operating activities	406,914	350,793
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from sales of investments Purchases of investments Net purchases of money market mutual funds held as investments Payments for leasehold improvements	25,635,049 (25,964,259) (17,107)	931,555 (1,144,613)
Net cash used by investing activities	(346,317)	(845,229)
NET CHANGE IN CASH EQUIVALENTS	60,597	(494,436)
Cash equivalents, beginning of year	2,256,406	2,750,842
Cash equivalents, end of year	\$ 2,317,003	\$ 2,256,406

Notes to Financial Statements for the years ended December 31, 2010 and 2009

#### NOTE 1 – ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization – The Episcopal Foundation of Texas (the Foundation), a Texas nonprofit corporation, is an instrumentality of the Protestant Episcopal Church in the Diocese of Texas (the Diocese). The Diocese is an ecclesiastical territory that extends from the Louisiana border to portions of central, eastern, and southeastern Texas. The authority of the Diocese is vested in the Bishop, the Council of the Diocese and a standing committee. The Foundation was designated by the Diocese to hold and administer certain assets for the purpose of providing grants and loans for religious, educational, and charitable purposes to eight specific entities connected with the Diocese as established by Canon. The Foundation is governed by a Board of Trustees that is elected by the Council of the Diocese upon nomination of the Diocesan Bishop.

<u>Related entities</u> – The Executive Board (the Board) of the Diocese is composed of the Bishop and fifteen members elected annually by the Council of the Diocese. The Board is responsible for the governance of the Trustees of the Foundation and the following related Diocesan operating entities:

- Protestant Episcopal Church Council of the Diocese of Texas (Church Corp.) receives, holds, manages, and administers funds and properties acquired by gift or purchase for the use and benefit of the Diocese and any Diocesan institution. Additionally, it may also receive, hold, and manage funds held for the use and benefit of any parish or mission in the Diocese.
- Episcopal Diocese of Texas (EDOT) is an operating unit of special accounts used to carry out the ministry of the Diocese and is supported by parish and mission assessments and missionary commitments.
- *The Bishop Quin Foundation* was created to commemorate the 25<sup>th</sup> anniversary of the consecration of the Right Reverend Clinton S. Quin as Bishop. The broad objectives of The Bishop Quin Foundation include such religious, charitable, and educational activities as determined by the Bishop and the Board of Trustees to be in furtherance of the spiritual and physical welfare of the Diocese.

Additionally, the Foundation engages in transactions with seven other related entities that are directly or indirectly governed by Council of the Diocese.

<u>Basis of presentation</u> – These financial statements include only the assets, liabilities, net assets and activities of the Foundation. The accompanying financial statements do not include the assets, liabilities, net assets, and financial activities of the Diocesan operating entities, parishes, missions or other Diocesan entities. Each of these related entities is an operating entity distinct from the Foundation, maintains separate financial records, and administers its own services and programs.

Federal income tax status – The Foundation is exempt from federal income tax under \$501(c)(3) of the Internal Revenue Code as a religious organization and is classified as a religious organization under \$170(b)(1)(A)(i) under the group exemption of the Protestant Episcopal Church in the United States of America.

<u>Cash equivalents</u> are invested in money market mutual funds that are readily convertible to cash. Cash equivalents that are invested for long-term purposes are grouped with investments.

<u>Pledges receivable</u> that are due within one year are recorded at net realizable value. Pledges receivable that are expected to be collected in future years are recorded at the present value of the expected future cash flows.

<u>Investments</u> in marketable securities are recorded at fair value. Mineral rights are valued at lower of cost or fair value. Purchases and sales of investments are recorded on a trade date basis. Interest and dividends are recognized as earned. Investment return includes interest, dividends, net realized and unrealized gains and losses and mineral interest royalties. Investment return is reported in the statement of activities as an increase in unrestricted net assets unless the use of the income is limited by donor-imposed restrictions.

<u>Leasehold improvements</u> are recorded at cost. Depreciation is provided on a straight-line basis over the life of the associated lease for periods of 5 to 20 years.

<u>Net asset classification</u> – Revenue and the related net assets are classified based on the existence or absence of donor-imposed restrictions. Unrestricted net assets include those net assets whose use is not restricted by donor-imposed stipulations, even though their use may be limited in other respects, such as by contract or board designation.

The Board has designated its unrestricted net assets for the following purposes:

- Coffield income fund is designated to support the operating costs of the Foundation as well as for gifts, grants and loans to eight entities designated by Canon and other charitable trusts, nonprofit organizations and national organizations affiliated with the Protestant Episcopal Church in the United States of America and other Anglican and charitable organizations throughout the world.
- Coffield principal fund is comprised of all assets received from the Estate of H. H. Coffield, net of investment gains and losses and net oil and gas and lignite royalties. These funds are designated for loans to the Bishop Quin Foundation and for gifts, grants, loans, or advances for the purpose of establishing memorials to H. H. Coffield. By the Board's action, income transfers are made from the principal fund to the income fund based on a percentage of the average fair market value of the fund for the prior twelve months. The percentage used in this calculation was 4.50% for 2010 and 4.75% for 2009. In addition, the Board has elected to transfer one-half of the annual net oil and gas royalties from the principal fund to the income fund.
- *Memorial fund* is comprised of assets other than those received from the Estate of H. H. Coffield and income from this fund is to be used to support seminarians, clergy and other charitable entities within the Diocese. This fund is allocated income from the Coffield principal fund with the same percentage adopted by the Board for the principal fund.

<u>Contributions</u> received are recognized as revenue at fair value when an unconditional commitment is received from the donor. Contributions received with donor stipulations that limit their use are recorded as restricted support. Conditional contributions are recognized in the same manner when the conditions are substantially met.

<u>Program grants made</u> are recorded as expense at fair value when the Foundation approves an unconditional commitment to a grant recipient. Conditional grants are recorded in the same manner when the conditions are substantially met by the recipient or when the possibility that the conditions will not be met is deemed remote. Commitments made but not yet funded are recorded as grants payable. Grants payable in more than one year are recorded at the present value of their future cash out flows using a risk-free rate-of-return.

<u>Estimates</u> – Management must make estimates and assumptions to prepare financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, the amounts of reported revenue and expenses, and the allocation of expenses among various functions. Actual results could vary from the estimates that were used.

New accounting pronouncement – In January 2010, the FASB issued Accounting Standards Update 2010-06, Fair Value Measurements and Disclosures (Topic 820): Improving Disclosures about Fair Value Measurements. This statement requires an increased level of disaggregation in disclosing the level of the fair value hierarchy into which fair value measurements fall. It also requires disclosures pertaining to transfers in and out of Levels 1 and 2, disclosures in the roll forward of activity for Level 3 fair value measurements on a gross basis, and disclosure about inputs and valuation techniques used for Level 2 and 3 fair value measurements for both recurring and nonrecurring fair value measurements. Except for the disclosures in the roll forward of activity for Level 3 fair value measurements which will be effective for the Foundation for fiscal year ending December 31, 2011, this statement became effective for the Foundation for the year ended December 31, 2010, and resulted in additional required disclosures.

#### **NOTE 2 – PLEDGE RECEIVABLE**

The pledge receivable at December 31, 2010 and 2009 is due from an estate trust and is as follows:

	<u>2010</u>	<u>2009</u>
Pledge receivable Discount to net present value at 5%	\$ 4,397,452 (578,091)	5,521,766 (1,962,405)
Pledge receivable, net	\$ 3,819,361	\$ 3,559,361

The pledge receivable at December 31, 2010 is expected to be collected as follows:

2011	\$ 1,601,786
2012 through 2016	2,357,332
2017 through 2021	54,020
2022 through 2026	230,589
2027 through 2028	153,725
Total pledge receivable	<u>\$ 4,397,452</u>

The valuation of the pledge receivable from an estate based on estimates of mining production of certain product units held in trust for the estate. It is reasonably possible that such estimates could change in the near term and that such changes could materially affect the amounts reported in the statement of financial position and statement of activities.

#### **NOTE 3 – INVESTMENTS**

Investments are summarized as follows:

	<u>2010</u>	<u>2009</u>
Domestic equity securities:		
Large-cap securities	\$ 10,757,570	\$ 11,178,594
Mid-cap securities	2,110,123	1,143,671
Small-cap securities	784,909	736,924
Preferred securities	90,425	42,372
International equity securities:		
Developed markets	8,176,920	4,034,430
Emerging markets	1,120,609	408,499
Undeveloped markets	166,863	138,407
World allocation mutual funds	4,045,080	
Fixed income mutual funds	3,716,335	4,350,885
U. S. Treasury securities	3,290,513	3,016,706
Asset-backed securities	1,964,714	6,066,271
Money market mutual funds	1,134,593	1,117,486
Commodity exchange-traded mutual funds	857,081	
Real estate investment trust funds	246,576	325,509
Corporate bonds and notes		2,398,037
Total investments	<u>\$ 38,462,311</u>	<u>\$ 34,957,791</u>

Investments are exposed to various risks such as interest rate, market, and credit risks. Because of these risks, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the statement of financial position and statement of activities.

Investment return including earnings on cash equivalents consists of the following:

	<u>2010</u>		<u>2009</u>
Net realized and unrealized gain	\$ 3,158,203	\$	3,840,877
Interest and dividends	1,377,193		1,773,760
Royalty income	 578,458	_	430,292
Total investment return	\$ 5,113,854	\$	6,044,929

#### **NOTE 4 – FAIR VALUE MEASUREMENTS**

Generally accepted accounting principles require that certain assets and liabilities be reported at fair value and establish a hierarchy that prioritizes inputs used to measure fair value. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The three levels of the fair value hierarchy are as follows:

- Level 1 Inputs are unadjusted quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the reporting date.
- Level 2 Inputs are other than quoted prices included in Level 1, which are either directly observable or can be derived from or corroborated by observable market data at the reporting date.
- Level 3 Inputs are not observable and are based on the reporting entity's assumptions about the inputs market participants would use in pricing the asset or liability.

Assets measured at fair value at December 31, 2010 are as follows:

	LEVEL 1		LEVEL 2	LEVEL 3	TOTAL
Domestic equity securities:					
Large-cap securities	\$ 10,757,570				\$ 10,757,570
Mid-cap securities	2,110,123				2,110,123
Small-cap securities	784,909				784,909
Preferred securities	90,425				90,425
International equity securities:					
Developed markets	8,176,920				8,176,920
Emerging markets	1,120,609				1,120,609
Undeveloped markets	166,863				166,863
World allocation mutual funds	4,045,080				4,045,080
Fixed income mutual funds	3,716,335				3,716,335
U. S. Treasury securities		\$	3,290,513		3,290,513
Asset-backed securities			1,964,714		1,964,714
Money market mutual funds	3,451,596				3,451,596
Commodity exchange-traded mutual funds					857,081
Real estate investment trust funds	<u>246,576</u>			 	246,576
Total assets measured at fair value	<u>\$ 35,524,087</u>	\$	5,255,227	\$ 0	<u>\$ 40,779,314</u>
Assets measured at fair value at December	31, 2009 are as	foll	ows:		
	LEVEL 1		LEVEL 2	LEVEL 3	TOTAL
Domestic equity securities:					
Domestic equity securities.					
Large-cap securities	\$ 11,178,594				\$ 11,178,594
	\$ 11,178,594 1,143,671				\$ 11,178,594 1,143,671
Large-cap securities					
Large-cap securities Mid-cap securities Small-cap securities Preferred securities	1,143,671				1,143,671
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities:	1,143,671 736,924 42,372				1,143,671 736,924 42,372
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets	1,143,671 736,924 42,372 4,034,430				1,143,671 736,924 42,372 4,034,430
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets	1,143,671 736,924 42,372 4,034,430 408,499				1,143,671 736,924 42,372 4,034,430 408,499
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets	1,143,671 736,924 42,372 4,034,430 408,499 138,407				1,143,671 736,924 42,372 4,034,430 408,499 138,407
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds	1,143,671 736,924 42,372 4,034,430 408,499				1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds U. S. Treasury securities	1,143,671 736,924 42,372 4,034,430 408,499 138,407	\$	3,016,706		1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885 3,016,706
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds U. S. Treasury securities Asset-backed securities	1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885	\$	3,016,706 6,066,271		1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885 3,016,706 6,066,271
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds U. S. Treasury securities Asset-backed securities Money market mutual funds	1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885	\$			1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885 3,016,706
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds U. S. Treasury securities Asset-backed securities Money market mutual funds Commodity exchange traded mutual funds	1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885	\$			1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885 3,016,706 6,066,271 3,373,892
Large-cap securities Mid-cap securities Small-cap securities Preferred securities International equity securities: Developed markets Emerging markets Undeveloped markets Fixed income mutual funds U. S. Treasury securities Asset-backed securities Money market mutual funds	1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885	\$			1,143,671 736,924 42,372 4,034,430 408,499 138,407 4,350,885 3,016,706 6,066,271

Valuation methods used for assets measured at fair value are as follows:

Total assets measured at fair value

• Equity securities and real estate investment trust funds are valued at the closing price reported on the active market on which the individual securities are traded.

- U. S. Treasury securities, asset-backed securities and corporate bonds and notes are valued using prices obtained from independent quotation bureaus that use computerized valuation formulas to calculate fair values.
- Mutual funds are valued at the net asset value of shares held at year end.

These valuation methods may produce a fair value that may not be indicative of net realizable value or reflective of future fair values. Furthermore, while the Foundation believes its valuation methods are appropriate, the use of different methods or assumptions could result in a different fair value measurement at the reporting date.

#### NOTE 5 – LEASEHOLD IMPROVEMENTS

Leasehold improvements consist of the following:

	<u>2010</u>	<u>2009</u>
Episcopal Diocesan Center in Austin Accumulated depreciation	1,323,050 (112,316)	\$ 1,325,000 (36,135)
Leasehold improvements, net	\$ 1,210,734	\$ 1,288,865

In 2008, the Foundation entered into an agreement with the Episcopal Theological Seminary of the Southwest (the Seminary) to renovate a building. The building is leased from the Seminary for \$1 per year. Subsequent to the renovation, the building was subleased through 2029 to the Diocese for use as the Diocesan Center in Austin for annual rent of approximately \$60,000. Rental income recognized in 2010 and 2009 was approximately \$60,000 and \$31,000, respectively.

Rental income is expected to be received as follows:

2011	\$ 59,610
2012	59,610
2013	59,610
2014	59,616
2015	59,616
2016-2029	804,816
Total	\$ 1,102,896

#### **NOTE 6 – GRANTS PAYABLE**

Grants payable to related entities as of December 31, 2010 are expected to be paid as follows:

2011 2012 through 2013	\$	333,000 350,000
Total grants payable Discounts to net present value at approximately 1%		683,000 (7,088)
Grants payable, net	<u>\$</u>	675,912

The Foundation has made approximately \$158,000 in grants to related entities that are conditional and have not been recognized as of December 31, 2010.

#### **NOTE 7 – SUBSEQUENT EVENTS**

Management has evaluated subsequent events through October 17, 2011, which is the date that the financial statements were available for issuance. As a result of this evaluation, no events were identified that are required to be disclosed or would have a material impact on reported net assets or changes in net assets.

Supplemental Statement of Financial Position by Fund as of December 31, 2010

	COFFIELD INCOME FUND	COFFIELD PRINCIPAL FUND	MEMORIAL <u>FUND</u>	TOTAL
ASSETS				
Cash equivalents Investment income receivable Pledge receivable, net Investments Leasehold improvements, net Interfund receivable (payable)	\$ 504,841	\$ 1,812,162 71,011 3,819,361 38,157,061 1,210,734 392,141	\$ 305,250	\$ 2,317,003 71,011 3,819,361 38,462,311 1,210,734
TOTAL ASSETS	<u>\$ 112,700</u>	\$ 45,462,470	\$ 305,250	\$ 45,880,420
LIABILITIES AND NET ASSETS Liabilities:				
Accounts payable to related entities Grants payable to related entities	\$ 26,367 675,912			\$ 26,367 675,912
Total liabilities	702,279			702,279
Unrestricted net assets	(589,579)	\$ 45,462,470	\$ 305,250	45,178,141
TOTAL LIABILITIES AND NET ASSETS	\$ 112,700	\$ 45,462,470	\$ 305,250	\$ 45,880,420

Supplemental Statement of Financial Position by Fund as of December 31, 2009

	COFFIELD INCOME FUND	COFFIELD PRINCIPAL FUND	MEMORIAL <u>FUND</u>	TOTAL
ASSETS				
Cash equivalents Receivable from a Diocesan related entity Investment income receivable Pledge receivable, net Investments Leasehold improvements, net Interfund receivable (payable)	\$ 1,012,487 31,464 	\$ 1,243,919 209,551 3,559,361 34,661,264 1,288,865 737,432	\$ 296,527	\$ 2,256,406 31,464 209,551 3,559,361 34,957,791 1,288,865
TOTAL ASSETS	\$ 306,519	\$ 41,700,392	\$ 296,527	<u>\$ 42,303,438</u>
LIABILITIES AND NET ASSETS  Liabilities:     Accounts payable to related entities     Grants payable to related entities     Total liabilities	\$ 6,897 794,762 801,659			\$ 6,897 794,762 801,659
Unrestricted net assets	(495,140)	\$ 41,700,392	\$ 296,527	41,501,779
TOTAL LIABILITIES AND NET ASSETS	S <u>\$ 306,519</u>	\$ 41,700,392	\$ 296,527	\$ 42,303,438

Supplemental Statement of Activities by Fund for the year ended December 31, 2010

	COFFIELD INCOME FUND	COFFIELD PRINCIPAL FUND	MEMORIAL <u>FUND</u>	TOTAL
REVENUE:				
Investment return Other	\$ 1,836,391 59,953	\$ 3,255,356 500,000	\$ 22,107	\$ 5,113,854 559,953
Total revenue	1,896,344	3,755,356	22,107	5,673,807
EXPENSES:				
Program grants: Related entities Unrelated entities	1,229,692 40,000		13,384	1,243,076 40,000
Total program grants	1,269,692		13,384	1,283,076
Supporting services: Investment management costs Diocesan operating entities –	369,898			369,898
administrative services Other administrative Depreciation	220,000 48,290	<u>76,181</u>		220,000 48,290 76,181
Total supporting services	638,188	76,181		714,369
Total expenses	1,907,880	76,181	13,384	1,997,445
Interfund transfers	(82,903)	82,903		
CHANGES IN UNRESTRICTED NET ASSETS	(94,439)	3,762,078	8,723	3,676,362
Unrestricted net assets, beginning of year	(495,140)	41,700,392	296,527	41,501,779
Unrestricted net assets, end of year	<u>\$ (589,579)</u>	<u>\$ 45,462,470</u>	\$ 305,250	<u>\$ 45,178,141</u>

Supplemental Statement of Activities by Fund for the year ended December 31, 2009

	COFFIELD INCOME FUND	COFFIELD PRINCIPAL FUND	MEMORIAL <u>FUND</u>	TOTAL
REVENUE:				
Investment return Contributions Other	\$ 2,148,085	\$ 3,866,029 1,358,707	\$ 30,815	\$ 6,044,929 1,358,707
	31,464	5 224 774	20.015	31,502
Total revenue	2,179,549	5,224,774	30,815	7,435,138
EXPENSES:				
Program grants: Related entities Unrelated entities	1,478,926 41,000		13,325	1,492,251 41,000
Total program grants	1,519,926		13,325	1,533,251
Supporting services: Investment management costs Diocesan operating entities –	333,461			333,461
administrative services	240,000			240,000
Other administrative	41,300			41,300
Depreciation	36,135			36,135
Total supporting services	650,896			650,896
Total expenses	2,170,822		13,325	2,184,147
CHANGES IN UNRESTRICTED NET ASSETS	8,727	5,224,774	17,490	5,250,991
Unrestricted net assets, beginning of year	(503,867)	36,475,618	279,037	36,250,788
Unrestricted net assets, end of year	<u>\$ (495,140)</u>	<u>\$ 41,700,392</u>	<u>\$ 296,527</u>	<u>\$ 41,501,779</u>

### **Protestant Episcopal Church Council of the Diocese of Texas**

An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas

Financial Statements and Independent Auditors' Report for the years ended December 31, 2010 and 2009



#### **Independent Auditors' Report**

To the Board of Trustees of the Protestant Episcopal Church Council of the Diocese of Texas:

We have audited the accompanying statements of financial position of the Protestant Episcopal Church Council of the Diocese of Texas as of December 31, 2010 and 2009 and the related statements of activities and of cash flows for the years then ended. These financial statements are the responsibility of the management of the Protestant Episcopal Church Council of the Diocese of Texas. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform our audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Protestant Episcopal Church Council of the Diocese of Texas as of December 31, 2010 and 2009 and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The information included in the supplemental statements on pages 17 and 18 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, such information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 22, 2011

Blazek & Vetterling

Statements of Financial Position as of December 31, 2010 and 2009

	<u>,                                    </u>	<u> 2010</u>		<u>2009</u>
ASSETS				
Cash	\$	270,871	\$	210,511
Accounts receivable:				
Diocesan operating entities		280,219		290,489
Parishes and schools, net of allowance of \$299,000 in 2010		21 < 22 4		205 101
and \$189,000 in 2009		316,224		287,491
Pledges receivable, net ( <i>Note 2</i> ) Notes receivable: ( <i>Note 3</i> )		159,831		259,831
Clergy, net of allowance of \$34,320 in 2010		974,785		1,151,170
Parishes and schools, net of allowance of \$42,000 in 2010		175,450		68,799
and \$131,000 in 2009		175,150		00,777
Other, net of allowance of \$20,000 in 2010 and 2009		686,362		695,809
Land and buildings held for sale ( <i>Note 5</i> )	1	,745,340		2,269,549
Beneficial interest in a trust (Note 5)	2	2,709,704		2,523,095
Investments (Notes 4 and 5)		,329,625		22,007,447
Property, net (Note 6)	8	<u>5,724,974</u>		8,945,460
TOTAL ASSETS	\$ 39	<u>,373,385</u>	<u>\$ 3</u>	38,709,651
LIABILITIES AND NET ASSETS				
Liabilities:				
Accounts payable and accrued expenses	\$	129,767	\$	267,072
Notes payable ( <i>Note 7</i> )		,469,350	Ψ	4,638,345
Grants payable to parishes and schools, net ( <i>Note 8</i> )	·	584,094		567,590
Due to Diocesan operating entities		300,000		642,050
Funds held for related entities	8	,667,402		7,502,242
Total liabilities	14	,150,613	1	13,617,299
Total habilities		,130,013		13,017,277
Commitments and contingencies (Note 9)				
Net assets:				
Unrestricted (Note 10)	11	,846,458	1	12,097,077
Temporarily restricted (Note 11)		,986,502	1	10,683,399
Permanently restricted (Note 12)	2	,389,812		2,311,876
Total net assets	25	<u>,222,772</u>	2	25,092,352
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 39</u>	,373,385	<u>\$ 3</u>	38,709,651
See accompanying notes to financial statements.				

Statement of Activities for the year ended December 31, 2010

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUE:				
Contributions Net gain in value of properties held for sale Change in value of beneficial interest in a trust Investment return ( <i>Note 4</i> ) Interest on notes receivable Other	\$ 17,000 107,313 318,490 116,278 74,271	\$ 76,530 186,609 743,583	\$ 77,936	\$ 93,530 107,313 186,609 1,140,009 116,278 74,271
Total revenue	633,352	1,006,722	77,936	1,718,010
Net assets released from restrictions: Participating funds Diocesan properties	563,570 140,049	(563,570) (140,049)		
Total	1,336,971	303,103	77,936	1,718,010
EXPENSES:				
Program services: Grants to related entities Property costs for related entities	887,302 336,077			887,302 336,077
Total program services	1,223,379			1,223,379
Supporting services:  Management and general Investment management and custodial fees Total expenses	278,536 85,675 1,587,590			278,536 85,675 1,587,590
CHANGES IN NET ASSETS	(250,619)	303,103	77,936	130,420
Net assets, beginning of year	12,097,077	10,683,399	2,311,876	25,092,352
Net assets, end of year	<u>\$ 11,846,458</u>	<u>\$ 10,986,502</u>	\$ 2,389,812	\$ 25,222,772

Statement of Activities for the year ended December 31, 2009

See accompanying notes to financial statements.

	UNRESTRICTED	TEMPORARILY PERMANENTLY UNRESTRICTED RESTRICTED RESTRICTED		<u>TOTAL</u>
REVENUE:				
Contributions Net loss in value of properties held for sale Change in value of beneficial interest in a trust Support from related entities	\$ 17,000 (316,000) 32,139	\$ 133,015 174,874		\$ 150,015 (316,000) 174,874 32,139
Investment return ( <i>Note 4</i> ) Interest on notes receivable Other	727,088 112,843 44,774	1,572,586	\$ 326,314	2,625,988 112,843 44,774
Total revenue	617,844	1,880,475	326,314	2,824,633
Net assets released from restrictions: Participating funds Diocesan properties Total	968,598 196,110 1,782,552	(968,598) (196,110) 715,767	326,314	
EXPENSES:				
Program services: Grants to related entities Property costs for related entities	959,510 492,181			959,510 492,181
Total program services	1,451,691			1,451,691
Supporting services:  Management and general  Investment management and custodial fees	303,372 92,506			303,372 92,506
Total expenses	1,847,569			1,847,569
CHANGES IN NET ASSETS	(65,017)	715,767	326,314	977,064
Net assets, beginning of year	12,162,094	9,967,632	1,985,562	24,115,288
Net assets, end of year	\$ 12,097,077	\$ 10,683,399	\$ 2,311,876	\$ 25,092,352

Statements of Cash Flows for the years ended December 31, 2010 and 2009

		<u>2010</u>		<u>2009</u>
CASH FLOWS FROM OPERATING ACTIVITIES: Changes in net assets	\$	130,420	\$	977,064
Adjustments to reconcile changes in net assets to net cash used by operating activities:  Depreciation		98,494		101,972
Gain on disposal of assets		(24,414)		
Allowance for uncollectible receivables Change in value of beneficial interest in a trust		(186,609)		131,215 (174,874)
Net realized and unrealized gain on investments Net (gain) loss in value of properties held for sale		(992,201) (107,170)		(3,181,478) 316,000
Changes in operating assets and liabilities:				•
Accounts receivable Pledges receivable		(18,463) 100,000		(202,799) 200,000
Accounts payable and accrued expenses		(137,305)		(757,516)
Due to Diocesan operating entities		(342,050)		341,702
Grants payable to parishes and schools		16,504		87,984
Funds held for related entities		1,165,160		1,021,623
Net cash used by operating activities		(297,634)	_	(1,139,107)
CASH FLOWS FROM INVESTING ACTIVITIES:				
Payments received on notes receivable		286,173		153,696
Advances on notes receivable		(263,798)		(638,455)
Bad debt expense related to notes receivable written-off as grants	,	56,806		0.272.020
Proceeds from sales of investments		22,959,955	,	9,372,820
Purchases of investments  Not shape in each and manage medicat mutual funds held as investments.	(,	23,411,647)	(	(10,339,978)
Net change in cash and money market mutual funds held as investments		121,715 777,785		1,313,566 1,794,585
Proceeds from sale of property Purchases of property	_			(48,927)
Net cash provided by investing activities	_	526,989		1,607,307
CASH FLOWS FROM FINANCING ACTIVITIES:		227.020		502 405
Proceeds from notes payable Payments on notes payable		237,829 (406,824)		592,485 (1,047,026)
Net cash used by financing activities		(168,995)		(454,541)
NET CHANGE IN CASH		60,360		13,659
Cash, beginning of year		210,511		196,852
Cash, end of year	\$	270,871	<u>\$</u>	210,511
Supplemental disclosure of cash flow information: Interest paid		\$206,972		\$232,701
See accompanying notes to financial statements.				

Notes to Financial Statements for the years ended December 31, 2010 and 2009

#### NOTE 1 – ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization – The Protestant Episcopal Church Council of the Diocese of Texas (the Church Corporation) is a Texas nonprofit corporation created by the Protestant Episcopal Church in the Diocese in Texas (the Diocese) which was organized in Texas in 1836 and is a part of the Protestant Episcopal Church in the United States of America. The Diocese is an ecclesiastical territory that extends from the Louisiana border to portions of central and eastern Texas. The authority of the Diocese is vested in the Bishop, the Council of the Diocese, and a standing committee.

The Church Corporation, created in 1886, is authorized to receive, hold, manage, and administer funds and properties acquired by gift or purchase for the use and benefit of the Diocese and any Diocesan institution. Additionally it receives, holds, and manages funds held for the use and benefit of any parish or mission in the Diocese. The Church Corporation is composed of the following funds:

- The Participating Funds is an investment pool managed by the Church Corporation. The Church Corporation holds and manages portfolios of investments that are comprised of its own assets as well as custodial assets held on behalf of related parishes and schools and other related Diocesan entities.
- *The Episcopal Housing Trust* provides residential housing or housing allowances for the Bishops of the Diocese and other clergy on the Diocesan staff.
- The Clergy Housing Trust assists in providing residential housing loans or housing allowances for clergy canonically resident and engaged in full-time work within the Diocese.
- *The Diocesan Properties Fund* holds property not being used by a constituent of the Diocese and facilitates the purchase and sale of real property within the Diocese.

<u>Related entities</u> – The Executive Board of the Diocese is composed of the Bishop and fifteen members elected annually by the Council of the Diocese. The Board is responsible for the supervision and direction of the Church Corporation and the following related Diocesan operating entities:

- Episcopal Diocese of Texas is an operating unit of special accounts used to carry out the ministry of the Diocese and supported by parish and mission assessments and missionary commitments.
- The Bishop Quin Foundation was created in 1943 to commemorate the 25<sup>th</sup> anniversary of the consecration of the Right Reverend Clinton S. Quin as Bishop. The broad objectives of the Bishop Quin Foundation include such religious, charitable, and educational activities as determined by the Bishop and the Board of Trustees to be in furtherance of the spiritual and physical welfare of the Diocese.
- Episcopal Foundation of Texas was created to hold and administer certain assets for the purpose of providing grants and loans for religious, educational, and charitable purposes to designated entities of the Diocese.

The Church Corporation routinely engages in transactions with related entities that are directly or indirectly governed by the Council of the Episcopal Diocese of Texas. These entities include parishes, schools, missions, and other Diocesan entities.

<u>Basis of presentation</u> – These financial statements include only the assets, liabilities, net assets and financial activities of the Church Corporation. All significant balances and transactions between funds included in these financial statements have been eliminated. The accompanying financial statements do not include the assets, liabilities, net assets, and financial activities of parishes, schools, or other Diocesan entities. Each of these related entities is an operating entity distinct from the Church Corporation, maintains separate financial records, and administers its own services and programs.

<u>Federal income tax status</u> – The Church Corporation is exempt from federal income tax under \$501(c)(3) of the Internal Revenue Code as a religious organization and is classified as a public charity under \$170(b)(1)(A)(i) under the group exemption of the Protestant Episcopal Church in the United States of America.

Allowances for uncollectible accounts receivable are provided when it is believed they may not be collected in full. The amount of bad debt expense recognized each period and the resulting adequacy of the allowance at the end of each period are determined using a specific analysis of each receivable balance. It is possible that management's estimate regarding the collectibility of these balances will change in the near term resulting in a change in the carrying value of receivables.

<u>Pledges receivable</u> that are expected to be collected within one year are reported at net realizable value. Pledges receivable that are expected to be collected in future years are discounted to estimate the present value of future cash flows. Amortization of discounts is included in contribution revenue. An allowance for uncollectible amounts is estimated based upon specific analysis of each receivable balance. It is possible that management's estimates regarding collectibility of these amounts will change in the near term resulting in a change in the carrying value of pledges receivable.

<u>Notes receivable</u> are recorded at the principal balance outstanding. Allowances for notes receivable are provided when it is believed they may not be collected in full. The amount of bad debt expense recorded each period and the resulting adequacy of the allowance at the end of each period are determined using a specific analysis of each receivable balance. It is possible that management's estimate regarding the collectibility of these balances will change in the near term resulting in a change in the carrying value of receivables.

Land and buildings held for sale are reported at fair value.

<u>Beneficial interest in a trust</u> is reported at the fair value of the Church Corporation's estimated share of the trust assets. The Church Corporation is the beneficiary of a charitable remainder unitrust and its share of the trust has been estimated using life expectancies and discount rates established by the Internal Revenue Service for the other beneficiaries benefiting from the trust. The change in the value of the trust from year to year is recognized as an increase or decrease in net assets in the statement of activities. Distributions received from the trust are classified as investment return.

<u>Investments</u> are reported at fair value. Mineral rights are reported at the lower of cost or fair value. Purchases and sales of investments are recorded on a trade date basis. Interest and dividends are recognized as earned. Investment return includes interest, dividends, net realized and unrealized gains and losses and mineral interest royalties. Investment return is reported in the statement of activities as an increase in unrestricted net assets unless the use of the income is limited by donor-imposed restrictions.

<u>Property</u> is reported at cost if purchased and at fair value at the date of gift if donated. The title of all real property acquired or contributed to the Diocese is held by the Church Corporation except for real property whose title is held by Episcopal Foundation of Texas, The Bishop Quin Foundation, and St. Luke's Episcopal Hospital. These financial statements include only property used for the Diocesan Center, future parishes, schools, college ministries, and housing for bishops and clergy of the Diocese. Land held for future parishes is transferred to that parish when the congregation accepts the responsibility for construction of a new church on the property. Property transferred to Church Corporation by a parish no longer functioning as a church is reported at fair value at the time it is transferred from the congregation.

<u>Funds held for related entities</u> consist of amounts collected on behalf of related entities where the Church Corporation acts as an agent in collecting, disbursing, and investing funds. The transactions for these custodial accounts are not reflected as revenue or expense in the statement of activities.

<u>Net asset classification</u> – Revenue and the related net assets are classified based on the existence or absence of donor-imposed restrictions, as follows:

- *Unrestricted net assets* include those net assets whose use is not restricted by donor-imposed stipulations, even though their use may be limited in other respects, such as by contract or board designation.
- *Temporarily restricted net assets* include contributions and related revenue restricted by the donor for specific purposes or time periods. When a purpose restriction is accomplished or a time restriction ends, temporarily restricted net assets are released to unrestricted net assets.
- *Permanently restricted net assets* include revenue that donors have restricted in perpetuity. The investment return from these assets may be used to fund specific activities of the Church Corporation.

<u>Contributions</u> are recognized as revenue at fair value when an unconditional commitment is received from the donor. Contributions received with donor stipulations that limit their use are classified as restricted support. Conditional contributions are recognized in the same manner when the conditions are substantially met.

<u>Donated materials</u>, use of facilities, and services – Donated materials and use of facilities are recognized at fair value as unrestricted contributions when an unconditional commitment is received from the donor. The related expense is recognized as the item is used. Contributions of services are recognized when services received create or enhance nonfinancial assets or require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation. A substantial number of volunteers have contributed significant amounts of time in connection with programs, administration and fundraising for which no amount has been recorded in the financial statements because the services did not meet the criteria for recognition under generally accepted accounting principles.

<u>Grants approved</u> are recognized as expense when the Church Corporation approves an unconditional commitment to a grant recipient. Conditional grants are recognized in the same manner when the conditions are substantially met by the recipient or when the possibility that the conditions will not be met is deemed remote. Grants payable in more than one year are reported at the present value of their future cash flows. Commitments made but not yet funded are reported as grants payable.

<u>Estimates</u> – Management must make estimates and assumptions to prepare financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, the amounts reported as revenue and expenses, and the allocation of expenses among various functions. Actual results could vary from the estimates that were used.

<u>Reclassifications</u> – Certain reclassifications have been made to prior year financial statements to conform to the current presentation.

New accounting pronouncement – In January 2010, the FASB issued Accounting Standards Update 2010-06, Fair Value Measurements and Disclosures (Topic 820): Improving Disclosures about Fair Value Measurements. This statement requires an increased level of disaggregation in disclosing the level of the fair value hierarchy into which fair value measurements fall. It also requires disclosures pertaining to transfers in and out of Levels 1 and 2, disclosures in the roll forward of activity for Level 3 fair value measurements on a gross basis, and disclosure about inputs and valuation techniques used for Level 2 and 3 fair value measurements for both recurring and nonrecurring fair value measurements. Except for the disclosures in the roll forward of activity for Level 3 fair value measurements which will be effective for the Church Corporation for fiscal year ending December 31, 2011, this statement became effective for the Church Corporation for the year ended December 31, 2010, and resulted in additional required disclosures.

#### **NOTE 2 – PLEDGES RECEIVABLE**

Pledges receivable consist of:

	<u>2010</u>	<u>2009</u>
Pledges receivable	\$ 257,950	\$ 357,950
Allowance for uncollectible amounts	(77,150)	(75,886)
Discount to present value at 4%	 (20,969)	 (22,233)
Pledges receivable, net	\$ 159,831	\$ 259,831

Pledges receivable are expected to be collected as follows:

2011	\$ 177,150
2012 through 2015	 80,800
Total pledges receivable	\$ 257,950

#### **NOTE 3 – NOTES RECEIVABLE**

The Church Corporation provides housing loans to bishops of the Diocese, clergy on Diocesan staff, and clergy working within the Diocese. Interest rates and repayment terms require periodic payments of principal and interest over periods ranging from 3 to 15 years. These notes receivable are secured by land and houses. Additionally, the Church Corporation provides property loans to parishes and missions within the Diocese. Interest rates are 6% and repayment terms require periodic payments of principal and interest ranging from 1 to 6 years.

Notes receivable from others are from three external organizations with interest rates ranging from 6% to 7.25%. Payment terms require periodic payments of principal and interest payments ranging from 5 to 15 years. The notes are secured by land and buildings.

#### **NOTE 4 – INVESTMENTS**

Investments consist of the following:

	<u>2010</u>	<u>2009</u>
Equity securities	\$ 6,530,894	\$ 14,114,100
Alternative investments	5,176,035	
International equity mutual funds	4,397,173	
Corporate bonds and notes	2,121,164	1,242,882
U. S. Treasury securities	1,287,743	821,361
Mortgage-backed securities	1,174,980	2,165,702
Fixed income mutual funds	1,109,475	1,096,076
Money market mutual funds	1,070,069	1,191,784
Municipal bonds	462,092	1,375,542
Total investments	<u>\$ 23,329,625</u>	\$ 22,007,447

The Church Corporation is invested in certain partnerships and corporations which qualify as alternative investments. The various alternative categories include domestic, international, and opportunistic equity securities, real estate, natural resources, private equity, fixed income and enhanced fixed income securities, and cash and may involve contractual commitments involving forward settlements including future contracts, forward foreign currency contracts, short sales of securities, swap contracts, and the writing of option contracts. These investments are domestic and international in nature, may be illiquid or have limited periods available for redemption, and may not be realized for a period of several years after the investments are made. At December 31, 2010, the Church Corporation had no unfunded investment commitments.

Investments are exposed to various risks such as interest rate, market and credit risks. Because of these risks, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the statement of financial position and statement of activities.

Investment return consists of the following:

	<u>2010</u>	<u>2009</u>
Interest and dividends Net realized and unrealized gain	\$ 736,052 992,201	\$ 779,656 3,181,478
Total investment return Less investment return allocated to funds held for related entities	1,728,253 (588,244)	3,961,134 (1,335,146)
Church Corporation's share of investment return	\$ 1,140,009	\$ 2,625,988

#### NOTE 5 – FAIR VALUE MEASUREMENTS

Generally accepted accounting principles require that certain assets and liabilities be reported at fair value and establish a hierarchy that prioritizes inputs used to measure fair value. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The three levels of the fair value hierarchy are as follows:

- Level 1 Inputs are unadjusted quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the reporting date.
- Level 2 Inputs are other than quoted prices included in Level 1, which are either directly observable or can be derived from or corroborated by observable market data at the reporting date.
- Level 3 Inputs are not observable and are based on the reporting entity's assumptions about the inputs market participants would use in pricing the asset or liability.

Assets measured at fair value at December 31, 2010 are as follows:

	LEVEL 1	LEVEL 2		LEVEL 3	TOTAL
Domestic equity securities:					
Preferred shares	\$ 2,524,730				\$ 2,524,730
Large-cap	1,318,907				1,318,907
Mid-cap	1,271,541				1,271,541
Small-cap	937,634				937,634
International equity securities	371,018				371,018
Alternative investments:					
Directional long/short hedge fund			\$	2,078,880	2,078,880
Managed futures				2,029,841	2,029,841
Absolute return hedge fund				1,067,314	1,067,314
International equity mutual funds	4,397,173				4,397,173
Corporate bonds and notes		\$ 2,121,164			2,121,164
U. S. Treasury securities		1,287,743			1,287,743
Mortgage-backed securities		1,174,980			1,174,980
Fixed income mutual funds	1,109,475				1,109,475
Money market mutual funds	1,070,069				1,070,069
Municipal bonds		462,092			462,092
REITs	 107,064	 	_		 107,064
Total investments	13,107,611	5,045,979		5,176,035	23,329,625
Beneficial interest in a trust				2,709,704	2,709,704
Land and buildings held for sale	 	 1,745,340	_		 1,745,340
Total assets measured at fair value	\$ 13,107,611	\$ 6,791,319	\$	7,885,739	\$ 27,784,669

Assets measured at fair value at December 31, 2009 are as follows:

	LEVEL 1	LEVEL 2		LEVEL 3	TOTAL
Domestic equity securities:					
Preferred shares	\$ 25,417				\$ 25,417
Large-cap	6,702,068				6,702,068
Mid-cap	1,988,543				1,988,543
Small-cap	456,563				456,563
International equity securities	4,719,422				4,719,422
Corporate bonds and notes		\$ 1,242,882			1,242,882
U. S. Treasury securities		821,361			821,361
Mortgage-backed securities		2,165,702			2,165,702
Fixed income mutual funds	1,096,076				1,096,076
Money market mutual funds	1,191,784				1,191,784
Municipal bonds		1,375,542			1,375,542
REITs	 222,087	 			 222,087
Total investments	16,401,960	5,605,487			22,007,447
Beneficial interest in a trust			\$	2,523,095	2,523,095
Land and buildings held for sale	 	 2,269,549	_	·	 2,269,549
Total assets measured at fair value	\$ 16,401,960	\$ 7,875,036	\$	2,523,095	\$ 26,800,091

Valuation methods used for assets measured at fair value are as follows:

- Equity securities are valued at the closing price reported on the active market on which the individual securities
  are traded.
- Alternative investments The Church Corporation uses net asset value per share (or its equivalent) to determine the fair value of investments in partnerships and corporations that do not have a readily determinable fair value. The fair value of these investments is based on information provided by the general partners and corporate directors of each fund. Management takes into consideration consultation with fund investment managers and audited financial information to determine overall reasonableness of the recorded fair values. The absolute return hedge fund cannot be redeemed for one year. The other alternative investments are generally redeemable monthly, quarterly, or semi-annually with varying redemption notice periods from daily up to quarterly. Distributions are made solely at the discretion of the general partners or corporate directors.
- Mutual funds are valued at the reported net asset value.
- Corporate bonds and notes, U. S. Treasury securities, mortgage-backed securities and municipal bonds are valued using prices obtained from independent quotation bureaus that use computerized valuation formulas which may include market-corroborated inputs for credit risk factors, interest rate, yield curves and broker quotes, to calculate fair values.
- Beneficial interest in a trust is valued based upon an actuarial formula that is predictive of the future value of the trust and the life expectancy of the other beneficiary to the trust.
- Land and buildings held for sale is recorded at fair value as determined by appraised value or currently pending sales contracts.

These valuation methods may produce a fair value that may not be indicative of net realizable value or reflective of future fair values. Furthermore, while the Church Corporation believes its valuation methods are appropriate, the use of different methods or assumptions could result in a different fair value measurement at the reporting date.

Changes in Level 3 assets measured at fair value during the years ended December 31, 2010 and 2009 are as follows:

Balance at January 1, 2009	\$ 2,348,221
Change in value of beneficial interest in a trust	174,874
Balance at December 31, 2009	2,523,095
Change in value of beneficial interest in a trust	186,609
Purchases of alternative investments	5,024,000
Unrealized gains on alternative investments	
Balance at December 31, 2010	\$ 7,885,739

Unrealized gains on alternative investments are included in investment return and unrealized gain in the accompanying statements of activities. Change in the value of beneficial interest in trust is reflected in revenue in the accompanying statements of activities. The changes in unrealized gains relating to assets still held as of December 31, 2010 and 2009 are as reported above.

#### **NOTE 6 – PROPERTY**

Property is comprised of the following:	<u>2010</u>	<u>2009</u>
Buildings used in ministry: Diocesan Center Other ministries	\$ 3,436,640 494,100	\$ 3,436,640 581,600
Total depreciable assets Less accumulated depreciation	3,930,740 (702,688)	4,018,240 (691,694)
Net depreciable assets	3,228,052	3,326,546
Land used for ministry: Diocesan Center Other ministries Land and buildings held for anticipated future parish or school use Land and buildings used for Diocesan clergy Total property, net	2,220,000 201,470 648,535 2,426,917 \$ 8,724,974	2,220,000 231,470 648,535 2,518,909 \$ 8,945,460
NOTE 7 – NOTES PAYABLE		
Notes payable consist of the following:	<u>2010</u>	<u>2009</u>
Bank line of credit of \$8,500,000 with interest rate of prime less 1.5% (2.8% at December 31, 2010) through August 2011.	\$ 2,749,536	\$ 4,424,536
Note payable due to a bank with an interest rate of 5.15% through August 2015, at which time the interest rate shall be of prime plus 0.5% with a floor of 5.5%.	1,493,176	
Note payable to related Diocesan entity with an interest rate of 6%, secured by certain real estate holdings.	226,638	213,809
Total notes payable	<u>\$ 4,469,350</u>	\$ 4,638,345

The note payable to the related Diocesan entity is not payable until the related property is sold. The bank line of credit is due to be repaid in 2011 unless the Church Corporation renews the agreement.

Maturities of the note payable to a bank are as follows:

2011	\$ 44,448
2012	46,492
2013	49,260
2014	51,857
2015	54,592
Thereafter	1,246,527
Total	\$ 1,493,176

#### NOTE 8 – GRANTS PAYABLE

At December 31, 2010, grants approved and committed for future payments are payable as follows:

2011 2012 through 2016 Thereafter		61,000 248,000 490,000
Total grants payable Discount to net present value at rates of 4% to 5%		799,000 (214,906)
Grants payable, net	<u>\$</u>	584,094

### NOTE 9 – COMMITMENTS AND CONTINGENCIES

The Church Corporation as well as the related Diocesan operating entities of the Diocese, purchase professional and general liability insurance to cover losses that may result from asserted claims, as well as claims from unknown incidents that may be asserted in the future. There are known claims and incidents that may result in losses. Management does not expect such losses to have a material adverse effect on the financial position of the Church Corporation.

The Church Corporation is the guarantor on a \$1,000,000 line of credit for the Diocese. At December 31, 2010, there is no outstanding balance on this line of credit. Additionally, the Church Corporation assists related entities such as parishes and schools in obtaining construction loans and acts as a guarantor on approximately \$8,100,000 of such loans with loan maturities through 2030.

#### NOTE 10 - UNRESTRICTED NET ASSETS

Unrestricted net assets are designated as follows:

	<u>2010</u>	<u>2009</u>
Diocesan Properties Fund	\$ 5,408,450	\$ 5,839,031
Participating Funds	4,546,802	4,266,523
Episcopal Housing Trust	997,433	1,067,242
Clergy Housing Trust	893,773	924,281
Total unrestricted net assets	<u>\$ 11,846,458</u>	\$ 12,097,077

2010

2000

### NOTE 11 – TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets are available for the following purposes:

	<u>2010</u>		<u>2009</u>
Elise Casey Episcopal Trust for senior adult support	\$ 3,345,428	\$	3,204,501
Joan Golden Estate for support of abused children	3,291,352		3,119,948
Ethel J. Ogden Restricted Episcopal Trust for youth education	821,285		884,318
Episcopal Endowment Fund for bishop support	571,810		567,152
Bishop Kinsolving Memorial Scholarship Fund	425,826		420,950
Valda McWhirter Estate – Scholarship for St. Alban's, Waco	402,870		387,625
Ralph Spence Clergy Spouses Fund	341,914		326,221
Wallace O. Breedlove Family Fund for missions	328,758		307,201
Elma Robertson Estate for family support	304,379		278,713
The Reverend William David Roberts Memorial Fund for Iona School	194,718		181,950
Valda McWhirter Estate – St. Alban's, Waco	193,339		190,683
Wimberly Legacy Fund	136,756		127,330
Kathy Wheless Memorial Scholarship Fund	136,332		133,625
St. Aidan's Church construction	100,000		200,000
St. Luke's Chaplaincy Fund	97,838		98,751
Diocesan Scholarship Fund for nursing	61,304		57,284
Major Gifts Campaign for capital expansion	59,831		59,831
Other	 172,762	_	137,316
Total temporarily restricted net assets	\$ 10,986,502	<u>\$</u>	10,683,399

#### NOTE 12 – PERMANENTLY RESTRICTED NET ASSETS

Permanently restricted net assets are invested to support the following:

	<u>2010</u>	<u>2009</u>
Robert Maxey Episcopal Bequest benefits All Saints Chapel, Austin		
and St. David's Church, Austin	\$ 2,283,532	\$ 2,207,863
Cynthia M. Hess Fund benefits St. Cyprian's Church	106,280	104,013
Total permanently restricted net assets	<u>\$ 2,389,812</u>	<u>\$ 2,311,876</u>

#### **NOTE 13 – ENDOWMENT FUNDS**

The Participating Funds of the Church Corporation include approximately 20 individual funds that are established for a variety of purposes. Endowment assets include those assets of donor-restricted funds that the organization must hold in perpetuity or for a donor-specified period as well as board-designated funds. The Board of Trustees of the Church Corporation has interpreted the Texas Uniform Prudent Management of Institutional Funds Act (TUPMIFA) as requiring the preservation of the fair market value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Church Corporation classifies the original value of gifts donated to the permanent endowment as permanently restricted net assets. The remaining portion of the donor-restricted endowment fund that is not classified as permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the organization in a manner consistent with the standard of prudence prescribed by TUPMIFA. In accordance with TUPMIFA, the organization considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the funds
- The purposes of the organization and the donor-restricted endowment funds

- General economic conditions
- The possible effect of inflation and deflation
- The expected total return from income and the appreciation of investments
- Other resources of the Church Corporation
- The investment policies of the Church Corporation

Endowment net asset composition as of December 31, 2010:

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Donor-restricted endowment funds Board-designated endowment funds	<u>\$ 4,546,802</u>	\$ 8,116,967	\$ 2,389,812	\$ 10,506,779 <u>4,546,802</u>
Endowment net assets	\$ 4,546,802	\$ 8,116,967	\$ 2,389,812	\$ 15,053,581
Endowment net asset composition as of Decem	nber 31, 2009:			
	<u>UNRESTRICTED</u>	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Donor-restricted endowment funds Board-designated endowment funds	\$ 4,266,52 <u>3</u>	\$ 7,900,473	\$ 2,311,876	\$ 10,212,349 4,266,523
Endowment net assets	\$ 4,266,523	\$ 7,900,473	\$ 2,311,876	<u>\$ 14,478,872</u>
Changes in net assets of the endowment funds	are as follows:			
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Endowment net assets, January 1, 2009	<u>\$ 4,057,553</u>	\$ 7,165,197	\$ 1,985,562	\$ 13,208,312
Contributions		131,515		131,515
Investment return: Interest and dividends Net realized and unrealized gain Investment management fees	143,914 579,928 (25,479)	377,414 1,194,945 (67,027)	326,314	521,328 2,101,187 (92,506)
Net investment return	698,363	1,505,332	326,314	2,530,009
Distributions	(489,393)	(901,571)		(1,390,964)
Endowment net assets, December 31, 2009	4,266,523	7,900,473	2,311,876	14,478,872
Contributions		36,530		36,530
Investment return: Interest and dividends Net realized and unrealized gain Investment management fees	55,644 271,747 (47,112)	161,192 572,518 (114,043)	77,936	216,836 922,201 (161,155)
Net investment return	280,279	619,667	77,936	977,882
Distributions		(439,703)		(439,703)
Endowment net assets, December 31, 2010	<u>\$ 4,546,802</u>	<u>\$ 8,116,967</u>	\$ 2,389,812	<u>\$ 15,053,581</u>

#### **Return Objectives and Risk Parameters**

The Church Corporation has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs and entities supported by its endowments while seeking to maintain the purchasing power of the endowment assets. Under this policy, as approved by the Board of Trustees, the endowment assets are invested in a manner that is intended to produce results that exceed the price and yield results of a portfolio that is invested 60% in the S & P 500 index and 40% in the Barclays Intermediate Bond Index while assuming a moderate level of investment risk. The Church Corporation expects its endowment funds, over time, to provide an average rate-of-return of approximately 5% annually net of fees and inflation. Actual returns in any given year may vary from this amount.

#### **Strategies Employed for Achieving Objectives**

To satisfy its long-term rate-of-return objectives, the Church Corporation relies on a total return strategy in which investment return is achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Church Corporation targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk constraints.

#### Spending Policy and How the Investment Objectives Relate to Spending Policy

The Church Corporation has a policy of not appropriating more than 3% of the Participating Funds market value as of the end of the calendar year prior to the year in which the distribution is planned. In establishing this policy, the Church Corporation considered the long-term expected return and the effects of inflation on its endowments. Accordingly, over the long-term, the Church Corporation expects the current spending policy to allow its endowment to grow at an average rate of 2% annually plus inflation. This is consistent with the organization's objective to maintain the purchasing power of the endowment assets held in perpetuity or for a specified term as well as to provide additional real growth through new gifts and investment return.

#### **Funds with Deficiencies**

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or TUPMIFA requires the Church Corporation to retain the fund as a fund of perpetual duration. In accordance with generally accepted accounting principles, deficiencies of this nature are reported in unrestricted net assets. There were no such deficiencies at December 31, 2010.

#### NOTE 14 - RELATED PARTY TRANSACTIONS

A member of the Church Corporation Board of Trustees is a partner in a law firm which provides legal services to the Diocese. In 2010 and 2009, legal fees totaling \$135,000 and \$425,000, respectively, were paid.

#### **NOTE 15 – SUBSEQUENT EVENTS**

Management has evaluated subsequent events through August 22, 2011, which is the date that the financial statements were available for issuance. No events were identified that are required to be disclosed or would have a material impact on reported net assets or changes in net assets.

# Protestant Episcopal Church Council of the Diocese of Texas (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Supplemental Statement of Activities by Fund for the year ended December 31, 2010

	EPISCOPAL HOUSING TRUST	CLERGY HOUSING TRUST	G DIOCESAN PROPERTIES FUND	PARTICIPATING <u>FUNDS</u>	TOTAL
REVENUE: Contributions Net gain in value of properties held for sale Change in value of beneficial interest in a trust Investment return Interest on notes receivable Other	\$ 99 32,342	-	\$ 17,000 107,313 186,609 414 459 338 50,598 114,271	\$ 36,530 1,139,037	\$ 53,530 107,313 186,609 1,140,009 116,278 114,271
Total revenue	32,441	33,	752 476,250	1,175,567	<u>1,718,010</u>
EXPENSES: Program services: Grants to related entities Property costs for related entities Total program services	<u>75,307</u> 75,307		460,883 <u>260,770</u> 721,653	426,419	887,302 336,077 1,223,379
Supporting services:  Management and general Investment management and custodial fees Total expenses	26,943 	64,	260 98,570 260 820,223	88,763 85,675 600,857	278,536 85,675 1,587,590
CHANGES IN NET ASSETS	(69,809)	(30,	508) (343,973)	574,710	130,420
Net assets, beginning of year	1,067,242	924,	281 8,621,958	14,478,871	25,092,352
Net assets, end of year	\$ 997,433	<u>\$ 893,</u>	<u>\$ 8,277,985</u>	<u>\$ 15,053,581</u>	\$ 25,222,772

# Protestant Episcopal Church Council of the Diocese of Texas (An Instrumentality of the Protestant Episcopal Church in the Diocese of Texas)

Supplemental Statement of Activities by Fund for the year ended December 31, 2009

	EPISCOPAL HOUSING <u>TRUST</u>	CLERGY HOUSING <u>TRUST</u>	DIOCESAN PROPERTIES FUND	PARTICIPATING FUNDS	TOTAL
REVENUE: Contributions Net loss in value of properties held for sale Change in value of beneficial interest in a trust Support from related entities Investment return	\$ (187,664) 209	\$ 8,853 2,042	\$ 18,500 (137,189) 174,874 32,139 1,222	\$ 131,515 2,622,515	\$ 150,015 (316,000) 174,874 32,139 2,625,988
Interest on notes receivable Other	29,981	41,412	41,450 44,774		112,843 44,774
Total revenue	(157,474)	52,307	175,770	2,754,030	2,824,633
EXPENSES: Program services: Grants to related entities Property costs for related entities	111,574	11,437	204,550 369,170	754,960	959,510 492,181
Total program services	111,574	11,437	573,720	754,960	1,451,691
Supporting services:  Management and general Investment management and custodial fees	27,787	30,943	143,637	101,005 92,506	303,372 92,506
Total expenses	139,361	42,380	717,357	948,471	1,847,569
CHANGES IN NET ASSETS	(296,835)	9,927	(541,587)	1,805,559	977,064
Transfer between funds			535,000	(535,000)	
Net assets, beginning of year	1,364,077	914,354	8,628,545	13,208,312	24,115,288
Net assets, end of year	<u>\$ 1,067,242</u>	<u>\$ 924,281</u>	<u>\$ 8,621,958</u>	<u>\$ 14,478,871</u>	\$ 25,092,352

### **Reports Received Late**

### Episcopal High School

Founded in 1983 by a group of Houston business and Episcopal Church leaders as an institution of the Diocese of Texas, Episcopal High School is an intellectual and spiritual community committed to educating the minds and hearts of students. Through the Four Pillars – academics, arts, athletics, and religion – EHS encourages critical thinking, intellectual risk-taking, responsibility for one's own actions, personal integrity, ethical awareness, respect for diversity, and individual leadership. For over 27 years, the School has responded to the needs and capabilities of each student, providing opportunities for growth and achievement in a Christian community that reflects the beliefs and traditions of the Episcopal Church.

The School admits students of all races, colors, and national/ethnic origins to all the rights, privileges, programs, and activities accorded or made available to its students. The School does not discriminate on the basis of race, color, or national/ethnic origin in the administration of its educational admission policies, scholarship and load programs, or athletic and other school-administered programs. To reflect the community it serves, EHS strives to maintain a student body that represents social, economic, ethnic and academic diversity. Approximately 15 percent of the students receive support from the generous Financial Aid Program. The School's faculty represents diversity in age, experience, and ethnicity. The student-to-faculty ratio is 8 to 1.

Accredited by the Independent Schools Association of the Southwest, EHS also holds memberships in the National Association of Independent Schools, the National Association of Episcopal Schools, the Council for the Advancement and Support of Education, the Educational Records Bureau, the College Board, the National Association for College Admission Counseling, the Texas Association for College Admission Counseling, and the Southwest Preparatory Conference.

Under the leadership of Head of School Ned Smith, EHS completed its 27th year of operation in June 2011, with an enrollment of 677 young men and women from the Greater Houston Metropolitan Area. After 27 years of fundraising and building, the School has established a premier campus that harmoniously reflects its academic, artistic, athletic, and religious programs. Generous gifts from parents, trustees, alumni, alumni parents, grandparents, friends, and foundations raised over \$2 million to support the School's \$19.1 million budget. 2011 also marked the close of the 25th Anniversary Capital Campaign, raising just over \$25.5 million to fund a new academic building, parking garage, and other campus improvements. The endowment fund ended the fiscal year with a market value of \$25.3 million.

Members of the Class of 2011 were offered more than \$8.3 million in scholarships based on their academic, artistic, or athletic accomplishments. The graduates enrolled in colleges and universities across the United States, including Baylor University, Belmont University, Boston University, Bucknell University, California College of the Arts, Clemson University, College of Charleston, Colorado College, Colorado School of Mines, Colorado State University, Furman University, Hofstra University, Indiana University at Bloomington, Knox College, Lewis & Clark College, Lone Star College, Louisiana State University, Loyola University New Orleans, Marion Military Institute, Millsaps College, Montana State University-Bozeman, Mount Holyoke College, New

York University, Northwestern University, Pepperdine University, Purdue University, Rhodes College, Rice University, St. Louis University, Sam Houston State University, Schreiner University, Skidmore College, Southern Methodist University, Southwestern University, St. Edwards University, Stanford University, Texas A&M University, Texas Christian University, Texas Tech University, Trinity University, University of Arizona, University of California at San Diego, University of Chicago, University of Colorado at Boulder, University of Denver, University of Georgia, University of Houston, University of Kansas, University of Michigan, University of Mississippi, University of Missouri Columbia, University of North Carolina School of the Arts, University of Oklahoma, University of Pennsylvania, University of Southern California, University of St. Thomas, University of Texas-Austin, University of Texas-Dallas, University of Texas-San Antonio, University of Virginia, Vanderbilt University, Wake Forest University, and Washington University in St. Louis.

Under the direction of the Rev'd Adam Greene, the religious program included daily chapel, as well as a number of special services (Founders Day, Grandparents Day, Advent Chapel, Ash Wednesday, Holy Week, and monthly Eucharists). Students of all religions and faiths attended the services, 25 percent of them Episcopalians. The vast majority of students served the community after school and on weekends by participating in service projects through Bo's Place, Bear Resources, Lord of the Streets, Challenger Football and Basketball, the Down Syndrome Dance, and many other social service agencies. Seniors contributed more than 9,000 hours to the community during their two-week outreach requirement in January.

The EHS Alumni Association, led by a directors' council, continued to coordinate class reunions, renew friendships, and participate in fundraising activities for the School.

Ned Smith, Head of School

Members of the Board of Trustees
Chairman: The Rt. Rev. C. Andrew Doyle
Head of School: Ned Smith
Executive Chair: William F. Galtney, Jr.

### To 2012

William E. Chiles, William F. Galtney Jr., Frederick R. McCord, Lisa O'Leary, Mary Williams Watt, Thomas M. Wright

### To 2013

James Andras, George V. Kane III, Melinda Budinger Hildebrand, Matthew S. Khourie, Cecil James Looke III, Lynda K. Underwood

### To 2014

Karey D. Dye, The Rev. Dr. Russell J. Levenson Jr., Michael L. Mizell D.D.S., Harry N. Pefanis, Jan A. Rask, Lawrence J. West

### To 2015

W. Craig Childers, Lester E. Clark Jr., Janet F. Jacobs, Duane H. King, Duncan K. Underwood, Paul C. Sorensen

# Episcopal High School and Episcopal High School Endowment Fund Consolidated Statements of Financial Position as June 30, 2011

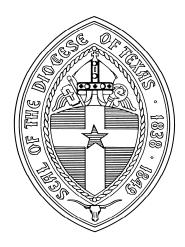
ASSETS	<u>2011</u>
Cash and cash equivalents Inventories, prepaid expenses, and other assets Operating pledges receivable, net Arbitration settlement receivable, net Investments Cash restricted for acquisition of long-term assets Pledges receivable restricted for acquisition of long-term assets and endowment Property and equipment, net	\$ 11,543,730 493,24 543,579 525,788 25,425,271 5,435,382 11,083,447 52,193,947
TOTAL ASSETS	<u>\$107,244,392</u>
LIABILITIES AND NET ASSETS	
Liabilities: Accounts payable Accrued payroll expenses Arbitration settlement payable Funds held for others Deferred tuition and fees  Total liabilities	\$ 957,036 562,389 106,000 344,916 7,608,045 9,578,386
Net assets:     Unrestricted     Temporarily restricted     Permanently restricted	56,308,247 21,347,737 20,010,022
Total net assets	97,666,006
TOTAL LIABILITIES AND NET ASSETS	\$107,244,392

# Episcopal High School and Episcopal High School Endowment Fund Consolidated Statement of Activities for the year ended June 30, 2011

REVENUE:	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	<u>TOTAL</u>
Tuition and fees, net of financial aid of \$1,768,847  Fees related to auxiliary services Other program revenue Contributions Fundraising events Cost of direct benefits provided to donors Investment return (Note 5) Other revenue Gain on arbitration settlement (Note 4)	\$13,148,998 1,884,443 215,751 1,014,881 1,135,875 (340,403) 574,376 223,431 126,983	\$ 9,587,773 2,884,928	\$ 50,303	\$13,148,998 1,884,443 215,751 10,652,957 1,135,875 (340,403) 3,459,304 223,431 126,983
Total revenue	17,984,335	12,472,701	50,303	30,507,339
Satisfaction of donor restrictions: Expenditures for capital projects Expenditures for program expenses Appropriation for distribution	4,279,922 188,365 350,000	(4,279,922) (188,365) (350,000)		
Total	22,802,622	7,654,414	50,303	30,507,339
EXPENSES:				
Program expenses: Instruction Auxiliary services Other programs and activities	14,253,498 2,307,835 104,061			14,253,498 2,307,835 104,061
Total program expenses	16,665,394			16,665,394
Management and general Fundraising	2,303,160 1,384,055			2,303,160 1,384,055
Total expenses	20,352,609			20,352,609
CHANGES IN NET ASSETS	2,450,013	7,654,414	50,303	10,154,730
Net assets, beginning of year	53,858,234	13,693,323	19,959,719	87,511,276
Net assets, end of year	<u>\$56,308,247</u>	<u>\$21,347,737</u>	\$20,010,022	<u>\$97,666,006</u>

## **PART III - FINANCIAL SUMMARIES**

## THE EPISCOPAL DIOCESE OF TEXAS



# REPORT TO THE 163<sup>rd</sup> COUNCIL OF THE DIOCESE OF TEXAS

UNAUDITED FINANCIAL STATEMENTS
For the year ended December 31, 2011

# UNAUDITED COMBINED BALANCE SHEET For year ended December 31, 2011

Assets	Unaudited 12/31/2011		Audited 12/31/2010		
Cash & Marketable Securities Prepaid Expenses Accounts Receivable - Assessments & Askings less: Allowances for Uncollectible Amounts Accounts Receivable - Other Notes Receivable - Churches Great Commission Fund Fixed Assets Accumulated Depreciation	\$	845,618 62,910 360,741 (244,279) 163,268 - 262,752 565,360 (297,546)	\$	258,974 63,073 159,724 - 213,912 11,997 - 489,630 (276,862)	1)
Total Assets	\$	1,718,824	\$	920,448	•
Liabilities					•
Accounts Payable - Trade Accounts Payable - Other Taxes Payable Deferred Revenue Line of Credit Notes Payable Long-Term Payables  Total Liabilities	\$ 	245,134 158,903 - 9,624 - 60,295 - 473,956	\$ 	281,207 185,902 6,001 39,419 - 48,466 179,858	
Net Assets	·	-,	,	- <b>,</b>	
Net Assets Net Assets - Special Accounts		1,011,942 232,926		(239,142) 418,737	·
Total Net Assets	\$	1,244,868	\$	179,595	
<b>Total Liabilities &amp; Net Assets</b>	\$	1,718,824	\$	920,448	Ì

# INSURANCE BUDGET UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

	2011 Actual	2011 Adopted Budget	 /ariance
REVENUES			
Insurance Assessments less: Provision for Uncollectible Amounts Other Revenue	\$ 4,778,000 (143,340)	\$ 4,778,000 (143,340)	\$ - - -
Health Ins. Reimbursement - St. Luke's Health Ins. Reimbursement - Individuals Miscellaneous Income	 115,000 15,160 -	 115,000 3,340 -	 - 11,820 <b>3)</b> -
TOTAL REVENUES	\$ 4,764,820	\$ 4,753,000	\$ 11,820
Expenditures			
Group Health Insurance Health Savings Account Deposits Supplemental Coverage - Clergy Wellness Supplemental Coverage - Insurance Reserve	\$ 3,784,157 647,301 8,325 47,554	\$ 3,991,800 701,200 - 60,000	\$ (207,643) <b>4)</b> (53,899) <b>4)</b> 8,325 (12,446)
TOTAL EXPENDITURES	\$ 4,487,337	\$ 4,753,000	\$ (265,663)
NET CHANGE IN ASSETS	\$ 277,483	\$ 	\$ 277,483

### **DIOCESAN BUDGET**

# UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

	2011 Actual	2011 Adopted Budget	Variance
REVENUES			
Diocesan Assessments			
Current Year	\$ 3,919,150	\$ 3,919,150	\$ -
Provision for Uncollectible Assessments	(117,575)	(117,575)	-
Total Diocesan Assessments	3,801,575	3,801,575	-
Revenue & Support from Foundations (Schedule A)			
Church Corporation	629,581	484,250	145,331
Bishop Quin Foundation	345,650	345,650	-
Episcopal Foundation of Texas	280,000	280,000	-
Total Foundation Support	1,255,231	1,109,900	145,331
Other Funding			
St. Luke's Episcopal Health System	100,918	80,000	20,918 <b>5)</b>
IONA Program Revenue	73,156	40,000	33,156 <b>6)</b>
Safe Church Revenue	5,905	11,500	(5,595)
Stewardship Conference	-	5,000	(5,000)
Commission on Ministry	4,375	5,000	(625)
Congregational Development	1,393	500	893
Youth Event Revenue	9,648	-	9,648
Total Other Program Revenue	27,712	1,555	26,157 <b>7)</b>
Other Income			
Bequests and Donations	313,355	-	313,355 <b>8)</b>
Brochures	5,650	5,000	650
Miscellaneous Income	16,202	-	16,202
Texas Episcopalian Contribution	3,357	11,000	(7,643)
	561,671	159,555	402,116
TOTAL REVENUES	\$ 5,618,477	\$ 5,071,030	\$ 547,447

See accompanying notes.

(continued)

### **DIOCESAN BUDGET**

# UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

EXPENDITURES	2011 Actual	2011 Adopted Budget	Variance
Liability Insurance Expense	\$ 73,216	\$ 87,000	\$ (13,784)
Compensation (Schedule B)			
Clergy Staff	921,370	998,500	(77,130)
Lay Staff	1,854,735	1,869,500	(14,765)
Total Compensation	2,776,105	2,868,000	(91,895)
Diocesan Center Operating Expense (Schedule C)	753,547	751,000	2,547
Business and Travel Expense (Schedule D)			
Clergy Staff	211,211	216,400	(5,189)
Lay Staff	73,067	65,500	7,567
Total Business and Travel Expense	284,278	281,900	2,378
Canonical and Administrative Expense (Schedule E)	374,687	483,630	(108,943)
Commission and Committee Expense (Schedule F)	625,383	599,500	25,883
Special Accounts - NET	(29,046)	. <u>-</u>	(29,046) <b>9)</b>
TOTAL EXPENDITURES	\$ 4,858,170	\$ 5,071,030	\$ (212,860)
NET CHANGE IN ASSETS	\$ 760,307	\$ -	\$ 760,307

### **DIOCESAN BUDGET**

### **UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES**

For year ended December 31, 2011

# Schedule A Foundation Support

	2011 Actual	2011 Adopted Budget	Variance
Revenue and Support from Foundations			
Church Corporation Participating Funds			
Diocesan Overhead Reimbursement	\$ 326,250	326,250	\$ -
Resource Development Program	75,000	· · ·	-
Episcopal Endowment Fund Support	35,000	•	-
Diocesan Center Maintenance Fund	3,000	•	-
Safe Church Grant	25,000	·	-
Information Technology Support	20,000	20,000	-
Special Grant	145,331	1 -	145,331 <b>10)</b>
Total Church Corporation Participating Funds	629,581	1 484,250	145,331
Bishop Quin Foundation			
Diocesan Overhead Reimbursement	180,650	180,650	-
Resource Development Program	110,000	110,000	-
Information Technology Support	40,000	40,000	-
Support of the Episcopate	15,000	15,000	-
Special Grant		<u> </u>	
Total Bishop Quin Foundation	345,650	345,650	
Episcopal Foundation of Texas			
Diocesan Overhead Reimbursement	225,000	225,000	-
Rent & Expense Reimbursement	55,000	55,000	-
Total Episcopal Foundation of Texas	280,000	_	
Total Revenue and Support from Foundations	\$ 1,255,231	1 \$ 1,109,900	\$ 145,331

# DIOCESAN BUDGET UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

# Schedule B Clergy Staff Compensation

 2011 Actual	2011 Adopted Budget	Variance
\$ 188,250	\$ 187,950	\$ 300
28,207	35,610	(7,403) <b>11)</b>
85,120	85,320	(200)
23,833	43,360	(19,527) <b>12)</b>
43,062	57,450	(14,388)
51,562	50,660	902
55,358	59,300	(3,942)
4,750	4,750	-
480,142	524,400	(44,258)
35.000	35.000	-
	•	-
	•	-
	· ·	(7,437) <b>12)</b>
54,188		14,188
39,200	40,000	(800)
30,583	30,000	583
7,840	8,000	(160)
226,474	220,100	6,374
61.438	63.300	(1,862)
•	•	(8,092) <b>11)</b>
		(2,987)
6,647		(16,153) <b>12)</b>
35,505	36,400	(895)
30,525	34,300	(3,775)
29,109	33,600	(4,491)
1,609	2,600	(991)
214,754	254,000	(39,246)
\$ 921,370	\$ 998,500	\$ (77,130)
	\$ 188,250 28,207 85,120 23,833 43,062 51,562 55,358 4,750 480,142 35,000 14,600 35,000 10,063 54,188 39,200 30,583 7,840 226,474 61,438 10,908 39,013 6,647 35,505 30,525 29,109 1,609 214,754	2011 Actual       Adopted Budget         \$ 188,250 \$ 187,950         28,207 35,610         85,120 85,320         23,833 43,360         43,062 57,450         51,562 50,660         55,358 59,300         4,750 4,750         480,142 524,400         35,000 35,000         14,600 14,600         35,000 35,000         10,063 17,500         54,188 40,000         39,200 40,000         30,583 30,000         7,840 8,000         226,474 220,100         61,438 63,300         10,908 19,000         39,013 42,000         6,647 22,800         35,505 36,400         30,525 34,300         29,109 33,600         1,609 2,600         214,754 254,000

### **DIOCESAN BUDGET**

# UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

### Schedule B Lay Staff Compensation

	2011	2011 Adopted	
	Actual	Budget	Variance
Lay Staff Compensation			
Lay Staff Salaries			
Diocesan Center Administrative Staff	\$ 891,114	\$ 882,900	\$ 8,214
Diocesan Center Financial Staff	501,187	502,200	(1,013)
Diocesan Center Ministry Staff	213,476	212,250	1,226
Secretarial Assistance (Contract Labor)	845	10,000	(9,155)
Reserve for Salary Adjustment	-	15,000	(15,000)
Total Lay Staff Salaries	1,606,622	1,622,350	(15,728)
Pensions and Benefits	127,620	126,500	1,120
Employer FICA	120,493	120,650	(157)
Total Lay Staff Compensation	\$ 1,854,735	\$ 1,869,500	\$ (14,765)

# DIOCESAN BUDGET UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

# Schedule C Diocesan Center Operating Expense

	2011 Actual	2011 Adopted Budget	Variance
Diocesan Center Operating Expense			
General Office Expense			
Office Equipment - Supply, Lease & Maintenance	\$ 55,558	\$ 80,000	\$ (24,442) <b>13)</b>
Communications	57,890	50,000	7,890
Office Supplies & Printing Expenses	36,985	40,000	(3,015)
Postage, Shipping & Delivery	31,200	24,000	7,200
Miscellaneous Office Expense	8,371	9,000	(629)
Payroll Processing Expense	7,076	11,000	(3,924)
Depreciation - Furniture & Fixtures	35,336	34,000	1,336
Total General Office Expense	232,416	248,000	(15,584)
Total General Office Expense	232,410	246,000	(15,564)
Headquarters Operating Expense			
Utilities	79,253	80,000	(747)
Janitorial, Maintenance & Repair	105,168	80,000	25,168 <b>14)</b>
Storage	21,091	20,000	1,091
Rent - Austin Diocesan Office	62,112	65,000	(2,888)
Interest Expense & Bank Fees	21,346	30,000	(8,654)
Miscellaneous Operating Expense	1,948	4,000	(2,052)
Interest - Vehicles	3,310	-	3,310
Total Headquarters Operating Expense	294,228	279,000	15,228
Other Expense			
Information Technology	164,705	155,000	9,705
Depreciation - IT Equipment	33,832	38,000	(4,168)
Database Services - Raiser's Edge	14,265	16,000	(1,735)
Administrative Contingencies	14,101	15,000	(899) <b>15)</b>
Total Other Expense	226,903	224,000	2,903
Total Diocesan Center Operating Expense	\$ 753,547	\$ 751,000	\$ 2,547

### **DIOCESAN BUDGET**

## **UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES**

For year ended December 31, 2011

### Schedule D **Business and Travel Expense**

	2011 Actual	2011 Adopted Budget	Variance
Business and Travel Expense			
Clergy Staff			
Bishop of Texas (Doyle)	\$ 65,924	\$ 55,000	\$ 10,924 <b>16)</b>
Suffragan Bishop (High)	16,573	15,000	1,573
Suffragan Bishop (Harrison)	32,903	36,000	(3,097)
Assisting Bishop	8,546	21,000	(12,454) <b>12)</b>
Canon to the Ordinary (Normand)	29,859	22,500	7,359
Safe Church Minister (Smith)	2,595	7,000	(4,405)
Canon for Formation (Newton)	20,442	25,000	(4,558)
Secretary of the Diocese (Logan)	1,275	2,700	(1,425)
Diocesan Bishops. Retired	12,387	12,200	187
Depreciation - Clergy Vehicles	20,707	20,000	707
Total Clergy Staff	211,211	216,400	(5,189)
Lay Staff			
Ministry Staff	31,808	28,500	3,308
Financial Staff	30,320	31,000	(680)
Administrative Staff	10,939	6,000	4,939 <b>17)</b>
Total Lay Staff	73,067	65,500	7,567
Total Business and Travel Expense	\$ 284,278	\$ 281,900	\$ 2,378

# DIOCESAN BUDGET UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For year ended December 31, 2011

## Schedule E Canonical and Administrative Expense

	2011 Actual	2011 Adopted Budget	Variance
Canonical and Administrative Expense			
Canonical Support for the Office of the Presiding Bishop	\$ 100,000	\$ 100,000	\$ -
Legal Expense	63,489	100,000	(36,511) <b>18)</b>
Texas Episcopalian - Postage Expense	21,062	25,000	(3,938) <b>19)</b>
Texas Episcopalian - Printing Expense	46,749	70,000	(23,251) <b>19)</b>
Texas Episcopalian - Editorial Expense	8,019	20,000	(11,981) <b>19)</b>
Texas Episcopalian - Mail Service Expense	-	12,000	(12,000) <b>19)</b>
Safe Church Ministry - Safeguarding Programs	22,149	31,500	(9,351) <b>20)</b>
Safe Church Ministry - Background Checks	10,249	12,000	(1,751)
Journal Expense	2,420	10,000	(7,580) <b>21)</b>
Diocesan Audit	26,015	25,000	1,015
Provincial Synod Assessment	12,567	12,600	(33)
Canonical Printing Expense	694	-	694
Episcopal Assistance	2,291	5,000	(2,709)
Support for University of the South	5,500	5,500	-
Historian & Archives	35	2,000	(1,965)
Austin Area Interreligious Ministries	6,000	6,000	-
Texas Conference of Churches	5,000	5,000	-
Interfaith and Ecumenical Work	2,863	, -	2,863
Provincial Synod Delegates	4,155	6,600	(2,445)
Millennium Development Goals	35,430	35,430	
Total Canonical and Administrative Expense	\$ 374,687	\$ 483,630	\$ (108,943)

### **DIOCESAN BUDGET**

### UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES

For year ended December 31, 2011

# Schedule F Commission and Committee Expense

	2011 Actual	2011 Adopted Budget	Variance
Commission and Committee Expense			
Congregational Development Consultant	\$ 113,677	\$ 118,000	\$ (4,323)
Mission Funding	44,125	50,000	(5,875)
Conferences/Clergy Gatherings-October Conference	93,065	85,000	8,065
Conferences/Clergy Gatherings-Various	43,344	22,500	20,844 <b>22)</b>
Conferences/Congregational Development	10,701	15,000	(4,299)
Conferences/Council	20,682	10,000	10,682 <b>23)</b>
Conferences/Business Services Workshop	199	3,500	(3,301)
Conferences/Retired Clergy Conference & Retreat	13,485	15,000	(1,515)
IONA-School for Ministry	109,229	90,000	19,229 <b>24)</b>
IONA-Curate Camp	12,800	15,000	(2,200)
IONA-Clergy Continuing Ed General	-	4,500	(4,500)
IONA-Clergy Continuing Ed Scholarships	3,978	1,500	2,478
Commission on Ministry	46,037	44,000	2,037
Christian Formation	49,332	42,500	6,832
Communications Department	21,291	30,000	(8,709)
Chaplains to the Retired	6,000	6,000	-
Stewardship Department	26,639	25,000	1,639
Executive Board	8,385	9,000	(615)
Standing Committee	2,414	3,000	(586)
Contingency for Budget Shortages		10,000	(10,000)
<b>Total Commission and Committee Expense</b>	\$ 625,383	\$ 599,500	\$ 25,883

#### DIOCESAN AND INSURANCE BUDGETS Explanatory Notes For the year ended December 31, 2011

#### Notes:

- 1) Allowance includes amounts for both the Insurance and Diocesan Budgets. Also note that 2010 does not show a provision as all uncollectible amounts were written off during the audit.
- 2) Bequests received by the Diocese were invested in this Fund during 2011. See Diocesan Budget Note 8 for further information.
- 3) Reimbursements were higher than projected due to individuals electing more expensive coverage than had been anticipated.
- 4) Insurance expenditures were lower than had been budgeted due to the actual clergy census being less than had been budgeted and delay in adding to Diocesan staff.
- 5) Revenues increased due to the assumption of Human Resource functions for SLEH chaplains.
- 6) Increases due to the acceptance of students from outside the Diocese who pay higher tuition.
- 7) Primarily made up of \$16,720 of Evangelism Conference and \$6,515 Retired Clergy Retreat receipts.
- 8) The Diocese received two bequests during the year which totaled \$281,381. The Executive Board voted to use those funds to establish the new Great Commission Fund with the Church Corp.
- 9) Amount represents the net of the final Hurricane lke expenses (\$26,309) and amounts received for Bastrop fire relief (\$55,356).
- 10) This grant was made by the Church Corporation to the Diocese to forgive outstanding amounts due for the creation and production of the Discovery Series. This amount was paid down with sales proceeds from the Series but sales had fallen off in recent years.
- 11) Bishop High retired one month earlier than had been budgeted.
- 12) An assisting Bishop was not hired in 2011 as had been budgeted. Expense is for visiting Bishops.
- 13) Primarily savings from restructuring Xerox contracts.
- 14) Represents costs for refurbishing offices in the Houston office due to staff changes and costs for carpet cleaning and floor refinishing.
- **15)** The majority of this expense is for employment agency fees for new staff.
- 16) Bishop Doyle's travel was higher as a result of not having hired an assisting Bishop and due to his travel to Malawi in support of our Companion Diocese.
- 17) Expense is higher than budget due to BEST conference in San Antonio.
- 18) Fewer legal matters required the attention of outside counsel.
- 19) These expenses were all reduced due to the change in the format of the Diocesan publication.
- **20)** Reflects reductions in expense primarily through use of in-house trainers instead of an outside company. In addition, training has been moved to churches and training kits were purchased on favorable terms.
- 21) Expenses reduced by eliminating printed copies of the Journal and the associated mailing cost.
- 22) Represents primarily the expenses for the Bishop's Conference on Evangelism.
- 23) Council expenses for 2011 were higher than expected due to the venue.
- 24) The majority of this overage is due to students from outside the Diocese who pay higher tuition.

### MISSIONARY BUDGET

## UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For the year ended December 31, 2011

	2011 Actual	2011 Adopted Budget	Variance
REVENUES			
Current Year Missionary Commitments	\$ 2,227,507	\$ 2,101,844	\$ 125,663 <b>1)</b>
Program Revenue			
IONA Program Revenue	6.009	15,000	(8,991) <b>2)</b>
Youth Program Revenue	30.577	30,000	577
ECOM Event Revenue	=	5,000	(5,000)
Spiritual Formation - FIND Revenue	17,038	16,000	1,038
FIND Scholarship Revenue	2,913	-	2,913
Music Commission Revenue	9,205	-	9,205
Addiction Recovery Revenue	2,100	-	2,100
Miscellaneous Income	275	56	219
Total Revenue and Support	\$ 2,295,624	\$ 2,167,900	\$ 127,724
EXPENDITURES			
Mission Congregations	\$ 819,689	\$ 770,331	\$ 49,358
College Ministry	498,859	486,466	12,393
Outreach	381,105	376,171	4,934
Diocesan Support Ministries	159,853	128,181	31,672
Bishop's Mission and Program Contingency	44,968	40,000	4,968
Cooperative Projects	42,525	42,525	-
National Church Response	321,142	321,142	-
Budget Shortages	-	3,084	(3,084)
TOTAL EXPENDITURES	\$ 2,268,141	\$ 2,167,900	\$ 100,241
NET CHANGE IN ASSETS	\$ 27,483		\$ 27,483

### MISSIONARY BUDGET

## UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For the year ended December 31, 2011

		2011 Actual		2011 Adopted Budget	Va	ariance	
Breakdown of Program Funding							
Mission Congregations							
Mission Clergy Travel	\$	54,559	\$	50,000	\$	4,559	
Calling and Moving Clergy		18,134		15,000		3,134	
New Mission Work		<u>-</u>		1,000		(1,000)	
Support for Multi-Cultural Ministry		34,721		31,931		2,790	
NE Austin - St. Mary Magdalene		153,306		150,000		3,306	
NW Austin - St. Julian's of Norwich		150,630		125,000		25,630	3)
Houston/Alief, Christ the King		43,668		44,000		(332)	
Houston, San Pablo		57,836		59,300		(1,464)	
Houston, Lord of the Streets Episcopal Church		51,000		51,000			
Houston, St. Alban's		68,668		67,500		1,168	
Austin, San Francisco de Asis		111,594		100,000		11,594	4)
Houston, Santa Maria Virgen		67,973		68,000		(27)	
Tyler, St. John the Baptist		7,600		7,600		-	
Total Mission Congregations	\$	819,689	\$	770,331	\$	49,358	
College Ministry							
College Missioners' Travel	\$	5,430	\$	7.900	\$	(2,470)	
College Work Centers	•	11,476	•	8,839	•	2,637	
College Missioners' Association		3,000		3,000		· -	
Waco, Baylor University		41,275		41,275		-	
Brenham, Blinn College		1,700		1,700		-	
Houston, Houston Community College		24,000		24,000		-	
Beaumont, Lamar University		19,357		19,357		-	
Longview, LeTourneau University		600		600		-	
Prairie View, Prairie View A&M		-		2,400		(2,400)	
Houston, Rice University		84,000		84,000		-	
Huntsville, Sam Houston State University		23,824		23,824		-	
Georgetown, Southwestern University		3,000		3,000		-	
Nacogdoches, Stephen F. Austin University		16,200		16,200		-	
College Station, A&M University		126,629		127,493		(864)	
Houston, University of Houston		15,559		15,586		(27)	
Austin, University of Texas		111,541		96,024		15,517 <sup>°</sup>	5)
Galveston, Texas A&M (William Temple)		11,268		11,268		-	-
Total College Ministry	\$	498,859	\$	486,466	\$	12,393	

#### **MISSIONARY BUDGET**

## UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For the year ended December 31, 2011

	ance
Outreach	
Children at Risk Camp Allen Scholarship Fund \$ 39,780 \$ 39,780 \$	-
Community of Hope 5,800 6,050	(250)
Community of the Streets 20,144 20,144	-
El Buen Samaritano 22,376 22,376	-
	3,615)
Interfaith Ministries for Greater Houston 3,343 3,343	-
·	6,297)
Restorative Justice Ministries Council 6,372 6,350	22
St. Vincent's House 44,284 44,284	-
	1,954
	5,000 <b>6)</b>
	1,120
World Mission 15,595 15,595	-
Millennium Development Goals 47,800 47,800	
Companion Diocese of Southern Malawi 25,122 25,122	-
Total Outreach \$ 381,105 \$ 376,171 \$ 4	4,934
Diocesan Support Ministries	
Addiction Recovery \$ 3,458 \$ 7,543 \$ (4	4,085)
Commission on Black Ministry 8,373 9,047	(674)
Commission for Hispanic Ministries 2,224 5,065 (2	2,841)
lona Center 50,291 31,262 19	9,029 <b>7)</b>
Liturgical Commission 1,002 1,000	2
	3,145 <b>8)</b>
	5,506
Youth Ministry 52,080 45,490 6	6,590
Total Diocesan Support Ministries \$ 159,853 \$ 128,181 \$ 31	1,672

#### **MISSIONARY BUDGET**

## UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES For the year ended December 31, 2011

		2011 Actual		2011 Adopted Budget	_ Va	ariance
Bishop's Mission and Program Contingency						
Support for Parishes	\$	33,898	\$	25,000	\$	8.898
Program	Ψ	1,059	Ψ	5,000	Ψ	(3,941)
Consultants for Congregations		5,529		7,500		(1,971)
Clergy Career Counseling		1,804		2,500		(696)
Consultants for Schools		2,678		-		2,678
Total Bishop's Mission and Program Contingency	\$	44,968	\$	40,000	\$	4,968
Cooperative Projects						
Epiphany Community Heath Outreach Service	\$	7,200	\$	7,200		_
Health Outreach for People in East Texas	Ψ	7,200	Ψ	7,513		-
Iglesia El Buen (Piedras Negras)		4,500		4,500		_
Matagorda Episcopal Hospital Outreach Program		12,000		12,000		_
Safe Place Episcopal Fund		3,212		3,212		_
Storybook Project		4,100		4,100		-
St. John's Afterschool Program		1,000		1,000		-
Trinity Center		3,000		3,000		-
Total Cooperative Projects	\$	42,525	\$	42,525	\$	
National Church Response	\$	321,142	\$	321,142	\$	_
national onation neopolise	Ψ	521,172	Ψ	521,172	Ψ	
Budget Shortages	\$	-	\$	3,084	\$	(3,084)
Total Program Funding	\$	2,268,141	\$	2,167,900	\$	100,241

# MISSIONARY BUDGET Explanatory Notes For the year ended December 31, 2011

#### Notes:

- 1) Missionary Asking Payments exceeded budget due to increased commitments after the budget was approved by Council. In addition, several churches voluntarily overpaid their askings.
- 2) Iona Program revenue in the DBU is in excess of budget.
- 3) Additional funds were made available to St. Julian's at the request of a congregation that paid an additional \$25,000 in Asking with the request that the funds be used in a new church plant.
- 4) San Francisco de Asis is concluding a shared user agreement with El Buen Samaritano and will be utilizing these funds to pay their obligations under it.
- 5) Additional funds from the Missionary Asking were used in this ministry.
- 6) Ubi Caritas experienced a major funding crisis in the first quarter. Their full 2011 budget amount was paid to them in the first quarter at their request. In addition, \$15,000 was paid to them to bridge their operations until a larger outside grant started in May.
- 7) Warden's and Vestry conference expenses were higher than anticipated.
- 8) Music Commission revenues were also higher than budgeted.

# THE EPISCOPAL DIOCESE OF TEXAS SCHEDULE OF ASSESSMENTS AND COMMITMENTS For the year ended 12/31/11

City	Church	Insurance Assessment	Unpaid (Overpaid) Ins. Assessment at 12/31/11	Diocesan Assessment	Unpaid (Overpaid) Dioc. Assessment at 12/31/11	Missionary Asking (Diocese and ECUSA)	Missionary Commitment	Unpaid (Overpaid) Missionary at 12/31/11
PARISHES								
Alvin	Grace	\$ 15,3	07	\$ 11,775		\$ 15,060	\$ 9,840	
Atascocita	Christ the King	12,4		9,613		12,294	12,294	
Angleton	Holy Comforter	16,0		9,572	798	12,241	3,000	
Austin	All Saints'	73,4	93 6,124	53,943	4,495	68,990	68,990	5,749
Austin	Good Shepherd	119,5	51	103,649		132,559	79,440	
Austin	Resurrection	16,3		12,566		16,072	5,000	(1,000)
Austin	St. Alban's	23,6	32	18,757		23,989	10,000	, ,
Austin	St. Christopher's	9,8	71	7,353		9,404	7,200	
Austin	St. David's	153,1	81	132,805		169,849	3,000	2,000
Austin	St. George's	16,9	33	13,026		16,660	8,500	(1,400)
Austin	St. James'	34,5	26	26,737	11,720	34,196	-	(2,100)
Austin	St. John's	12,3	00	9,462		12,102	12,102	, ,
Austin	St. Luke's on the Lake	56,3	49	48,709		62,295	-	
Austin	St. Mark's	33,3	39	26,860		34,352	34,352	
Austin	St. Matthew's	78,6	91	66,302		84,796	57,360	
Austin	St. Michael's	43,4	96	34,336		43,914	43,914	
Bastrop	Calvary	20,6	45	15,882		20,312	10,000	300
Bay City	St. Mark's	17,3	72	13,365		17,092	17,092	
Baytown	Trinity	34,1	00	27,898		35,680	23,180	2
Beaumont	St. Mark's	74,1	22	69,772		89,234	66,924	
Beaumont	St. Stephen's	36,5	00	29,861		38,190	15,000	
Bellaire	San Mateo	17,5	28	13,174	(20)	16,849	16,849	(2)
Bellville	St. Mary's	9,2	60 772	6,925	577	8,856	-	
Belton	St. Luke's	6,9	63	5,187		6,633	1,200	(2,454)
Brenham	St. Peter's	20,5	88 (3,432)	15,839	(2,640)	20,257	13,160	(1,925)
Bryan	St. Andrew's	31,4	09	24,930		31,883	15,000	
Burnet	Epiphany	15,7	57	8,880		11,357	11,357	
Cedar Park	Christ Church	14,1	55 (1,180)	9,792	(816)	12,524	8,136	(2,396)
College Stati	oıSt. Thomas'	31,1	2,592	24,686	2,057	31,571	31,572	2,631
Columbus	St. John's	3,2	14	3,140	(14)	4,016	-	
Conroe	St. James the Apostle	31,5	88	29,138		37,265	39,555	17,690
Dickinson	Holy Trinity	12,3	57 (3)	9,506	(10)	12,157	3,000	
Eagle Lake	Christ Church	7,7	08	6,066		7,758	4,000	
Freeport	St. Paul's	3,0	87	3,015		3,857	2,200	(200)
Friendswood	Good Shepherd	33,5	00	26,645		34,076	15,000	. ,
Galveston	Grace .	16,4	01	12,962		16,577	3,600	
Galveston	Trinity	35,2	21 2,935	30,343	2,529	38,807	25,000	(10,573)
Georgetown	Grace	37,2	36	19,421		24,839	12,000	

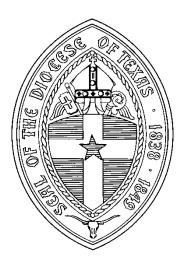
City	Church	Insurance Assessment	Unpaid (Overpaid) Ins. Assessment at 12/31/11	Diocesan Assessment	Unpaid (Overpaid) Dioc. Assessment at 12/31/11	Missionary Asking (Diocese and ECUSA)	Missionary Commitment	Unpaid (Overpaid) Missionary at 12/31/11
PARISHES (	continued)							
Hempstead	St. Bartholomew's	\$ 5,027		\$ 3,622		\$ 4,632	\$ 3,000	
Henderson	St. Matthew's	9,457		7,044		9,009	5,853	
Houston	Ascension	41,277		33,770		43,189	12,000	
Houston	Christ Church Cathedral	208,607		180,859		231,306	100,000	(25,000)
Houston	Emmanuel	37,104		30,356		38,824	10,000	(2,000)
Houston	Epiphany	36,692	3,058	30,019	2,502	38,392	38,392	3,199
Houston	Holy Spirit	68,268		57,140		73,078	45,000	6,999
Houston	Hope	11,635		8,950		11,447	-	
Houston	Palmer Memorial	150,282		130,293	10	166,635	100,000	
Houston	Redeemer	17,705		13,779	12,484	17,624	1,200	1,200
Houston	St. Andrew's	17,265	1,439	13,675	1,140	17,490	1,200	
Houston	St. Barnabas'	4,878		3,514		4,495	1,000	
Houston	St. Christopher's	23,759		18,858		24,118	8,000	
Houston	St. Cuthbert's	49,554		36,640		46,860	7,250	
Houston	St. Dunstan's	81,272		68,476		87,576	10,000	5,718
Houston	St. Francis'	33,907		60,116		76,884	1,000	
Houston	St. James'	31,847		24,133		30,865	7,000	(5)
Houston	St. John the Divine	408,493		354,157		452,941	294,259	(741)
Houston	St. Luke the Evangelist	6,450	5,350	4,980	4,396	6,370	2,000	1,500
Houston	St. Mark's	43,665		28,297		36,189	36,000	17,906
Houston	St. Martin's	594,081		515,061		658,727	150,000	
Houston	St. Mary's	33,194		24,587		31,445	31,265	(184)
Houston	St. Stephen's	44,880		36,718		46,960	21,000	
Houston	St. Thomas'	42,577		33,601		42,973	25,000	
Houston	St. Thomas the Apostle	36,718		30,041		38,420	-	(2,365)
Houston	St. Timothy's	14,955		10,461		13,379	-	
Houston	Trinity	79,791	6,649	60,325	5,027	77,151	35,000	
Huntsville	St. Stephen's	14,889		11,496		14,703	15,950	
Jasper	Trinity	4,388		3,161	629	4,043	500	(84)
Katy	Holy Apostles	80,215		40,151		51,350	-	(15,506)
Katy	St. Paul's	12,324		9,481		12,125	2,400	37
Kilgore	St. Paul's	6,030		4,649		5,946	200	
Killeen	St. Christopher's	18,355		14,120		18,059	-	
Kingwood	Good Shepherd	70,621	5,885	65,062	5,422	83,209	-	
La Grange	St. James'	16,722		11,624	(50)	14,866	14,866	
La Marque	St. Michael's	13,471	1,123	10,363	863	13,253	6,000	500
La Porte	St. John's	23,033		17,942		22,947	6,600	
Lago Vista	St. Peter's	12,010	12,010	7,535	7,535	9,637	-	<del>.</del>
	n St. Timothy's	31,258		25,471		32,576	3,000	(1,179)
Lampasas	St. Mary's	9,714		7,236		9,254	9,254	
League City	St. Christopher's	36,353		29,742		38,038	26,000	
Liberty	St. Stephen's	14,926		9,729		12,442	12,442	

City	Church	Insurance Assessment	Unpaid (Overpaid) Ins. Assessment at 12/31/11	Diocesan Assessment	Unpaid (Overpaid) Dioc. Assessment at 12/31/11	Missionary Asking (Diocese and ECUSA)	Missionary Commitment	Unpaid (Overpaid) Missionary at 12/31/11
PARISHES (d	continued)							
Livingston	St. Luke's	\$ 11,608		\$ 8,728		\$ 11,163	\$ 11,163	
Longview	St. Michael & All Angels	10,439	870	8,113	676	10,375	-	(2,000)
Longview	Trinity	45,588		37,297		47,701	30,000	( , )
Lufkin	St. Cyprian's	36,984	3,082	30,259	2,522	38,698	20,000	1,667
Marble Falls	Trinity	23,391	,	15,355	,	19,638	8,000	,
Marlin	St. John's	5,850		4,358		5,573	1,000	
Marshall	Trinity	32,439	2,703	25,747	2,146	32,929	5,000	417
Nacogdoches	Christ Church	24,199	2,017	19,207	1,601	24,564	12,000	1,000
Navasota	St. Paul's	7,396	,	5,509	,	7,046	-	•
Orange	St. Paul's	13,552	1,129	10,425	630	13,333	7,000	834
Palestine	St. Philip's	7,532		12,659		16,190	5,000	(3,531)
Pearland	St. Andrew's	27,826		22,086	10	28,246	9,000	, ,
Port Neches	Holy Trinity	13,493	(7)	10,380		13,275	9,090	(6)
Prairie View	St. Francis of Assisi	5,173	1,293	3,925	1,805	5,019	-	
Richmond	Calvary	34,873		28,968		37,048	12,500	
Richmond	St. Mark's	6,680		4,987		6,379	6,379	
Round Rock	St. Richard's	43,171	3,598	24,874	2,073	31,812	-	
Sealy	St. John's	5,544	40	4,307		5,508	5,508	
Silsbee	St. John's	11,448		8,425		10,775	5,605	(1,289)
Spring	Holy Comforter	23,615		18,608		23,799	8,000	8,000
Stafford	All Saints'	26,818		22,225		28,424	-	(1,200)
Sugar Land	Holy Cross	38,535	33,535	31,654	31,654	40,483	-	
Temple	Christ Church	33,839		27,685		35,407	6,000	
Temple	St. Francis'	13,010		10,009		12,801	5,000	
Texas City	St. George's	10,016		7,460		9,541	8,099	24
Tomball	Good Shepherd	16,381		16,002	2,699	20,466	5,000	
Tyler	Christ Church	70,139	5,845	59,097	4,925	75,580	-	(18,335)
Tyler	St. Francis'	15,881		12,218	(4)	15,625	-	1,000
Waco	Holy Spirit	18,994		14,612		18,688	5,100	(1)
Waco	St. Alban's	24,986	2,082	19,832	1,653	25,364	20,000	1,667
Waco	St. Paul's	81,032	6,753	65,762	5,480	84,104	35,000	2,917
West Columb	ii St. Mary's	9,757		7,268		9,295	-	(1,000)
Wharton	St. Thomas'	16,733		12,475		15,954	15,954	·
The Woodlan		100,376		76,286		97,564	28,000	
<b>PARISH TOT</b>	ALS	4,590,310	107,595	3,765,928	116,504	4,816,357	2,014,846	(13,519)

City	Church	Insurance Assessment	Unpaid (Overpaid) Ins. Assessment at 12/31/11	Diocesan Assessment	Unpaid (Overpaid) Dioc. Assessment at 12/31/11	Missionary Asking (Diocese and ECUSA)	Missionary Commitment	Unpaid (Overpaid) Missionary at 12/31/11
Missions								
Anahuac	Trinity	\$ 2,473	\$ (104)	\$ 1,611		\$ 2,060	\$ 1,338	\$ (691)
Austin	San Francisco de Asis	3,297	,	2,801		3,582	3,582	
Austin	St. Julian of Norwich	7,281		5,162		6,602	6,602	
Calvert	Epiphany	1,230		801	18	1,025	-	(1,025)
Cameron	All Saints'	3,073		2,952		3,775	3,776	
Carthage	St. John's	2,987		2,869		3,670	3,000	(670)
Center	St. John's	1,574		1,237		1,582	1,027	,
College Stati	oıSt. Francis'	11,543		7,994		10,223	-	(1,195)
Copperas Co	ov St. Martin's	2,450		2,192	(2)	2,804	1,822	(986)
Crockett	All Saints'	1,062		1,383	,	1,768	1,769	` 1
Cypress	St. Aidan's	18,375		11,968	2,529	15,305	5,000	3,750
Galveston	St. Augustine of Hippo	2,393	1	1,981		2,534	2,534	
Hearne	St. Philip's	477	477	311		397	-	(397)
Hitchcock	All Saints'	2,770		2,566		3,282	-	, ,
Houston	Christ the King	12,174	2,237	9,608	741	12,288	12,288	8,551
Houston	Grace	18,083		12,338		15,780	1,000	1
Houston	Lord of the Streets	4,572	381	2,977	248	3,808	-	
Houston	St. Alban's	7,601		7,549		9,654	9,654	
Houston	St. Paul's & San Pablo	10,952	1,825	9,046	1,508	11,567	-	(1,253)
Houston	Santa Maria Virgen	12,615		11,270	7,685	14,415	14,415	8,615
Jacksonville	Trinity	2,369		2,501	406	3,199	-	
Jefferson	Christ Church	1,662		1,600		2,046	500	
Leigh	St. Paul's	1,329		1,730		2,213	3,059	3,059
Lindale	St. Luke's	3,265		3,136		4,011	500	
Madisonville	Holy Innocents	1,409	117	1,262	105	1,614	1,613	134
Matagorda	Christ Church	2,672	(257)	2,733	(263)	3,496	1,000	(91)
Mexia	Christ Church	2,389	,	2,110	,	2,699	-	(2,197)
Missouri City	St. Catherine of Sienna	14,004		11,792		15,080	-	
Palacios	St. John's	1,790	149	1,690	141	2,161	2,161	298
Pasadena	St. Peter's	13,308	1,112	10,238	853	13,094	-	(3,000)
Pflugerville	St. Paul's	2,778		2,669		3,413	-	(635)
Rockdale	St. Thomas'	1,815		2,208	326	2,823	2,823	,
San Augustir	ne Christ Church	1,526		1,366		1,747	-	
Taylor	St. James'	3,648		2,775		3,549	3,549	
Tyler	St. John's	1,688		2,000		2,560	-	(2,047)
Woodville	St. Paul's	5,056		4,796		6,135	3,986	, , ,
TOTAL MISS		187,690	5,938	153,222	14,295	195,963	86,998	10,222
Add Back: C	verpayments		4,983		3,819		-	110,904
TOTAL PAR	ISHES & MISSIONS	\$ 4,778,000	\$ 118,516	\$ 3,919,150	\$ 134,618	\$ 5,012,320	\$ 2,101,844	\$ 107,607

TOTAL ACCOUNTS RECEIVABLE FROM PARISHES & MISSIONS: \$

\$ 360,741



# 2012 INSURANCE, DIOCESAN AND MISSIONARY BUDGETS

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

### 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

#### Part A - Insurance

		2011 Adopted <u>Budget</u>		2012 Adopted <u>Budget</u>	
Revenue and Support Insurance Assessments	Ф		Ф		1\
Less: Allowance for Uncollectible	\$	4,778,000 (143,340)	\$	4,600,500 (69,008)	1) 2)
Net Assessments	_	4,634,660	_	4,531,492	,
Miscellaneous Revenues	_	-0-	_	97	
Total Revenue and Support	<u>\$</u>	4,634,660	<u>\$</u>	4,531,589	
Expenditures					
Group Health Insurance	\$	3,991,800	\$	4,085,874	
Health Savings Account Deposits Less - Reimbursements		701,200		670,715	
St. Luke's Episcopal Health Sys. Clergy		(115,000)		(125,000)	
Premiums from Individuals		(3,340)		(10,000)	
Insurance Reserve		60,000		60,000	
Total Expenditures	<u>\$</u>	4,634,660	<u>\$</u>	4.681.589	
Net Change in Assets	\$_	-0-	\$	(150,000)	

### Notes:

- 1) The Executive Board of the Diocese of Texas authorizes all health insurance premiums for active and retired clergy and diocesan lay staff to be a separate reimbursable cost included in the annual assessment. The expense amount for 2012 is based upon an anticipated 3.5 percent increase in budgeted healthcare costs over 2011 budgeted costs, as negotiated with the Church Medical Trust in New York
- **2)** Provision for those churches unable to pay their Insurance Assessment. This provision is 1.5% of the Insurance Assessment Revenues in 2012 down from 3% in 2011.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

### Part B - Diocesan Operations

Revenue and Support	
	\ 4\
Diocesan Assessments       \$ 3,919,150       \$ 4,096,650         Less: Allowance for Uncollectible       (117,575)       (61,450)         Net Assessments       3,801,575       4,035,200	) 1)
Revenue & Support from Foundations (Schedule A) 1,109,900 1,104,250	
Other Funding St. Luke's Episcopal Health System IONA Program Revenues Safeguarding Revenues Suffragan Bishop Election Registrations Stewardship Conference Revenues Commission on Ministry Revenues Great Commission Fund Revenue Formation Event Revenue Brochure Sales S0,000 80,000 4,000 4,000 5,000	
Texas Episcopalian Contribution 11,000 2,500 Other Income 1,555 385	
Total Other Funding         159,555         183,385           Total Revenue and Support         \$ 5,071,030         \$ 5,322,835	

### Note:

See Accompanying Schedules and Notes

**<sup>1)</sup>** Provision for those churches unable to pay their Diocesan Assessment. This provision is 1.5% of the Diocesan Assessment Revenues in 2012 down from 3% in 2011.

2012 DIOCESAN BUDGET AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>
Expenditures		
Liability Insurance Expense	\$ 87,000	\$ 84,500
Compensation (Schedule B) Clergy Staff Lay Staff Total Compensation	998,500 1,859,500 2,858,000	1,006,750 <u>1,976,600</u> 2,983,350
Diocesan Center Operating Expense (Schedule C)	761,000	784,000
Business and Travel Expense (Schedule D) Clergy Staff Lay Staff Total Business and Travel Expense	216,400 65,500 281,900	258,200 83,000 341,200
Canonical and Administrative Expense (Schedule E)	483,630	521,285
Commission and Committee Expense (Schedule F)	599,500	728,500
Total Expenditures	<u>\$5.071.030</u>	<u>\$5,442,835</u>
Net Change in Assets	<u>\$ -0-</u>	<u>\$ (120,000)</u>

**See Accompanying Schedules and Notes** 

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

# Schedule A Foundations' Support and Other Income

Revenue and Support from Foundations	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Church Corporation Participating Funds Diocesan Overhead Reimbursement Safe Church Minister Grant Resource Development Program Episcopal Endowment Fund Support Information Technology Support Diocesan Center Maintenance Fund Total Church Corp. Participating Funds	\$ 326,250 25,000 75,000 35,000 20,000 3,000 484,250	\$ 326,250 -0- 75,000 30,000 20,000 3,000 454,250	1) 2) 3)
Bishop Quin Foundation Diocesan Overhead Reimbursement Resource Development Program Information Technology Support Support of the Episcopate Total Bishop Quin Foundation	180,650 110,000 40,000 <u>15,000</u> 345,650	190,000 110,000 40,000 <u>15,000</u> 355,000	1)
Episcopal Foundation of Texas Diocesan Overhead Reimbursement Rent & Expense Reimbursement Total Episcopal Foundation of Texas	225,000 <u>55,000</u> <u>280,000</u>	240,000 55,000 295,000	1)
Total Revenue and Support - Foundations	<u>\$1,109,900</u>	<u>\$1,104,250</u>	

- 1) These amounts represent reimbursements for allocated expenses associated with supporting the foundations' activities for 2011 and 2012.
- 2) The PECC granted these funds to support the Safe Church minister on a declining schedule.
- 3) Church Corporation support decreased in line with investment performance.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

### **Schedule B - Clergy Staff Compensation**

3,		2011 Adopted <u>Budget</u>		2012 Adopted <u>Budget</u>	
Stipend					
Diocesan Bishop (Doyle)	\$	187,950	\$	192,430	
Suffragan Bishop (High)		35,610		-0-	
Suffragan Bishop (Harrison)		85,320		87,240	
Suffragan Bishop (To Be Elected)		-0-		36,620	1)
Assisting Bishops		43,360		27,500	2)
Canon to the Ordinary (Normand)		57,450		39,670	
Canon for Formation (Newton)		59,300		3,030	
Canon for Outreach		-0-		15,000	3)
Safe Church Minister (Smith)		50,660		52,210	
Secretary of the Diocese (Logan)		<u>4,750</u>		<u>4,850</u>	
Total Stipend		524,400		458,550	
Housing Allowance and Maintenance					
Diocesan Bishop (Doyle)		35,000		35,875	
Suffragan Bishop (High)		14,600		-0-	
Suffragan Bishop (Harrison)		35,000		35,875	
Suffragan Bishop (To Be Elected)		-0-		14,950	1)
Assisting Bishops		17,500		7,000	2)
Canon to the Ordinary (Normand)		40,000		60,000	
Canon for Formation (Newton)		30,000		89,000	
Canon for Outreach		-0-		8,000	3)
Safe Church Minister (Smith)		40,000		41,000	
Secretary of the Diocese (Logan)		8,000		8,000	
Total Housing Allowance and Maintenance		220,100		299,700	
Pension/Social Security and Medicare Ta	x Reii	mbursement			
Diocesan Bishop (Doyle)		63,300		64,600	
Suffragan Bishop (High)		19,000		-0-	
Suffragan Bishop (Harrison)		42,000		42,200	
Suffragan Bishop (To Be Elected)		-0-		19,200	1)
Assisting Bishops		22,800		5,000	2)
Canon to the Ordinary (Normand)		36,400		37,000	-
Canon for Formation (Newton)		33,600		34,400	
Canon for Outreach		-0-		8,600	3)
Safe Church Minister (Smith)		34,300		34,700	
Secretary of the Diocese (Logan)		2,600		2,800	
Total Pension/Social Security Reimb.		254,000		248,500	
Total Clergy Staff Compensation	<u>\$</u>	<u>998,500</u>	<u>\$</u>	1,006,750	

- 1) Council voted to approve Bishop Doyle's request for the election of a Bishop Suffragan.
- 2) Retired Bishops will assist until the Suffragan is in place.
- 3) A Canon for Outreach will be called with an expected start date of October 1, 2012.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

## Schedule B Lay Staff Compensation

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Lay Staff Compensation			
Lay Staff Salaries Diocesan Center Administrative Staff Diocesan Center Financial Staff Diocesan Center Ministry Staff Reserve for Salary Adjustment Total Lay Staff Salaries	\$ 882,900 502,200 212,250 <u>15,000</u> 1,612,350	\$ 1,003,500 523,200 168,600 10,000 1,705,300	1)
Pensions and Benefits	126,500	140,400	
Employer FICA	120,650	130,900	
Total Lay Staff Compensation	<u>\$1,859,500</u>	<u>\$1,976,600</u>	

<sup>1)</sup> The lay staff will receive a 2.5% Cost of Living increase for 2012. There are no new lay staff positions in the budget.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

# Schedule C Diocesan Center Operating Expense

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Diocesan Center Operating Expense			
General Office Expense			
Office Equipment – Supply, Lease & Maint.	\$ 80,000	\$ 70,000	
Communications	50,000	55,000	
Office Supplies & Printing Expenses	40,000	40,000	
Postage, Shipping, & Delivery	24,000	30,000	
Payroll Processing Expense	11,000	8,000	
Miscellaneous Office Expense	9,000	9,000	
Depreciation – Equipment	<u>34,000</u>	<u>37,000</u>	
Total General Office Expense	248,000	249,000	
Headquarters Operating Expense			
Utilities	80,000	80,000	
Rent – Austin Office	65,000	65,000	
Janitorial, Maintenance, & Repair	80,000	95,000	1)
Interest and Bank Fees	30,000	10,000	2)
Storage	20,000	21,000	,
Miscellaneous Operating Expense	4,000	4,000	
Total Headquarters Operating Expense	279,000	275,000	
Other Expense			
Information Technology	155,000	179,000	3)
Depreciation – IT Equipment	38,000	42,000	3)
Database Services - Raiser's Edge	16,000	8,000	٠,
Administrative Contingencies	15,000	15,000	
Contract Assistance	10,000	10,000	
Interest – Vehicles		6,000	
Total Other Expense	234,000	260,000	
Total Diocesan Center Operating Expense	<u>\$ 761,000</u>	<u>\$ 784,000</u>	

- 1) Increase reflects additional maintenance as facilities age.
- 2) Interest savings from not drawing on line of credit due to prompt payment by congregations.
- **3)** Represents additional costs in developing and installing on-line recordkeeping for Safe Church programs.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

# Schedule D Business and Travel Expense

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
<b>Business and Travel Expense</b>			
Clergy Staff			
Diocesan Bishop (Doyle)	\$ 55,000	\$ 75,000	1)
Suffragan Bishop (High)	15,000	-0-	
Assisting Bishop	21,000	5,000	2)
Suffragan Bishop (Harrison)	36,000	42,000	1)
Suffragan Bishop (To Be Elected)	-0-	17,500	3)
Canon to the Ordinary (Normand)	22,500	25,000	1)
Canon for Formation (Newton)	25,000	27,500	1)
Canon for Outreach	-0-	6,000	
Safe Church Minister (Smith)	7,000	7,000	
Secretary of the Diocese (Logan)	2,700	2,700	
Diocesan Bishops, Retired	12,200	12,000	
Mission Clergy Travel	-0-	17,500	4)
Depreciation – Vehicles, Clergy	20,000	<u>21,000</u>	
Total Clergy Staff	216,400	258,200	
Lay Staff			
Ministry Staff	28,500	39,000	1)
Financial Staff	31,000	36,000	٠,
Administrative Staff	6,000	8,000	
Total Lay Staff	65,500	83,000	
Total Business and Travel Expense	<u>\$ 281,900</u>	<u>\$341,200</u>	

- 1) Additional costs to attend General Convention are included in this item.
- 2) Retired bishops will assist until the Suffragan is in place.
- 3) Bishop Suffragan will travel to General Convention and around the Diocese after his election.
- 4) Mission clergy travel will be moving into the Diocesan Budget over a period of 3 years to better align the Missionary Budget with outreach and evangelism.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

# Schedule E Canonical and Administrative Expense

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Canonical and Administrative Expense			
Canonical Support for Presiding Bishop's Office	\$100,000	\$ 100,000	
Legal Expense	100,000	80,000	1)
Texas Episcopalian – Postage Expense	25,000	27,000	,
Texas Episcopalian – Printing Expense	70,000	50,000	2)
Texas Episcopalian – Editorial Expense	20,000	20,000	,
Texas Episcopalian – Mail Service Expense	12,000	-0-	2)
Safe Church Ministry – Safeguarding Programs	31,500	29,250	,
Safe Church Ministry – Background Checks	12,000	8,000	
Journal Expense	10,000	5,000	
Election and Consecration of Bishop Suffragan	-0-	60,000	3)
General Convention Delegates	-0-	35,000	4)
Diocesan Audit	25,000	27,000	
Provincial Synod Assessment	12,600	13,275	
Support for University of the South	5,500	5,500	
Archives	2,000	2,000	
Episcopal Assistance	5,000	6,000	
Austin Area Inter-religious Ministries	6,000	6,000	
Texas Conference of Churches	5,000	5,000	
Millennium Development Goals	35,430	37,260	
Interfaith and Ecumenical Work	-0-	5,000	
Provincial Synod Delegates	6,600		
Total Canonical and Administrative Expense	<u>\$ 483,630</u>	<u>\$ 521,285</u>	

- 1) Expense has been reduced to better reflect experience over the last two years.
- 2) Publication of a quarterly magazine is less costly than a monthly magazine.
- 3) Council voted to approve the election of a Bishop Suffragan in 2012.
- 4) General Convention will have its regular triennial meeting in 2012.

## 2012 DIOCESAN BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

# Schedule F Commission and Committee Expense

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Commission and Committee Expense			
Congregational Development Consultant	\$ 118,000	\$ 123,000	
Conferences/Clergy Gatherings-October Conf.	85,000	91,500	
Conferences/Clergy Gatherings-Various	22,500	26,500	
Conferences/Congregational Development	15,000	18,000	
Conferences/Council	10,000	10,000	
Conferences/Business Services Workshop	3,500	2,000	
Conferences/Retired Clergy Conference & Retro	eat 15,000	8,000	
Conferences/Evangelism Conference	-0-	15,000	1)
IONA – School for Ministry	90,000	125,000	2)
IONA – Curate Camp	15,000	15,000	
IONA – Clergy Continuing Ed General	4,500	4,500	
IONA – Clergy Continuing Ed Scholarships	1,500	1,500	
Mission Funding	50,000	36,000	3)
Commission on Ministry	44,000	40,000	
Christian Formation	42,500	45,000	
Communications	30,000	25,000	
Stewardship Department	25,000	20,000	
Executive Board	9,000	10,000	
Chaplains to the Retired	6,000	12,000	4)
Standing Committee	3,000	3,000	
Calling and Moving Clergy	-0-	10,000	5)
New Mission Work	-0-	45,000	5)
Bishop's Program Contingency	-0-	35,000	5)
Contingency for Budget Shortages	<u>10,000</u>	<u>7,500</u>	
Total Commission and Committee Expense	<u>\$ 599,500</u>	<u>\$ 728,500</u>	

- 1) Expenses for the annual Bishop's Evangelism Conference.
- 2) New students from outside the Diocese will increase costs but pay higher tuition fees.
- 3) Represents savings from moving to an on-line catalog for Mission Funding.
- 4) Increased number of Chaplains to the Retired and increased activity.
- 5) These items are moving from the Missionary Budget to the Diocesan Budget over 3 years to better align the Missionary Budget with evangelism and outreach.

## 2012 MISSIONARY BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>
Revenue and Support		
Current Year Missionary Commitments-Net	\$2,101,844	\$2,067,394
Communerts—Net	Ψ2,101,044	Ψ2,001,394
Program Revenues		
IONA Program Revenue	15,000	6,000
Youth & Young Adult Revenue	30,000	25,000
ECOM Event Revenue	5,000	-
Spiritual Formation – FIND Revenue	16,000	19,000
Music Commission Revenue	-	9,000
Addiction Recovery Revenue	-	1,500
Miscellaneous Income	56	6
Total Revenue and Support	<u>\$2,167,900</u>	<u>\$2,127,900</u>
Expenditures		
Missions	\$1,277,147	\$1,282,710
Outreach and Evangelism	355,821	301,757
Formation Ministries	128,181	139,284
Bishop's Mission and Program		
Contingency	40,000	15,000
Cooperative Projects	42,525	21,409
National Church Response	321,142	359,740
Budget Shortages	3,084	8,000
Total Expenditures	<u>\$2,167,900</u>	<u>\$2,127,900</u>

See accompanying notes

## 2012 MISSIONARY BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

Breakdown of Program Funding	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>	
Missions			
Mission Clergy Travel	\$ 50,000	\$ 29,963	DB
Calling and Moving Clergy	15,000	15,000	DB
New Mission Work	1,000	13,440	DB
Austin, St. Mary Magdalene	150,000	140,000	
Austin, St. Julian of Norwich	125,000	140,000	
Houston/Alief, Christ the King	44,000	33,000	PHO
Support for Multicultural Ministry	31,931	30,000	
Austin, San Francisco de Asis	100,000	75,000	PHO
Houston, Santa Maria Virgen	68,000	68,000	
Houston, Lord of the Streets	51,000	46,000	PHO
Houston, San Pablo	59,300	65,000	
Houston, St. Alban's	67,500	67,500	
Houston, St. Barnabas	-	-	
Tyler, St. John the Baptist	7,600	15,000	
Waco, Baylor University	41,275	50,000	
Houston, Rice University and the			
Texas Medical Center Schools	84,000	84,000	
College Station, Texas A&M University	127,493	127,500	
Austin, University of Texas	96,024	120,000	
Campus Missions within the Diocese	137,674	116,638	
Prison Missions within the Diocese	20,350	46,669	MS1
Total Missions	<b>\$1,277,147</b>	<u>\$1,282,710</u>	

See accompanying notes

2012 MISSIONARY BUDGET AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

	2011 Adopted Budget	2012 Adopted <u>Budget</u>	
Breakdown of Program Funding (continued)	<u> Daagot</u>	<u>Duuqot</u>	
Outreach and Evangelism Children at Risk Camp Allen Scholarship Community of the Streets El Buen Samaritano Episc. Community Outreach Ministries St. Vincent's House Seafarers' Ministry Ubi Caritas Community of Hope Interfaith Ministries of Greater Houston World Mission Millennium Development Goals Companion Diocese of Southern Malawi Total Outreach and Evangelism	\$ 39,780 20,144 22,376 12,357 44,284 71,000 47,970 6,050 3,343 15,595 47,800 25,122 <b>\$ 355,821</b>	14,917 25,000 35,427 56,800	PHO PHO PHO OR1 RC RC
Formation Ministries  Addiction Recovery Commission on Black Ministry Commission for Hispanic Ministries Iona Center Liturgical Commission Music Commission Spiritual Formation Youth Ministry Total Diocesan Support Ministries	\$ 7,543 9,047 5,065 31,262 1,000 10,324 18,450 45,490 <b>\$128,181</b>	\$ 8,155 6,601 5,290 19,092 273 17,300 22,573 60,000 <b>\$ 139,284</b>	DB
Bishop's Mission & Program Contingency Support for Congregations Program Vocational Counseling and Support Coaches and Consultants Consultants for Schools Total Rishon's Mission and Program	\$ 25,000 5,000 2,500 7,500	\$10,000 5,000 - - - \$ 15,000	DB
Total Bishop's Mission and Program	<u>\$ 40,000</u>	<u>a 13,000</u>	סט

## 2012 MISSIONARY BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

	2011 Adopted <u>Budget</u>	2012 Adopted <u>Budget</u>
Breakdown of Program Funding (continued)		
Cooperative Projects Epiphany Community Health Outreach		
Service (ECHOS)  Health Outreach for People in East	\$ 7,200	\$ 4,800 PHO
Texas (the Hope Project)	7,513	5,009 PHO
Iglesia Èl Buen Pastor, Piedras Negras Matagorda Episcopal Hospital	4,500	3,600 PHO
Outreach Program (MEHOP)	12,000	8,000 PHO
Safe Place Episcopal Fund	3,212	- RC
Storybook Project	4,100	- RC
St. John's After School Program	1,000	- RC
Trinity Center	3,000	RC
Total Cooperative Projects	<u>\$ 42.525</u>	<u>\$ 21.409</u>
National Church Response	<u>\$321,142</u>	<u>\$359,740</u>
Budget Shortages	<u>\$3,084</u>	<u>\$8,000</u>
TOTAL PROGRAM FUNDING	<u>\$2,167,900</u>	<u>\$2,127,900</u>

## 2012 MISSIONARY BUDGET

AS ADOPTED BY THE 163<sup>RD</sup> DIOCESAN COUNCIL

### **NOTES**

- MS1) Restorative Justice has been renamed by the Executive Board as Prison Missions.
- OR1) Ubi Caritas elected not to phase out of the budget over time but to be removed from the Mission Funding process entirely in 2012.
- PHO) This ministry is being phased out of the Missionary Budget in an effort to create space for new ministries and outreach.
- RC) Ministry was removed from the Mission Funding Catalog for 2012.
- DB) This budget item is being moved into the Diocesan Budget over 3 years. This movement will better align the Missionary Budget with outreach and evangelism and put administrative and overhead items into the Diocesan Budget.

## **PART IV—STATISTICAL REPORTS**

## **Comparative Statistics**

	2004	2005	2006	2007	2008	2009	2010	2011
Clergy								
Bishops	8	7	9	6	7	7	7	7
Priests & Deacons	344	356	363	388	394	408	416	413
Clergy Licensed in Dioces	e 58	48	80	67	73	38	56	68
Clergy Retired	105	133	132	139	124	136	10	157
Clergy, Military Chaplains	4	2	1	1	1	1	1	1
Priests Leaving Diocese	16	1	14	14	5	11	11	9
Priests Entering Diocese	12	9	13	16	12	5	10	6
Ordained Deacon	5	7	12	20	15	22	12	11
Ordained Priest	7	11	3	16	11	11	18	8
Candidates	1	5		13	10	8	10	8
Postulants	28	12		24	28	19	14	14
Worship Leaders	652	431	314	536	1,273	1,102	779	571
Lay Eucharistic Ministers	1,111	607	797	1,111	2,716	2,295	2,165	1,532
Lay Eucharistic Visitors	446	207	622	454	3,704	941	229	624
Church Statistics								
Parishes	112	113	114	115	117	118	117	117
Missions	47	44	44	41	36	35	35	36
Year-End Members <sup>1</sup>	85,200	84,765	81,830	82,745	79,503	78,761	76,425	77,290
Year-End Communicants <sup>2</sup>	69,765	69,381	65,879	65,837	66,650	64,915	65,653	66,200
Church School Pupils	11,759	11,186	11,011	10,444	8,815	8,753	8,405	8,018
Day School Pupils <sup>3</sup>	8,602	8,783	8,851	9,036	8,940	8,836	8,507	8,815
Confirmed & Received	1,746	1,461	<sup>4</sup> 1,226 '	<sup>1</sup> 1,281	<sup>4</sup> 893	<sup>4</sup> 1,170	<sup>4</sup> 1,239	<sup>4</sup> 1,247 <sup>4</sup>
Marriages	506	453	466	462	503	397	364	356
Burials	841	897	869	859	890	813	832	794
Revenues								
Total Operating	58,826,338	62,878,413	67,207,592	73,570,636	77,025,843	72,325,579	73,131,979	75,836,686
Total Non-Operating	31,195,687	96,151,446	25,327,300	24,721,707	29,864,508	23,996,068	33,009,073	30,652,214
Expenditures								
•	60,308,223	63,190,807	66,919,043	72,140,512	76,367,680	76,526,155	76,595,566	74,357,900
	28,247,238	25,829,311	30,120,177	21,489,992	35,941,217	21,223,279	20,782,773	17,349,786
Total Over/Under	1,466,564	70,009,741	-4,504,328	4,661,839	-5,418,546	-1,427,787	8,762,713	14,781,214

<sup>&</sup>lt;sup>1</sup>All baptized members <sup>2</sup>Baptized members who have received communion 3 times in the year.

 <sup>&</sup>lt;sup>3</sup>Four-year-olds through grade 12.
 <sup>4</sup>Total is based on Bishop's reports. Prior to 2005, a different method was used.

				BAPTIZ	ED MEN	IBERS			BAF		, CONF		
<u>PARI</u>	SHES	Total Baptized Members at Beginning of Year	Total Increases During the Year	Total Decreases and Corrections During Year	Total Present Members	All Confirmed Communicants in Good Standing	Confirmed Communicants in Good Standing Under Age 16	Other Persons Active in the Congregation	Baptisms 16 and Older	Baptisms Under Age 16	Confirmations 16 Years and Older	Confirmations Under Age 16	Received by the Bishop
2.	Alvin, Grace Church	249	9	5	253	150	20	20	0	5	0	6	1
	Angleton, Holy Comforter	150	14	5	159	159	29	11	0	9	0	1	1
	Atascosita, Christ the King	197	29	13	213	213	30	4	1	2	4	3	0
4.	Austin, All Saints'	1,700	99	65	1,734	1,633	27	29	3	28	7	4	8
5.	Austin, Good Shepherd	2,950	252	61	3,141	3,011	661	531	1	60	10	17	5
7.	Austin, Resurrection Austin, St. Alban's Austin, St. Christopher's	353 567 167	23 20 35	4 8 1	372 579 201	323 579 201	52 43 15	47 32 0	1 0 1	6 5 2	0 4 0	0 3 0	0 2 0
9.	Austin, St. David's	2,303	185	102	2,386	2,145	597	143	3	40	14	2	7
	Austin, St. George's	173	37	87	123	120	20	50	4	11	7	4	0
12.	Austin, St. James'	720	10	15	715	690	104	30	0	1	4	1	0
	Austin, St. John's	216	41	39	218	218	59	59	0	15	4	7	5
14.	Austin, St. Luke's Austin, St. Mark's Austin, St. Matthew's	1,002 772 1,375	160 44 82	57 47 30	1,105 769 1,427	728 572 1,427	74 155 329	76 47 67	1 0 0	19 16 16	2 2 6	13 7 4	0 5 3
16.	Austin, St. Michael's	722	71	83	710	690	210	5	0	12	2	3 4	4
17.	Bastrop, Calvary Church	455	58	73	440	352	48	8	2	10	9		5
18.	Bay City, St. Mark's Baytown, Trinity Church Beaumont, St. Mark's	348	45	20	373	300	55	30	3	12	5	6	0
19.		418	49	31	436	378	57	66	3	19	5	1	3
20.		889	35	180	744	718	98	13	0	14	5	11	2
21.	Beaumont, St. Stephen's	432	49	3	478	478	98	8	0	13	10	11	3
22.	Bellaire, San Mateo	957	130	25	1,062	670	305	275	2	21	13	8	10
23. 24.	Bellville, St. Mary's Belton, St. Luke's	92 113	13 14 29	2 11 18	103 116 227	97 98	21 7 16	16 12	0	5 3 6	5 1 7	3 0 1	0
	, i i	216 371 252	18 8	3 0	386 260	181 245 260	1 17	55 31 5	0 3 1	12 5	3 0	1	0 4 0
28.	Cedar Park, Christ Church	265	20	5	280	200	55	20	0	10	1	4	4

			BAPTIZ	ED MEN	IBERS			ВАГ	PTISMS AND	, CONI RECEI		
PARISHES (continued)	Total Baptized Members at Beginning of Year	Total Increases During the Year	Total Decreases and Corrections During Year	Total Present Members	All Confirmed Communicants in Good Standing	Confirmed Communicants in Good Standing Under Age 16	Other Persons Active in the Congregation	Baptisms 16 and Older	Baptisms Under Age 16	Confirmations 16 Years and Older	Confirmations Under Age 16	Received by the Bishop
<ul><li>29. College Station, St. Francis'</li><li>30. College Station, St. Thomas'</li></ul>	275 530	10 24	1 14	284 540	185 540	20 79	28 16	0 1	0 5	2 9	0 1	0 0
31. Columbus, St. John's 32. Conroe, St. James' 33. Dickinson, Holy Trinity 34. Eagle Lake, Christ Church 35. Freeport, St. Paul's 36. Friendswood, Good Shepherd 37. Galveston, Grace Church 38. Galveston, Trinity Church 39. Georgetown, Grace Church 40. Hempstead, St. Bartholomew's	114 481 238 96 95 794 289 470 575 88	2 35 22 1 4 14 7 15 33 3	84 21 4 7 4 5 9 17 39 3	32 495 256 90 95 803 287 468 569 88	26 495 224 90 77 797 287 432 429 58	2 26 64 12 14 124 31 28 57	5 53 5 13 4 14 18 8 83 3	0 0 2 0 0 1 1 3 2	2 4 12 3 0 11 3 11 8	0 7 0 0 0 11 0 3 3	0 0 0 0 0 17 0 0 4	0 2 0 0 0 3 0 2 1
<ul> <li>41. Henderson, St. Matthew's</li> <li>42. Houston, Ascension</li> <li>43. Houston, Christ Church Cathedral</li> <li>44. Houston, Emmanuel</li> <li>45. Houston, Epiphany</li> <li>46. Houston, Holy Spirit</li> <li>47. Houston, Hope</li> <li>48. Houston, Palmer Memorial</li> <li>49. Houston, St. Andrew's</li> <li>50. Houston, St. Barnabas'</li> </ul>	83 366 3,764 623 679 1,191 242 2,904 279 65	11 14 81 29 23 20 5 75 27 28	12 10 108 18 12 16 15 107 24 2	82 370 3,737 634 690 1,195 232 2,872 282 91	82 332 2,457 622 446 784 232 2,769 242 62	16 40 441 95 129 67 23 458 60 9	12 22 351 42 35 140 1 2,440 25 19	1 0 5 0 0 3 1 5 1 9	4 4 36 8 6 11 0 28 5	4 0 12 7 7 0 2 8 3 0	1 0 1 1 6 0 2 5 3 0	1 0 11 2 0 0 0 0 3 8
<ul><li>51. Houston, St. Christopher's</li><li>52. Houston, St. Cuthbert's</li><li>53. Houston, St. Dunstan's</li><li>54. Houston, St. Francis'</li><li>55. Houston, St. James'</li></ul>	138 1,086 1,243 981 487	11 51 49 154 30	23 15 44 113 18	126 1,122 1,248 1,022 499	112 1,055 712 955 337	20 139 98 270 65	0 34 0 65 97	0 5 1 0 2	6 34 15 17 14	2 9 6 3 8	1 7 11 21 4	6 3 2 1 0

<u>PARI</u>	SHES (continued)								I.				
	Houston, St. John the Divine	4,552	253	134	4,671	4,620	803	779	1	66	66	49	18
	Houston, St. Luke's	167	0	0	167	152	13	2	0	0	0	0	0
58.	Houston, St. Mark's	1,721	96	10	1,807	1,807	219	12	1	28	2	17	8
59.	Houston, St. Martin's	8,406	305	231	8,480	7,628	538	230	9	89	51	64	23
60.	Houston (Cypress), St. Mary's	502	30	10	522	470	110	26	0	7	4	6	7
61.	Houston, St. Stephen's	423	37	3	457	302	49	189	1	3	4	0	1
62.	Houston, St. Thomas'	490	36	27	499	336	26	31	2	14	5	9	4
63.	Houston, St. Thomas the Apostle	1,096	25	13	1,108	479	55	46	6	11	2	3	0
64.	Houston, St. Timothy's	187	6	3	190	192	25	0	0	6	0	3	0
65.	Houston, Trinity Church	626	34	34	626	561	61	180	1	11	5	3	2
66.	Huntsville, St. Stephen's	296	13	8	301	280	0	8	0	4	2	0	0
67.	Jasper, Trinity Church	32	0	4	28	32	4	1	0	0	0	0	0
68.	Katy, Holy Apostles'	861	78	72	867	780	127	122	1	5	6	4	1
69.	Katy, St. Paul's	205	11	84	132	124	21	25	0	2	5	1	0
70.	Kilgore, St. Paul's	55	0	0	55	55	2	4	0	0	2	0	0
71.	Killeen, St. Christopher's	659	29	172	516	242	43	3	1	15	1	0	1
72.	Kingwood, Good Shepherd	728	48	73	703	458	79	589	0	8	8	7	0
73.	La Grange, St. James'	129	11	15	125	97	13	10	0	0	0	0	0
74.	Lake Jackson, St. Timothy's	587	23	12	598	499	83	2	1	2	11	0	3
75.	La Marque, St. Michael's	206	1	5	202	141	16	3	0	0	0	0	0
76.	Lampasas, St. Mary's	143	2	2	143	143	7	6	1	2	0	0	0
77.	La Porte, St. John's	241	14	20	235	235	39	7	1	10	0	0	0
78.	League City, St. Christopher's	339	25	29	335	310	43	44	1	4	8	0	3
79.	Liberty, St. Stephen's	114	10	5	119	112	15	8	0	7	1	0	0
80.	Livingston, St. Luke's	83	14	5	92	92	10	6	2	7	4	2	0
81.	Longview, St. Michael's	145	11	5	151	120	190	20	0	2	0	1	2
82.	Longview, Trinity Church	435	73	78	430	320	38	22	1	4	3	1	2
83.	Lufkin, St. Cyprian's	598	7	6	599	545	90	12	0	3	4	7	0
84.	Marble Falls, Trinity Church	182	8	26	164	152	5	13	0	1	0	0	0
85.	Marlin, St. John's	61	0	9	52	52	3	3	0	0	0	0	0
86.	Marshall, Trinity Church	391	35	17	409	399	62	8	0	10	8	4	0
87.		383	4	1	386	311	74	18	0	6	0	0	0
88.	Navasota, St. Paul's	75	1	2	74	74	6	0	0	0	0	2	0
89.	Orange, St. Paul's	104	3	7	100	100	7	6	0	0	3	3	6
90.	Palestine, St. Philip's	197	15	5	207	207	10	0	1	0	0	0	0

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91. Pearland, St. Andrew's92. Port Neches, Holy Trinity

			BAPTIZ	ZED MEM	IBERS			ВАІ			FIRMAT PTIONS	
PARISHES (continued)	Total Baptized Members at Beginning of Year	Total Increases During the Year	Total Decreases and Corrections During Year	Total Present Members	All Confirmed Communicants in Good Standing	Confirmed Communicants in Good Standing Under Age 16	Other Persons Active in the Congregation	Baptisms 16 and Older	Baptisms Under Age 16	Confirmations 16 Years and Older	Confirmations Under Age 16	Received by the Bishop
93. Prairie View, St. Francis'	52	0	19	33	29	2	3	0	0	0	0	0
94. Richmond, Calvary Church	183	51	6	228	210	35	18	0	6	1	1	0
95. Rosenberg, St. Mark's	35	39	2	72	84	10	0	1	2	4	1	1
96. Round Rock, St. Richard's	608	280	90	798	798	204	0	2	17	8	2	2
97. Sealy, St. John's	84	2	1	85	85	6	3	0	0	1	0	1
98. Silsbee, St. John's	240	6	14	232	116	10	2	2	3	0	0	0
99. Spring, Holy Comforter	210	6	22	194	180	32	14	1	4	0	0	0
100. Stafford, All Saints'	283	4	30	257	162	26	2	1	2	0	0	0
101. Sugar Land, Holy Cross	222	27	30	219	219	47	17	0	2	5	0	6
<ol><li>Temple, Christ Church</li></ol>	447	17	9	455	455	72	60	0	4	0	0	0
103. Temple, St. Francis'	147	7	60	94	92	2	33	0	3	0	0	0
104. Texas City, St. George's	210	4	6	208	208	1	7	0	2	0	0	0
105. Tomball, Good Shepherd	178	23	13	188	188	36	35	3	6	6	1	0
106. Tyler, Christ Church	1,515	95	32	1,578	1,262	41	99	0	13	10	16	1
107. Tyler, St. Francis'	248	8	0	256	158	17	10	0	1	0	2	4
108. Waco, Holy Spirit	334	34	29	339	219	36	35	2	5	3	2	3
109. Waco, St. Alban's	472	57	11	518	491	70	10	2	6	27	2	5
110. Waco, St. Paul's	1,043	31	12	1,062	1,062	146	13	0	15	0	0	0
111. West Columbia, St. Mary's	45	0	6	39	39	1	0	0	0	0	0	0
112. Wharton, St. Thomas'	197	4	8	193	157	34	6	0	2	0	0	0
113. The Woodlands, Trinity Church	1,209	64	21	1,252	1,252	263	360	4	14	5	14	5
PARISH TOTALS	70,842	4,482	3,316	72,008	62,391	9,841	8,412	124 1	1,074	530	451	244

				BAPTIZ	ED MEN	IBERS			BAF		, CONF		
MISSI	IONS	Total Baptized Members at Beginning of Year	Total Increases During the Year	Total Decreases and Corrections During Year	Total Present Members	All Confirmed Communicants in Good Standing	Confirmed Communicants in Good Standing Under Age 16	Other Persons Active in the Congregation	Baptisms 16 and Older	Baptisms Under Age 16	Confirmations 16 Years and Older	Confirmations Under Age 16	Received by the Bishop
2. 3.	Anahuac, Trinity Church Austin, St. Julian of Norwich Austin, San Francisco De Asis	99 90 944	0 28 71	1 5 85	98 113 930	57 113 94	6 32 30	0 0 50	0 0 2	2 2 63	0 3 3	0 0 5	0 0 0
5. 6.	Calvert, Epiphany Cameron, All Saints' Carthage, St. John's	18 34 42	3 8 6	2 4 1	19 38 47	19 38 44	1 8 0	2 9 7	0 0 0	0 1 2	0 3 2	0 0 0	0 0 0
8. 9.	Center, St. John's Copperas Cove, St. Martin's Crockett, All Saints' Galveston, St. Augustine of Hippo	25 53 25 76	1 5 3 2	0 1 2 1	26 57 26 77	30 27 26 77	0 7 3 8	4 18 2 8	0 0 0	0 1 0 2	3 0 0 0	0 0 0	0 0 0
11. 12.	Hearne, St. Philip's Hitchcock, All Saints'	3 43	0 2	1 2	2 43	2 43	0 0	0	0 0	0 0	0	0	0
14. 15.	Houston, Christ the King Houston, Grace Houston, Redeemer	216 144 178	34 8 0	22 7 95	228 145 83	212 117 69	41 5 0	11 17 14	0 1 0	5 1 0	0 0 0	5 0 0	2 0 0
17. 18.	Houston (Cypress), St. Aidan's Houston, St. Alban's Houston, St. Paul's/San Pablo	324 130 398	32 17 65	2 15 16	354 132 447	354 115 394	141 35 122	458 111 30	0 2 0	9 8 39	4 6 2	3 0 12	0 1 12
20.	Houston, Santa Maria Virgen Jacksonville, Trinity Church  Jefferson, Christ Church	963 59 21	68 14 0	35 11 0	996 62 21	685 61 20	165 7 0	110 0 1	2 1 0	42 2 0	7 4 0	4 2 0	0 2 0
22. 23.	Lago Vista, St. Peter's Leigh, St. Paul's Lindale, St. Luke's	45 7 82	5 2 6	0 0 8	50 9 80	67 9 59	8 1 17	0 9 13	0 1 0	1 1 2	3 0 8	0 0 0	2 0 0
25. 26. 27.	Madisonville, Holy Innocents' Matagorda, Christ Church Mexia, Christ Church	23 84 61	6 2 1	7 16 7	22 70 55	22 55 55	2 2 9	10 0 0	0 0 0	0 2 0	0 0 0	0 0 0	0 0 0
28.	Missouri City, St. Catherine of Sienna	356	60	38	378	300	50	50	1	10	9	17	5

			BAPTIZ	ZED MEN	IBERS			ВА	PTISMS AND	S, CON RECE		
MISSIONS (continued)	Total Baptized Members at Beginning of Year	Total Increases During the Year	Total Decreases and Corrections During Year	Total Present Members	All Confirmed Communicants in Good Standing	Confirmed Communicants in Good Standing Under Age 16	Other Persons Active in the Congregation	Baptisms 16 and Older	Baptisms Under Age 16	Confirmations 16 Years and Older	Confirmations Under Age 16	Received by the Bishop
29. Palacios, St. John's	68	5	17	56	48	10	0	1	3	0	0	0
30. Pasadena, St. Peter's/San Pedro	234	0	46	188	245	85	25	0	18	0	0	0
<ul> <li>31. Pflugerville, St. Paul's</li> <li>32. Rockdale, St. Thomas'</li> <li>33. San Augustine, Christ Church</li> <li>34. Taylor, St. James'</li> <li>35. Tyler, St. John the Baptist</li> <li>36. Woodville, St. Paul's</li> </ul> SPECIAL EVANGELICAL MISSION	101 25 29 74 30 98	11 1 4 0 0 5	24 0 4 0 0 4	88 26 29 74 30 99	88 26 29 52 0 73	24 1 4 10 0 2	27 1 1 3 0 2	1 0 0 2 1 0	8 0 2 3 3 0	2 0 0 0 0	3 0 0 0 0	2 0 0 1 0
Houston, Lord of the Streets	20	4	1	23	23	1	20	3	1	0	0	0
EPISCOPAL FELLOWSHIP  Manor, St. Mary Magdalene	48	20	7	61	61	22	11	0	3	3	0	4
MISSION TOTALS	5,270	499	487	5,282	3,809	859	1,025	18	236	62	51	32
PARISH TOTALS	70,842	4,482	3,316	72,008	62,391	9,841	8,412	124	1,074	530	451	244
GRAND TOTALS	76,112	4,981	3,803	77,290	66,200	10,700	9,437	142	1,310	592	502	276

	ATTEN	DANCE	ICE SERVICES HOLY EUCHARIST   OTHER SERVICES			2		CATION			
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PARISHES	Average Sunday Attendance	Easter	Sundays	Weekdays	Private	Daily Office on Sundays	Daily Office on Weekdays	Marriages	Burials	Total Church School Students Enrolled	Regular Sunday or Weekday Adult Education Programs
1. Alvin, Grace Church	104	211	99	37	40	14	103	5	8	17	yes
2. Angleton, Holy Comf	orter 85	226	104	23	19	0	47	1	3	18	yes
3. Atascosita, Christ the	e King 102	164	106	13	3	0	11	1	2	37	yes
4. Austin, All Saints'	326	861	262	29	93	1	83	12	10	37	yes
<ol><li>Austin, Good Shephe</li></ol>	erd 552	1,659	284	219	99	9	3	12	35	155	yes
6. Austin, Resurrection	153	221	103	40	48	0	10	2	3	0	yes
7. Austin, St. Alban's	153	383	117	15	62	45	6	1	2	60	yes
8. Austin, St. Christophe	er's 71	165	52	50	25	0	0	1	2	15	yes
9. Austin, St. David's	836	2,196	326	168	124	79	711	13	25	290	yes
10. Austin, St. George's	103	157	152	41	20	40	1	3	1	20	yes
11. Austin, St. James'	247	497	196	52	20	1	2	1	5	86	yes
12. Austin, St. John's	160	284	207	60	13	7	76	1	4	25	yes
13. Austin, St. Luke's	370	993	151	69	258	12	2	7	16	0	yes
14. Austin, St. Mark's	252	534	139	57	10	2	48	2	8	197	yes
<ol><li>15. Austin, St. Matthew's</li></ol>	430	958	208	109	0	52	313	3	10	0	yes
16. Austin, St. Michael's	340	746	221	19	52	0	0	2	9	238	yes
17. Bastrop, Calvary Chu	urch 179	334	151	9	33	0	0	4	3	50	yes
18. Bay City, St. Mark's	121	315	162	45	82	0	1	5	2	50	yes
<ol><li>19. Baytown, Trinity Chu</li></ol>	rch 202	391	102	10	0	0	0	2	5	0	yes
20. Beaumont, St. Mark's	s 258	532	151	173	134	11	208	4	22	100	yes
21. Beaumont, St. Steph		300	115	50	368	5	4	2	8	60	yes
22. Bellaire, San Mateo	1,105	1,500	238	48	28	30	65	7	10	0	yes
23. Bellville, St. Mary's	52	136	40	4	0	7	0	0	2	12	yes
24. Belton, St. Luke's	55	107	94	4	0	8	5	1	0	8	yes
25. Brenham, St. Peter's	140	307	107	50	55	0	11	2	3	20	yes
26. Bryan, St. Andrew's	193	324	405	11	88	0	248	5	4	38	yes
27. Burnet, Epiphany	97	361	104	10	36	0	46	2	1	15	yes
28. Cedar Park, Christ C	hurch 167	275	7	5	40	0	4	1	1	67	yes
29. College Station, St. F	Francis' 76	203	55	44	5	0	157	1	1	20	yes
30. College Station, St. 7	Thomas' 200	406	107	12	43	18	119	5	5	120	yes

	ATTEND	ANCE   SERVICES   HOLY EUCHARIST   OTHER SERVICES			2		CATION				
			HOLI	EUCHAN	(IOI	01		VICES	•	ents	day ion
PARISHES (continued)	Average Sunday Attendance	Easter	Sundays	Weekdays	Private	Daily Office on Sundays	Daily Office on Weekdays	Marriages	Burials	Total Church School Students Enrolled	Regular Sunday or Weekday Adult Education Programs
31. Columbus, St. John's	16	27	51	2	2	1	1	0	1	0	yes
32. Conroe, St. James'	183	428	101	34	32	0	0	2	10	42	yes
33. Dickinson, Holy Trinity	128	198	105	21	62	0	5	2	3	56	yes
34. Eagle Lake, Christ Church	37	114	53	7	5	4	4	0	1	13	yes
35. Freeport, St. Paul's	43	108	49	4	16	3	0	1	1	12	yes
36. Friendswood, Good Shepherd	297	740	150	34	93	32	46	5	7	111	yes
37. Galveston, Grace Church	89	255	59	9	9	1	5	5	6	10	yes
38. Galveston, Trinity Church	128	415	104	4	53	1	57	3	10	20	yes
39. Georgetown, Grace Church	304	513	277	37	431	2	8	1	11	35	yes
40. Hempstead, St. Bartholomew's	33	95	52	1	0	0	0	0	1	9	yes
41. Henderson, St. Matthew's	36	83	55	11	7	2	1	1	5	10	yes
42. Houston, Ascension	139	266	102	0	0	0	10	0	0	40	yes
43. Houston, Christ Church Cathedral	650	1,943	269	257	42	6	458	22	20	309	yes
44. Houston, Emmanuel	256	595	195	63	85	1	65	5	8	75	yes
45. Houston, Epiphany	258	570	156	49	44	0	10	4	4	50	yes
46. Houston, Holy Spirit	292	710	147	61	71	0	31	6	12	172	yes
47. Houston, Hope	75	125	104	80	96	0	10	0	3	32	yes
48. Houston, Palmer Memorial	507	1,607	325	128	44	1	236	11	15	294	yes
49. Houston, St. Andrew's	111	247	104	55	8	0	146	4	2	15	yes
50. Houston, St. Barnabas'	63	103	110	7	19	0	0	0	3	0	no
51. Houston, St. Christopher's	106	254	103	60	8	0	0	1	5	15	yes
52. Houston, St. Cuthbert's	282	626	105	5	145	0	240	2	4	31	yes
53. Houston, St. Dunstan's	435	1,036	171	52	128	6	5	1	12	195	yes
54. Houston, St. Francis'	315	750	226	55	93	0	37	3	11	175	yes
55. Houston, St. James'	224	510	138	47	22	48	28	0	2	25	yes
56. Houston, St. John the Divine	1,224	2,499	342	185	49	345	453	23	44	987	yes
57. Houston, St. Luke's	53	112	52	6	36	0	223	1	2	13	yes
58. Houston, St. Mark's	286	830	260	37	9	1	83	4	13	117	yes
59. Houston, St. Martin's	1,784	4,499	360	216	139	226	2	30	64	285	yes
60. Houston (Cypress), St. Mary's	246	495	322	82	210	94	510	2	5	233	yes

**PARISHES** (continued)

<u>PARI</u>	SHES (continued)											
61.	Houston, St. Stephen's	177	294	7	4	52	0	55	3	4	30	yes
	Houston, St. Thomas'	218	426	92	56	6	63	326	5	9	105	yes
63.	•	189	489	107	35	13	0	12	1	3	25	yes
64.	Houston, St. Timothy's	114	158	102	10	124	0	3	3	2	12	yes
65.	· · · · · · · · · · · · · · · · · · ·	251	584	165	69	41	6	236	5	11	27	yes
66.	Huntsville, St. Stephen's	102	170	102	80	15	22	16	4	5	12	yes
	Jasper, Trinity Church	15	57	25	2	0	23	6	0	0	0	no
68.	•	452	963	167	48	18	0	0	3	6	283	yes
69.	Katy, St. Paul's	94	175	106	1	12	1	0	1	3	18	yes
70.	Kilgore, St. Paul's	19	17	54	0	1	0	0	0	0	0	no
	Killeen, St. Christopher's	126	242	154	33	0	19	11	1	2	34	yes
72.	• •	327	809	152	58	14	11	32	2	13	239	yes
	La Grange, St. James'	92	206	101	23	14	0	0	0	2	9	yes
	Lake Jackson, St. Timothy's	180	340	138	10	48	2	73	2	6	93	yes
	La Marque, St. Michael's	68	108	53	33	0	0	0	0	3	14	yes
	Lampasas, St. Mary's	56	152	95	47	9	10	6	0	2	4	yes
	La Porte, St. John's	122	226	104	44	16	0	4	4	4	23	yes
	League City, St. Christopher's	243	797	153	8	104	2	81	1	7	20	yes
79.	Liberty, St. Stephen's	75	140	95	16	15	4	32	3	5	27	yes
80.	Livingston, St. Luke's	53	98	51	5	8	2	1	0	1	13	yes
81.	Longview, St. Michael's	72	146	48	21	34	4	15	2	4	18	yes
82.	Longview, Trinity Church	183	407	99	58	37	12	310	2	9	57	yes
83.	Lufkin, St. Cyprian's	166	380	103	65	39	5	87	3	4	70	yes
84.	Marble Falls, Trinity Church	101	218	102	4	14	17	59	0	9	7	yes
85.	Marlin, St. John's	26	80	27	1	3	29	20	0	3	0	yes
86.	Marshall, Trinity Church	181	301	125	121	9	12	53	2	10	27	yes
87.	Nacogdoches, Christ Church	123	220	105	50	30	0	85	1	6	24	yes
88.	Navasota, St. Paul's	24	62	79	1	0	0	0	0	0	0	yes
89.	Orange, St. Paul's	49	103	49	0	0	0	0	0	3	0	yes
90.	Palestine, St. Philip's	83	187	101	50	61	4	14	0	4	10	yes
	Pearland, St. Andrew's	235	392	120	6	25	0	142	0	6	134	yes
	Port Neches, Holy Trinity	129	192	88	40	31	0	22	1	5	43	yes
	Prairie View, St. Francis'	24	53	47	0	0	0	0	0	2	9	yes
94.	Richmond, Calvary Church	181	296	105	67	37	1	11	4	9	5	yes
95.		60	74	52	21	8	1	0	2	3	0	yes
96.	•	263	548	124	51	203	0	7	2	5	100	yes
97.		41	73	35	2	1	22	10	0	2	2	no
98.	Silsbee, St. John's	47	95	50	14	5	0	0	0	2	0	yes

	ATTEN	DANCE			SERV					EDU	CATION
			HOLY	EUCHAI	RIST	0	THER SE	RVICES	3	ıts	a L
PARISHES (continued)	Average Sunday Attendance	Easter	Sundays	Weekdays	Private	Daily Office on Sundays	Daily Office on Weekdays	Marriages	Burials	Total Church School Students Enrolled	Regular Sunday or Weekday Adult Education Programs
99. Spring, Holy Comforter	110	190	104	5	8	2	4	0	1	25	yes
100. Stafford, All Saints'	112	198	49	11	40	1	172	1	5	0	yes
<ul> <li>101. Sugar Land, Holy Cross</li> <li>102. Temple, Christ Church</li> <li>103. Temple, St. Francis'</li> <li>104. Texas City, St. George's</li> <li>105. Tomball, Good Shepherd</li> <li>106. Tyler, Christ Church</li> <li>107. Tyler, St. Francis'</li> <li>108. Waco, Holy Spirit</li> <li>109. Waco, St. Alban's</li> <li>110. Waco, St. Paul's</li> </ul>	121 159 79 69 110 401 112 132 178 307	244 436 203 117 234 946 205 291 431 675	52 105 54 94 103 231 107 121 158 155	2 52 2 20 30 54 53 64 12 39	1 19 46 27 6 66 0 36 101 45	0 0 4,284 0 0 3 0 0 3 1	0 29 0 25 21 49 0 46 42 143	0 2 0 0 0 3 2 1 5	3 6 1 6 4 13 2 6 8 12	47 72 22 0 31 186 40 13 52 152	yes yes no yes yes yes yes yes yes yes yes
111. West Columbia, St. Mary's	30	53	47	0	0	2	0	0	1	0	yes
112. Wharton, St. Thomas'	81	122	50	8	5	7	38	1	2	17	yes
113. The Woodlands, Trinity Church	473	1,271	173	114	45	0	250	5	15	102	yes
PARISH TOTALS	23,323	52,393	14,297	4,705	5,248	5,690	7,506	329	754	7,389	

	ATTENDANCE		HOLV	EUCHAR	SERV		HER SEI	DVICE9	2		CATION
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MISSIONS	Average Sunday Attendance	Easter	Sundays	Weekdays	Private	Daily Office on Sundays	Daily Office on Weekdays	Marriages	Burials	Total Church School Students Enrolled	Regular Sunday or Weekday Adult Education Programs
1. Anahuac, Trinity Church	21	54	52	0	0	1	3	1	1	0	no
2. Austin, St. Julian of Norwich	57	102	53	6	5	Ö	1	4	0	22	yes
3. Austin, San Francisco De Asis	152	140	54	13	0	0	0	3	0	40	yes
4. Calvert, Epiphany	14	38	12	3	0	40	0	0	1	0	no
5. Cameron, All Saints'	26	24	52	3	8	0	0	0	0	8	yes
6. Carthage, St. John's	23	43	45	3	1	8	2	0	0	12	no
7. Center, St. John's	18	31	44	3	6	7	1	0	0	0	yes
8. Copperas Cove, St. Martin's	27	53	50	9	0	0	0	0	0	3	yes
9. Crockett, All Saints'	13	37	52	14	6	2	36	0	2	0	yes
10. Galveston, St. Augustine of Hippo	45	147	52	7	16	0	0	3	0	0	yes
11. Hearne, St. Philip's	2	3	0	0	0	0	0	0	1	0	no
<ol><li>Hitchcock, All Saints'</li></ol>	29	40	28	0	20	25	0	0	1	0	no
<ol><li>Houston, Christ the King</li></ol>	162	284	95	66	0	0	10	1	1	0	yes
<ol><li>Houston, Grace</li></ol>	61	89	46	2	5	8	9	1	4	15	yes
<ol><li>Houston, Redeemer</li></ol>	74	87	53	1	1	1	37	0	1	0	yes
<ol><li>Houston (Cypress), St. Aidan's</li></ol>	231	518	106	20	0	0	23	6	3	120	yes
17. Houston, St. Alban's	88	143	99	5	9	3	3	0	1	30	yes
18. Houston, St. Paul's/San Pablo	222	350	109	52	2	0	0	0	1	65	yes
<ol><li>Houston, Santa Maria Virgen</li></ol>	735	1,356	158	62	31	0	0	0	6	127	yes
20. Jacksonville, Trinity Church	37	84	53	4	13	3	13	1	3	0	no
21. Jefferson, Christ Church	19	31	26	0	2	10	0	0	0	0	no
22. Lago Vista, St. Peter's	38	90	54	3	6	0	0	0	0	0	yes
23. Leigh, St. Paul's	17	16	50	0	0	1	0	0	0	0	no
24. Lindale, St. Luke's	43	80	50	3	0	2	0	0	0	20	yes
<ol><li>Madisonville, Holy Innocents'</li></ol>	17	24	47	27	3	4	4	0	0	5	yes
<ol><li>Matagorda, Christ Church</li></ol>	19	113	52	7	4	3	0	0	2	0	yes
27. Mexia, Christ Church	31	67	18	0	5	35	0	0	2	6	no
28. Missouri City, St. Catherine of Sienna		383	52	0	50	0	0	0	2	25	yes
29. Palacios, St. John's	21	44	45	0	12	6	0	0	0	12	no
30. Pasadena, St. Peter's/San Pedro	188	135	117	5	9	0	253	3	3	78	yes

	ATTENI	DANCE			SERV					EDU	CATION
			HOLY	EUCHA	RIST	0	THER SE	RVICE	S	l st	ž r
MISSIONS (continued)	Average Sunday Attendance	Easter	Sundays	Weekdays	Private	Daily Office on Sundays	Daily Office on Weekdays	Marriages	Burials	Total Church School Students Enrolled	Regular Sunday or Weekday Adult Education Programs
31. Pflugerville, St. Paul's	36	134	53	29	11	0	0	3	2	17	yes
32. Rockdale, St. Thomas'	16	21	26	2	0	26	29	0	0	6	yes
33. San Augustine, Christ Church	17	38	48	3	3	3	1	0	1	4	no
34. Taylor, St. James'	35	80	0	5	17	5	8	0	0	12	yes
35. Tyler, St. John the Baptist	16	34	49	0	0	0	0	0	0	0	no
36. Woodville, St. Paul's	36	73	29	29	35	23	18	1	2	2	yes
SPECIAL EVANGELICAL MISSION											
Houston, Lord of the Streets	225	235	52	48	0	0	52	0	0	0	yes
EPISCOPAL FELLOWSHIPS											
Manor, St. Mary Magdalene	48	90	52	3	0	0	0	0	0	0	yes
MISSION TOTALS	3,049	5,311	2,033	437	280	216	503	27	40	629	
PARISH TOTALS	23,323	52,393	14,297	4,705	5,248	5,690	7,506	329	754	7,389	
GRAND TOTALS	26,372	57,704	16,330	5,142	5,528	5,906	8,009	356	794	8,018	

### **REVENUES**

			OPI	ERATING	REVEN	IUES		K	EVENUES		N-OPER	ATING R	EVENU	IES	
PAR	IISHES	Number of Signed Pledge Cards	Total Amount Pledged	Pledge Payments and Regular Support	Available for Operations from Investments	Other Operating Income	Unrestricted Bequests Used for Operations	Assistance from Diocese	Total Operating Revenues	Capital Funds Contributions	Additions to Endowment and Other Investment Funds	Contributions and Grants for Congregation-based Outreach & Mission Programs	Funds for Transmittal to Other Organizations	Total Non-Operating Revenues	Total Revenues
	Alvin, Grace Church	69	205,860	206,830	219	17,437	0	0	224,486	6,706	3,609	0	3,264	13,579	238,065
2.	Angleton, Holy Comforter	50	125,770	166,919	24,089	26,049	0	0	217,057	0	0	0	2,464	2,464	219,521
3.	Atascosita, Christ the King	46	195,050	213,471	0	13,954	0	0	227,425	0	0	0	0	0	227,425
4.	Austin, All Saints'	247	725,794	740,401	29,021	260,359	0	25,350	1,055,131	0	1,000	37,378	5,670	44,048	1,099,179
5.	Austin, Good Shepherd	531	1,484,434	1,764,453	31,236	23,041	30,000	15,000	1,863,730	178,012	79,430	77,717	1,159	336,318	2,200,048
6. 7.	Austin, Resurrection Austin, St. Alban's	64 86	166,564 267,292	181,372 294,718	0	28,433 24,325	77,828 26,855	0	287,633 345,898	392,198 125,532	1,148 113,395	6,574 11,351	7,126 12,063	407,046 262,341	694,679 608,239
7. 8.	Austin, St. Abarrs Austin, St. Christopher's	38	137,700	117,613	239	25,397	400	0	143,649	125,552	0	7,605	12,063	7,605	151,254
9.	Austin, St. David's	620	1,648,756	1,818,425	110,068	375,917	0	ő	2,304,410	ő	69,454	0,000	75,531	144,985	2,449,395
10.	Austin, St. George's	70	182,095	193,583	161	31,167	14,000	ō	238,911	0	0	0	11,297	11,297	250,208
11.	Austin, St. James'	156	481,226	530,025	310	119,373	0	17,500	667,208	149,867	0	13,140	4,285	167,292	834,500
12.	Austin, St. John's	90	194,045	182,485	38	5,553	0	13,241	201,317	33,071	0	6,055	4,368	43,494	244,811
13. 14.	Austin, St. Luke's	231 154	726,074	871,963 432,747	21 4 729	15,888	0 20.979	12.500	887,872 498,037	132,297 21,586	6,276	31,192	156,603	326,368	1,214,240
14. 15.	Austin, St. Mark's Austin, St. Matthew's	288	424,170 968,692	1,084,240	4,728 196	17,184 123,879	30,878 0	12,500 30,000	1,238,315	26,429	7,095 32,254	1,100 58,901	8,600 7,128	38,381 124,712	536,418 1,363,027
16.	Austin, St. Michael's	189	664,758	752,318	2,004	20,306	0	0	774,628	26,718	02,254	50,206	36,959	113,883	888,511
17.	Bastrop, Calvary Church	113	245,231	265,955	1,124	10,072	2,773	ŏ	279,924	47,430	0	0	244,331	291,761	571,685
18.	Bay City, St. Mark's	69	192,060	221,567	19,116	3,402	0	0	244,085	25,780	150	0	10,376	36,306	280,391
19.	Baytown, Trinity Church	109	446,286	533,440	0	30,000	7,547	46,000	616,987	9,185	0	6,126	2,987	18,298	635,285
20.	Beaumont, St. Mark's	241	1,008,918	1,075,055	113,072	112,781	0	0	1,300,908	111,049	50,853	19,404	16,542	197,848	1,498,756
21.	Beaumont, St. Stephen's	118	409,646	450,431	0	103,615	0	13,000	567,046	0	0	0	2,636	2,636	569,682
22.	Bellaire, San Mateo	285	224,584	252,287	0	15,000	0	0	267,287	27,169	0	0	0 400	27,169	294,456
23.	Bellville, St. Mary's	49	110,078	127,686	3,718	21,212	0	0	152,616	0 5	15,000	1 004	9,460	24,460	177,076 94,051
24. 25.	Belton, St. Luke's Brenham, St. Peter's	25 103	53,774 311,455	86,637 337,968	414 0	5,901 0	0 0	0	92,952 337,968	5 0	0 120	1,094 0	55,664	1,099 55,784	393,752
26.	Bryan, St. Andrew's	89	331,359	443,496	4,230	46,593	15,000	ő	509,319	136,165	9,976	115	56,558	202,814	712,133
27.	Burnet, Epiphany	540	189,450	197,601	12,006	19,390	0	ő	228,997	0	0,570	0	0 0	202,014	228,997
28.	Cedar Park, Christ Church	51	188,673	266,405	0	0	0	Ö	266,405	0	0	0	ő	ō	266,405
29.	College Station, St. Francis'	43	148,740	177,057	0	0	0	0	177,057	1,280	0	3,520	3,949	8,749	185,806
30.	College Station, St. Thomas'	103	415,685	504,253	3,373	45,426	1,935	0	554,987	1,000,000	6,500	0	18,358	1,024,858	1,579,845
31.	Columbus, St. John's	13	43,090	44,410	0	400	1,861	0	46,671	3,173	0	2,273	0	5,446	52,117
32.	Conroe, St. James'	144	469,307	558,510	0	646	0	0	559,156	0	0	0	0	0	559,156
33.	Dickinson, Holy Trinity	72	189,528	188,198	0 000	22,159	6,043	0	216,400	0 2.750	0 5 000	0	0	0 750	216,400
34. 35.	Eagle Lake, Christ Church	24 24	48,120 41,366	68,355	60,000 1,936	0 4 124	0 1 274	0	128,355	3,750 0	5,000 0	9 000	0	8,750	137,105
35. 36.	Freeport, St. Paul's Friendswood, Good Shepherd	24 147	41,366	35,331 525,573	1,936	4,124 0	1,274 0	0	42,665 525,573	36,062	0	8,000 0	0	8,000 36,062	50,665 561,635
37.	·	68	223,547	246,642	23	29,153	0	0	275,818	0	0	9,683	12,382	22,065	297,883

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### **REVENUES**

		OPERATING REVENUES								NOI	N-OPER	ATING R	EVENU	IES	
PAF	RISHES (continued)	Number of Signed Pledge Cards	Total Amount Pledged	Pledge Payments and Regular Support	Available for Operations from Investments	Other Operating Income	Unrestricted Bequests Used for Operations	Assistance from Diocese	Total Operating Revenues	Capital Funds Contributions	Additions to Endowment and Other Investment Funds	Contributions and Grants for Congregation-based Outreach & Mission Programs	Funds for Transmittal to Other Organizations	Total Non-Operating Revenues	Total Revenues
38. 39. 40.		79 211 16	343,180 439,640 46,280	437,548 518,992 64,188	101,157 788 1,236	96,970 6,626 20,400	0 0 0	0 10,000 0	635,675 536,406 85,824	82,260 13,600 0	0 0 0	4,613 1,678 0	3,277 5,985 310	90,150 21,263 310	725,825 557,669 86,134
41. 42. 43. 44. 45. 46. 47. 48. 49.	Henderson, St. Matthew's Houston, Ascension Houston, Christ Church Cathedr Houston, Emmanuel Houston, Epiphany Houston, Holy Spirit Houston, Hope Houston, Palmer Memorial Houston, St. Andrew's Houston, St. Barnabas'	20 87 ral 551 155 188 239 40 516 88 18	121,780 358,198 2,475,483 484,760 468,865 961,789 100,000 1,807,965 202,250 44,416	172,198 526,852 2,750,269 553,412 535,647 1,072,060 113,506 2,064,577 238,099 53,249	3,793 0 42,257 0 0 12 0 0 2,953 33,500	105,000 4,538 473,030 24,535 8,120 44,694 15,157 74,368 66,363 6,523	0 61,701 0 0 0 0 28,701 0 2,590 0	0 10,000 0 17,000 0 0 0 84,000 0 7,776	280,991 603,091 3,265,556 594,947 543,767 1,116,766 157,364 2,222,945 310,005 101,048	0 16,000 5,010,843 2,892 75,011 39,396 0 458,889 32,263 0	0 0 1,725,461 1,320 1,368 49,110 0 12,975 2,967 0	3,005 2,706 1,311,696 10,030 0 419,099 0 436,325 50,288 1,995	0 1,023 197,183 21,870 70,662 44,996 0 51,540 3,639 3,492	3,005 19,729 8,245,183 36,112 147,041 552,601 0 959,729 89,157 5,487	283,996 622,820 11,510,739 631,059 690,808 1,669,367 157,364 3,182,674 399,162 106,535
51. 52. 53. 54. 55. 56. 57. 58. 59.	Houston, St. Cuthbert's Houston, St. Dunstan's Houston, St. Francis' Houston, St. James' Houston, St. John the Divine Houston, St. Luke's Houston, St. Mark's Houston, St. Martin's	100 123 277 203 131 916 37 174 1,593 134	230,566 560,106 1,077,521 1,030,834 388,010 6,219,771 71,000 544,902 8,506,903 417,858	281,280 654,353 1,199,769 1,188,185 450,451 6,322,243 61,498 645,495 9,227,988 400,112	5,169 0 83 0 5,996 12,609 0 32,339 5,149 96	44,034 47,800 21,328 532,832 39,578 0 13,386 8,510 559 12,538	0 0 0 0 0 0 0 0 5,000	15,000 0 0 0 0 0 0 0 0 0 0 0 30,000	345,483 702,153 1,221,180 1,721,017 496,025 6,334,852 74,884 691,344 9,233,696 442,746	159,234 214,029 5,000 5,000 3,991 584,690 14,000 116,411 6,760,078 103,119	0 75 177,578 93,732 0 483,693 0 20,000 77,682	0 0 0 83,408 1,342 1,047,077 0 0 240,332	7,988 3,104 36,543 5,904 3,490 601,714 0 21,000 21,763 9,016	167,222 217,208 219,121 188,044 8,823 2,717,174 14,000 157,411 7,099,855 112,135	512,705 919,361 1,440,301 1,909,061 504,848 9,052,026 88,884 848,755 16,333,551 554,881
61. 62. 63. 64. 65. 66. 67. 68. 69.	Houston, St. Stephen's Houston, St. Thomas' Houston, St. Thomas the Apostl Houston, St. Timothy's Houston, Trinity Church Huntsville, St. Stephen's Jasper, Trinity Church Katy, Holy Apostles' Katy, St. Paul's Kilgore, St. Paul's	135 160 e 123 25 131 68 17 163 41	552,410 484,945 396,427 83,836 494,838 171,000 29,860 1,108,095 150,000 45,120	621,886 562,852 425,655 154,923 667,999 207,219 37,716 1,180,341 203,256 42,495	457 40 0 0 23,056 3,443 0 0 0	97,280 18,241 86,953 5,515 314,276 15,627 43,725 53,238 31,168 31,113	0 0 0 0 0 0 0 0	67,556 15,000 0 0 24,000 0 0 17,500	787,179 596,133 512,608 160,438 1,029,331 226,289 81,441 1,233,579 251,924 73,608	604 39,470 871,829 19,752 160,468 9,602 0 242,794 464 0	0 0 0 33,743 19,620 0 0	66,314 91,408 0 2,155 0 28,989 0 142,281	3,745 12,870 15,442 3,080 0 4,610 0 3,506 421 0	70,663 143,748 887,271 24,987 194,211 62,821 0 388,581 885 0	857,842 739,881 1,399,879 185,425 1,223,542 289,110 81,441 1,622,160 252,809 73,608
71. 72. 73.	,	46 209 63	173,625 762,808 206,801	263,173 771,645 261,891	0 174 163	15,100 167,194 12,395	0 0 0	0 0 0	278,273 939,013 274,449	5,500 140,701 45,760	0 2,040 5,073	0 16,125 0	6,250 47,417 5,007	11,750 206,283 55,840	290,023 1,145,296 330,289

PAF	ISHES (continued)														
74.	Lake Jackson, St. Timothy's	82	370,343	403,547	13	42,829	45,025	0	491,414	89,691	0	440	5,759	95,890	587,304
75.	La Marque, St. Michael's	32	94,198	128,630	511	72,959	830	0	202,930	2,752	0	0	946	3,698	206,628
76.	Lampasas, St. Mary's	31	90,415	132,659	1,784	5,725	0	0	140,168	110,973	0	3,500	0	114,473	254,641
77.	La Porte, St. John's	92	260,370	264,294	231	18,543	0	10,000	293,068	0	1,168	98,694	3,249	103,111	396,179
78.	League City, St. Christopher's	93	387,996	468,584	3,063	29,095	0	15,000	515,742	3,756	0	1,250	25,500	30,506	546,248
79.	Liberty, St. Stephen's	33	158,736	183,391	7,628	13,349	0	0	204,368	0	7,104	1,335	2,009	10,448	214,816
80.	Livingston, St. Luke's	33	98,766	105,256	0	69,321	0	0	174,577	0	0	0	0	0	174,577
81.	Longview, St. Michael's	0	0	145,702	202	5,965	0	500	152,369	0	0	2,745	1,790	4,535	156,904
82.	Longview, Trinity Church	146	577,019	646,565	80,000	15,891	0	0	742,456	0	0	0	25,747	25,747	768,203
83.	Lufkin, St. Cyprian's	133	492,350	541,744	5,086	0	0	0	546,830	0	0	0	0	0	546,830
84.	Marble Falls, Trinity Church	69	289,184	319,951	0	0	0	0	319,951	112,589	137,593	2,400	8,259	260,841	580,792
85.	Marlin, St. John's	23	39,880	60,278	7,700	0	0	0	67,978	625	18,260	0	0	18,885	86,863
86.	Marshall, Trinity Church	87	420,194	504,231	2,966	0	0	0	507,197	49,994	224	0	0	50,218	557,415
87.	Nacogdoches, Christ Church	75	251,960	357,868	26,000	14,045	0	0	397,913	25,000	0	0	2,863	27,863	425,776
88.	Navasota, St. Paul's	16	31,902	52,030	25,000	957	0	0	77,987	0	0	0	0	0	77,987
89.	Orange, St. Paul's	0	0	120,201	273	0	0	0	120,474	557	0	0	0	557	121,031
90.	Palestine, St. Philip's	58	191,358	255,889	228	0	1,000	0	257,117	17,190	0	0	0	17,190	274,307
91.	Pearland, St. Andrew's	94	329,974	379,437	52	63,080	0	2,396	444,965	77,464	0	301,376	0	378,840	823,805
92.	Port Neches, Holy Trinity	71	122,680	188,594	0	1,242	0	0	189,836	0	56,797	0	0	56,797	246,633
93.	Prairie View, St. Francis'	7	32,000	51,000	0	28,300	0	0	79,300	0	0	0	0	0	79,300
94.	Richmond, Calvary Church	90	373,008	452,208	1,032	3,025	0	0	456,265	59,683	0	21,628	3,120	84,431	540,696
95.	Rosenberg, St. Mark's	33	148,084	155,506	42,000	12,255	0	0	209,761	14,801	0	0	0	14,801	224,562
96.	Round Rock, St. Richard's	94	297,720	375,893	576	58,354	0	0	434,823	31,421	0	34,173	1,325	66,919	501,742
97.	Sealy, St. John's	34	69,560	75,344	0	0	0	0	75,344	0	731	0	0	731	76,075
98.	Silsbee, St. John's	33	117,150	122,427	0	0	0	0	122,427	0	0	0	0	0	122,427
99.	Spring, Holy Comforter	57	230,145	268,527	24	20,692	3,600	0	292,843	0	0	733	0	733	293,576
100.	Stafford, All Saints'	62	316,522	390,196	0	0	0	0	390,196	0	0	0	14,457	14,457	404,653
101.	3	50	347,971	459,752	0	30,181	950	0	490,883	0	0	0	0	0	490,883
102.	Temple, Christ Church	132	400,322	434,752	123	18,516	0	17,500	470,891	178,217	42,896	826	33,588	255,527	726,418
103.	Temple, St. Francis'	50	161,310	208,051	0	0	0	0	208,051	0	0	0	0	0	208,051
104.	Texas City, St. George's	55	136,230	142,201	0	5,788	0	0	147,989	0	0	0	1,715	1,715	149,704
105.	Tomball, Good Shepherd	48	199,699	224,495	131	44,752	0	47,000	316,378	277,549	1,205	0	4,409	283,163	599,541
106.	Tyler, Christ Church	262	1,065,818	1,188,887	20,922	87,719	0	0	1,297,528	591,933	7,307	24,177	8,691	632,108	1,929,636
107.		72	210,564	219,824	63	8,289	0	0	228,176	23,825	195	0	2,388	26,408	254,584
108.	Waco, Holy Spirit	64	215,784	253,015	47	5,788	0	0	258,850	7,967	8,670	5,910	3,843	26,390	285,240
109.	Waco, St. Alban's	124	393,084	397,216	15,000	41,809	0	30,000	484,025	80,322	9,523	0	0	89,845	573,870
110.	Waco, St. Paul's	221	815,900	893,446	288,777	5,318	0	0	1,187,541	58,328	70,680	5,998	8,426	143,432	1,330,973
111.		10	28,120	47,925	3,882	24,676	116,450	0	192,933	0	0	0	92	92	193,025
112.	Wharton, St. Thomas'	47	205,624	248,565	37	0	0	0	248,602	12,194	0	67,918	2,951	83,063	331,665
<u>113.</u>	The Woodlands, Trinity Church	248	990,926	1,249,763	0	98,492	0	0	1,348,255	208,312	0	79,490	1,048	288,850	1,637,105
PAF	ISH TOTALS 1	15,409	56,861,015	64,209,286	1,229,163	5,003,805	482,241	592,819	71,517,314	19,762,257	3,470,050	4,964,893	2,148,782	30,345,982	101,863,296

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### **REVENUES**

			OPERATING REVENUES NON-OPERATING REVENUES												
MIS	SIONS	Number of Signed Pledge Cards	Total Amount Pledged	Pledge Payments and Regular Support	Available for Operations from Investments	Other Operating Income	Unrestricted Bequests Used for Operations	Assistance from Diocese	Total Operating Revenues	Capital Funds Contributions	Additions to Endowment and Other Investment Funds	Contributions and Grants for Congregation-based Outreach & Mission Programs	Funds for Transmittal to Other Organizations	Total Non-Operating Revenues	Total Revenues
1.	Anahuac, Trinity Church	14	30,000	31,140	749	4,278	0	0	36,167	6,035	0	0	0	6,035	42,202
2.	Austin, St. Julian of Norwich	21	58,320	48,532	0	0	0	55,355	103,887	0	29,200	915	1,780	31,895	135,782
3.	Austin, San Francisco De Asis	66	41,000	30,930	4,500	11,031	0	20,400	66,861	0	0	0	0	0	66,861
4.	Calvert, Epiphany	0	0	5,118	4,223	4,110	0	0	13,451	11,000	0	0	0	11,000	24,451
5. 6.	Cameron, All Saints' Carthage, St. John's	9 20	25,625 30,000	32,711 31,156	423 24,107	26,022 10,799	0 0	0	59,156 66,062	0	0	0 0	0	0	59,156 66,062
7.	Center, St. John's	20 5	13,820	25,885	322	6,205	0	0	32,412	0	0	0	1,000	1,000	33,412
7. 8.	Copperas Cove, St. Martin's	11	33,000	54,000	0	0,203	0	ő	54,000	0	0	0	1,000	1,000	54,000
9.	Crockett, All Saints'	3	6,600	21,931	0	0	0	ő	21,931	3,865	0	500	600	4,965	26,896
10.	Galveston, St. Augustine of Hipp	o 54	53,000	56,443	0	2,000	0	0	58,443	0	0	15,000	0	15,000	73,443
11.		0	0	1	4,000	0	0	0	4,001	0	0	0	0	0	4,001
12.	Hitchcock, All Saints'	21	28,560	42,185	0	0	0	0	42,185	0	0	0	0	0	42,185
13.	Houston, Christ the King	111	159,632	143,560	0	20,523	0	0	164,083	0	0	0	7 050	0	164,083
14. 15.	Houston, Grace Houston, Redeemer	47 35	125,873 148,860	124,326 155,248	80,500 42	8,608 14,786	0 0	0	213,434 170,076	0	0	40,000 0	7,850 0	47,850 0	261,284 170,076
16.	Houston (Cypress), St. Aidan's	91	282,821	304,121	0	126,076	0	15,000	445,197	0	0	0	0	0	445,197
17.	Houston, St. Alban's	53	57,033	59,926	1,829	17,937	0	67,500	147,192	0	0	0	10,666	10,666	157,858
18.	Houston, St. Paul's/San Pablo	59	102,400	225,645	0	0	Ö	0	225,645	0	0	0	0	0	225,645
19.	Houston, Santa Maria Virgen	132	71,827	149,328	0	46,040	0	67,973	263,341	0	0	0	1,500	1,500	264,841
20.	Jacksonville, Trinity Church	22	40,250	50,165	0	879	0	0	51,044	15,000	234	497	0	15,731	66,775
21.	Jefferson, Christ Church	16	29,000	30,843	4,320	0	0	0	35,163	555	0	450	0	1,005	36,168
22.	Lago Vista, St. Peter's	0	0	45,350	0	3,249	0	0	48,599	7,905	0	3,954	1,540	13,399	61,998
23. 24.	Leigh, St. Paul's Lindale, St. Luke's	0 20	0 57,432	19,190 60,288	0	0 3,101	0 0	0	19,190 63,389	300 0	0	0 0	0	300	19,490 63,389
24. 25.	Madisonville, Holy Innocents'	0	0 37,432	22,385	12	3,111	0	0	25,508	0	0	667	0	667	26,175
26.	Matagorda, Christ Church	19	42,799	42,799	1,000	5,834	0	ő	49,633	Ö	0	0	ől	0	49,633
27.	Mexia, Christ Church	0	0	42,338	0	600	Ö	ő	42,938	Ö	Ö	Ö	ő	ő	42,938
28.	Missouri City, St. Catherine of Sie	enna60	181,426	247,833	112	10,613	1,950	0	260,508	30,167	0	43,900	0	74,067	334,575
29.	Palacios, St. John's	7	9,500	16,608	70,000	0	0	0	86,608	10,440	609	5,369	0	16,418	103,026
30.	Pasadena, St. Peter's/San Pedro	59	128,000	166,619	0	10,076	0	20,000	196,695	5,894	0	4,326	930	11,150	207,845
31.	Pflugerville, St. Paul's	23	56,265	45,265	0	31,050	0	0	76,315	0	0	1,294	0	1,294	77,609
32.	Rockdale, St. Thomas'	11	27,224	28,404	6,118	3,294	0	0	37,816	0	0	0	3,828	3,828	41,644
33.	San Augustine, Christ Church	0	0	37,542	0	8,165	0	0	45,707	0	0	0	0	0	45,707
34.	Taylor, St. James'	20	49,171	56,168	8,000	3,423	2,201	0	69,792	0	0	0	679	679	70,471
35.	Tyler, St. John the Baptist Woodville, St. Paul's	8 23	8,076 49,220	26,076 52,502	0 10	10,787 1,171	0 0	0	36,863 53,683	0 4,110	0 60	0 326	0 6,708	0 11,204	36,863 64,887
30.	vvoouville, St. Faul S	23	43,220	52,502	10	1,171	U	υĮ	55,065 [	4,110	60	320	0,700	11,204	04,007

SPECIAL EVANGELICAL MISS Houston, Lord of the Streets	SION 0	0	13,200	237	721,912	0	20,144	755,493	0	0	25,599	0	25,599	781,092
EPISCOPAL FELLOWSHIP  Manor, St. Mary Magdalene	0	0	21,886	0	0	0	155,018	176,904	0	0	980	0	980	177, <u>884</u>
MISSION TOTALS	1,040	1,946,734	2,567,647	210,504	1,115,680	4,151	421,390	4,319,372	95,271	30,103	143,777	37,081	306,232	4,625,604
PARISH TOTALS	15,409	56,861,015	64,209,286	1,229,163	5,003,805	482,241	592,819	71,517,314	19,762,257	3,470,050	4,964,893	2,148,782	30,345,982	101,863,296
GRAND TOTALS	16.449	58.807.749	66.776.933	1.439.667	6.119.485	486.392	1.014.209	75.836.686	19.857.528	3.500.153	5.108.670	2.185.863	30.652.214	106.488.900

					EXPEN	SES					AT YEA	R END
	ОР	ERATING	EXPENS	ES	NON	I-OPER <i>A</i>	ATING E	XPENSE	S			
PARISHES (continued)	To Diocese for Assessment, Apportionment, or Fair Share	Outreach from Operating Budget	All Other Operating Expenses	Total Operating Expenses	Major Improvements and Capital Expenditures	Congregation's Outreach & Mission	Funds Contributed to Episcopal Seminaries	Funds Transmitted to Other Organizations	Total Non-Operating Expenses	Total Expenses	Cash in Checking and Savings Account	Total Investment at Market Value
<ol> <li>Alvin, Grace Church</li> <li>Angleton, Holy Comforter</li> <li>Atascosita, Christ the King</li> <li>Austin, All Saints'</li> <li>Austin, Good Shepherd</li> <li>Austin, Resurrection</li> </ol>	27,082 25,573 34,401 127,436 223,200 28,901	12,234 2,464 7,380 210,475 148,510 9,069	170,380 183,539 185,644 731,226 1,414,604 219,941	209,696 211,576 227,425 1,069,137 1,786,314 257,911	13,814 0 0 0 188,682 389,384	0 0 0 780 47,390 5,512	800 0 0 1,200 9,000 0	2,464 4,391 0 9,623 2,558 6,936	17,078 4,391 0 11,603 247,630 401,832	226,774 215,967 227,425 1,080,740 2,033,944 659,743	84,702 15,395 0 1,117,350 2,270,281 101,472	402,342 106,531 0 3,840,965 1,093,149 0
<ol> <li>Austin, St. Alban's</li> <li>Austin, St. Christopher's</li> <li>Austin, St. David's</li> <li>Austin, St. George's</li> <li>Austin, St. James'</li> </ol>	42,389 24,424 295,986 39,859 61,135	11,449 2,863 23,616 3,945	292,020 109,212 1,930,782 222,762 692,198	345,858 136,499 2,250,384 266,566 755,698	124,706 0 0 12,910 5,358	12,456 7,605 0 0	0 0 0 0	12,063 0 50,000 11,282 4,285	149,225 7,605 50,000 24,192 22,783	495,083 144,104 2,300,384 290,758 778,481	178,534 111,274 744,403 95,130 310,700	0 0 4,735,064 0
12. Austin, St. John's 13. Austin, St. Luke's 14. Austin, St. Mark's 15. Austin, St. Matthew's 16. Austin, St. Michael's 17. Bastrop, Calvary Church 18. Bay City, St. Mark's 19. Baytown, Trinity Church	21,762 105,058 94,551 144,993 77,832 15,882 58,068 85,176	13,550 27,946 7,350 25,242 75,877 10,000 10,377 7,156	164,545 746,683 387,932 588,506 648,498 243,253 189,024 501,448	199,857 879,687 489,833 758,741 802,207 269,135 257,469 593,780	41,713 53,519 16,337 0 88,561 5,725 5,961	4,001 32,139 6,500 58,711 8,289 0 6,133 6,126	1,000 6,000 75 0	3,880 147,125 950 74,652 31,127 133,340 5,925 2,987	49,594 232,783 24,787 139,363 128,052 139,065 18,019 9,113	249,451 1,112,470 514,620 898,104 930,259 408,200 275,488 602,893	104,057 194,040 297,671 219,310 229,492 99,238 51,276 88,781	3,005 343,247 348,611 376,965 155,737 173,080 659,554
20. Beaumont, St. Mark's  21. Beaumont, St. Stephen's 22. Bellaire, San Mateo 23. Bellville, St. Mary's 24. Belton, St. Luke's 25. Brenham, St. Peter's 26. Bryan, St. Andrew's 27. Burnet, Epiphany 28. Cedar Park, Christ Church 29. College Station, St. Francis'	210,818 66,360 47,562 14,836 6,633 49,588 56,339 24,637 14,155 19,537	48,428 29,300 39,962 0 2,730 634 17,136 17,025 14,605 3,595	838,027 475,319 256,038 135,149 66,770 370,002 428,840 183,330 201,821 159,999	1,097,273 570,979 343,562 149,985 76,133 420,224 502,315 224,992 230,581 183,131	42,675 0 0 0 0 0 195,212 0 0 2,020	12,087 0 0 0 0 0 0 0 0 4,225 2,482	0 0 0 0 0 0 1,000 0 1,275	17,949 2,636 0 23,733 0 53,817 45,642 0 0 3,849	72,711 2,636 0 23,733 0 53,817 241,854 0 5,500 8,351	1,169,984 573,615 343,562 173,718 76,133 474,041 744,169 224,992 236,081 191,482	189,519 177,146 80,000 68,105 73,877 188,754 250,099 13,539 12,254 13,140	1,153,333 162,276 30,000 363,875 120,414 163,083 83,287 49,653 45,715 0
30. College Station, St. Thanks 30. College Station, St. Thomas' 31. Columbus, St. John's 32. Conroe, St. James' 33. Dickinson, Holy Trinity 34. Eagle Lake, Christ Church 35. Freeport, St. Paul's	9,765 56,827 21,876 13,774 8,502	2,794 25,765 8,027 4,000 0	401,617 40,191 491,545 192,063 0 38,585	52,750 574,137 221,966 17,774 47,087	3,638 114,361 48,976 4,000 83,745	2,794 4,103 0 0	0 0 0 0 0	18,358 0 0 0 0 0 8,482	72,174 6,432 118,464 48,976 4,000 92,227	570,786 59,182 692,601 270,942 21,774 139,314	789,933 9,223 52,468 99,068 11,500 7,835	320,815 153,747 252,293 101,000 697,588 89,755

PAF	RISHES (continued)												
36.	Friendswood, Good Shepherd	60,145	27,548	394,174	481,867	50,862	0	0	0	50,862	532,729	63,894	0
	Galveston, Grace Church	29,364	0	215,691	245,055	6,578	24,423	0	777	31,778	276,833	110,587	0
38.	Galveston, Trinity Church	65,565	38,807	541,995	646,367	754,850	6,187	0	4,522	765,559	1,411,926	545,154	1,631,153
39.	Georgetown, Grace Church	68,706	250	408,409	477,365	30,612	1,664	400	10,015	42,691	520,056	91,713	223,694
40.	Hempstead, St. Bartholomew's	8,649	3,000	49,633	61,282	0	2,008	0	310	2,318	63,600	126,753	124,139
41.	Henderson, St. Matthew's	16,501	1,200	109,511	127,212	0	11,275	500	0	11,775	138,987	243,155	193,963
42.	Houston, Ascension	75,047	27,906	486,226	589,179	67,191	0	0	206	67,397	656,576	161,612	0
43.		,	8,016	2,863,485	3,262,582	,	1,324,973	10,000	187,183	1,969,204	5,231,786	1,150,659	557,553
	Houston, Emmanuel	67,460	18,136	508,989	594,585	12,593	10,030	0	20,980	43,603	638,188	95,932	110,090
45.		105,102	0	416,503	521,605	164,543	1,598	0	76,310	242,451	764,056	101,887	0
	Houston, Holy Spirit	125,409	57,114	1,342,980	1,525,503	0	0	0	50,962	50,962	1,576,465	424,746	1,540,364
	Houston, Hope	20,584	0	137,034	157,618	0	0	0	0	0	157,618	28,527	114,632
48.	,	280,565	111,756	1,711,824	2,104,145	166,445	433,709	0	55,701	655,855	2,760,000	760,481	4,350
49.	· · · · · · · · · · · · · · · · ·	30,940 8,392	1,380	246,705	279,025	30,955 0	30,940	0 0	3,639 3,492	65,534	344,559	159,316	354,219 72,898
50.	Houston, St. Barnabas'	0,392	24,446	74,854	107,692	U	1,545	U	3,492	5,037	112,729	7,810	12,090
	Houston, St. Christopher's	42,617	8,350	350,664	401,631	64,578	0	300	8,952	73,830	475,461	142,083	53,058
52.		86,193	9,378	578,230	673,801	106,430	0	0	3,104	109,534	783,335	343,728	114,207
	Houston, St. Dunstan's	149,748	27,441	1,022,545	1,199,734	229,967	0	0	31,026	260,993	1,460,727	330,049	6,500
	Houston, St. Francis'	94,023	14,553	1,106,136	1,214,712	16,948	50,991	0	5,929	73,868	1,288,580	310,654	966,939
	Houston, St. James'	62,983	5,625	446,661	515,269	0	5,625	0	1,746	7,371	522,640	32,702	0
	Houston, St. John the Divine	1,057,649	782,342	4,868,153	6,708,144	530,000	234,492	8,500	768,515	1,541,507	8,249,651	2,054,208	7,594,640
57.	,	2,184	0 0	76,483	78,667	7,217	0	0 0	0	7,217	85,884	3,000	0
	Houston, St. Mark's Houston, St. Martin's	71,962 1,259,142	690,656	621,165 7,456,387	693,127 9,406,185	0 109,905	200,935	_	21,000 18,219	21,000 416,059	714,127	83,719 1,316,238	176,165 0
60.	•	57,780	55,144	439,682	552,606	4,417	200,935	87,000 4,392	1,645	10,454	9,822,244 563,060	91,074	0
00.	riousion (Cypress), St. Mary s	37,700	55,144	439,002	332,000	4,417	U	4,392	1,045	10,434	303,000	91,074	U
61.	Houston, St. Stephen's	81,598	38,349	646,480	766,427	49,129	73,072	0	1,573	123,774	890,201	91,142	217,902
62.	•	76,178	25,000	577,323	678,501	14,151	70,853	0	12,870	97,874	776,375	327,569	30,221
	Houston, St. Thomas the Apostle	66,759	2,830	458,078	527,667	967,697	0	0	12,270	979,967	1,507,634	171,739	0
	Houston, St. Timothy's	25,416	3,600	163,233	192,249	19,752	22	0	3,080	22,854	215,103	26,809	980
	Houston, Trinity Church	129,616	79,793	759,115	968,524	292,811	14,000	0	0	306,811	1,275,335	192,552	6,519,162
66.		42,885	1,000	132	44,017	68,423	0	200	0	68,623	112,640	114,137	1,578,639
	Jasper, Trinity Church	6,920	500	55,231	62,651	0	0	0	0	425.277	62,651	51,946	73,985 0
	Katy, Holy Apostles'	120,372 23,965	18,210 0	1,020,691	1,159,273	293,276	138,460	0	3,541	435,277	1,594,550	471,467	0
	Katy, St. Paul's	10,679	-	237,237 54,861	261,202 66,740	11,400 0	3,002 0	0	598 0	15,000 0	276,202 66,740	59,627 22,431	20,000
70.	Kilgore, St. Paul's	10,079	1,200	34,001	00,740	U	U	U	U	U	00,740	22,431	20,000
71.	,	32,415	13,001	236,400	281,816	5,500	0	0	7,750	13,250	295,066	97,028	38,350
	Kingwood, Good Shepherd	135,683	2,000	786,199	923,882	83,656	26,411	0	50,372	160,439	1,084,321	113,102	114,702
73.	3-,	28,396	24,866	189,580	242,842	104,141	0	0	5,007	109,148	351,990	111,880	395,196
	Lake Jackson, St. Timothy's	59,729	2,089	420,769	482,587	68,576	0	0	5,258	73,834	556,421	115,016	12,044
75.		19,862	6,497	159,395	185,754	0	0	0	1,497	1,497	187,251	57,534	86,039
	Lampasas, St. Mary's	16,950	11,812	130,694	159,456	185,338	0	0	0	185,338	344,794	110,209	26,000
	La Porte, St. John's	40,975	19,493	239,784	300,252	3,243	108,878	0	3,249	115,370	415,622	130,260	0
78.	League City, St. Christopher's Liberty, St. Stephen's	66,095 24,655	26,000 25,487	386,448 158,305	478,543 208,447	21,667 6,500	2,184 67	0 0	39,472 2,009	63,323 8,576	541,866 217,023	82,216	105,626
	Livingston, St. Luke's	20,336	25,467 31,285	74,749	126,370	10,285	7,939	0	2,009	18,224	144,594	172,419 70,308	141,345 0
50.	Livingsion, on Lunes	20,000	01,200	17,173	120,010	10,200	1,309	J	J	10,224	177,004	70,000	U

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14,964 67,398 87,765 18,379 47,034 374,089

142,610 703,339 522,684

123,054 574,674 393,446

81. Longview, St. Michael's82. Longview, Trinity Church83. Lufkin, St. Cyprian's

17,006 82,885 87,241

2,550

45,780 41,997

					EXPE	NSES					AT YE	AR END
	OF	PERATING	S EXPENS	ES	NO	N-OPER	ATING E	EXPENSE	ES			
PARISHES (continued)	To Diocese for Assessment, Apportionment, or Fair Share	Outreach from Operating Budget	All Other Operating Expenses	Total Operating Expenses	Major Improvements and Capital Expenditures	Congregation's Outreach & Mission	Funds Contributed to Episcopal Seminaries	Funds Transmitted to Other Organizations	Total Non-Operating Expenses	Total Expenses	Cash in Checking and Savings Account	Total Investment at Market Value
<ul> <li>84. Marble Falls, Trinity Church</li> <li>85. Marlin, St. John's</li> <li>86. Marshall, Trinity Church</li> <li>87. Nacogdoches, Christ Church</li> <li>88. Navasota, St. Paul's</li> <li>89. Orange, St. Paul's</li> <li>90. Palestine, St. Philip's</li> </ul>	38,746 11,208 58,186 43,404 12,905 10,425 23,722	15,415 3,600 9,500 14,833 226 6,166 10,000	242,320 50,976 420,444 346,474 64,856 117,660 184,860	296,481 65,784 488,130 404,711 77,987 134,251 218,582	262,859 9,368 27,628 6,394 0	0 0 6,000 19,889 0 0	0 0 100 0 0 0	6,228 0 7,000 1,658 0 0	269,087 9,368 40,728 27,941 0 0	565,568 75,152 528,858 432,652 77,987 134,251 218,582	85,171 8,327 286,510 125,704 22,789 116,957 185,238	349,481 220,334 145,583 127,028 442,128 0 259,073
<ul> <li>91. Pearland, St. Andrew's</li> <li>92. Port Neches, Holy Trinity</li> <li>93. Prairie View, St. Francis'</li> <li>94. Richmond, Calvary Church</li> <li>95. Rosenberg, St. Mark's</li> <li>96. Round Rock, St. Richard's</li> <li>97. Sealy, St. John's</li> <li>98. Silsbee, St. John's</li> <li>99. Spring, Holy Comforter</li> <li>100. Stafford, All Saints'</li> </ul>	49,902 32,976 10,432 63,841 18,047 68,044 16,255 20,507 42,223 23,968	0 8,415 3,800 21,295 3,821 9,803 4,857 9,189 7,552 4,840	373,288 160,914 58,000 409,869 172,431 376,388 54,232 104,094 194,035 348,396	423,190 202,305 72,232 495,005 194,299 454,235 75,344 133,790 243,810 377,204	95,634 0 0 35,238 86,830 19,467 0 0 17,580	372,938 0 0 4,376 0 38,313 0 0 0	0 1,608 0 5,000 0 0 0 0	182 0 250 2,755 0 1,325 0 0 0 13,970	468,754 1,608 250 47,369 86,830 59,105 0 0 31,550	891,944 203,913 72,482 542,374 281,129 513,340 75,344 133,790 243,810 408,754	84,010 83,682 162,624 225,597 169,209 69,507 56,179 29,157 66,252 41,204	0 228,665 0 85,701 544,605 337,986 107,595 0 0 221,831
<ul> <li>101. Sugar Land, Holy Cross</li> <li>102. Temple, Christ Church</li> <li>103. Temple, St. Francis'</li> <li>104. Texas City, St. George's</li> <li>105. Tomball, Good Shepherd</li> <li>106. Tyler, Christ Church</li> <li>107. Tyler, St. Francis'</li> <li>108. Waco, Holy Spirit</li> <li>109. Waco, St. Alban's</li> <li>110. Waco, St. Paul's</li> </ul>	7,500 61,524 28,019 17,739 34,684 149,237 33,098 33,606 44,818 181,794	0 20,342 2,190 9,626 411 102,988 6,177 24,107 20,000 53,000	474,833 402,455 135,868 143,896 422,358 1,044,936 160,820 210,987 463,158 997,176	482,333 484,321 166,077 171,261 457,453 1,297,161 200,095 268,700 527,976 1,231,970	0 927,296 0 0 28,417 600,169 66,321 8,000 72,200 1,313,649	0 19,636 0 0 12,831 23,312 3,250 3,960 0 44,728	0 0 0 0 0 0 0	0 33,588 0 2,035 4,409 14,454 2,388 4,414 555 8,426	0 980,520 0 2,035 45,657 637,935 71,959 16,374 72,755 1,366,803	482,333 1,464,841 166,077 173,296 503,110 1,935,096 272,054 285,074 600,731 2,598,773	31,309 321,842 166,145 186,107 142,392 361,524 73,730 99,930 112,249 608,824	64,937 76,066 159,211 0 0 0 199,537 440,126 7,259,672
111. West Columbia, St. Mary's 112. Wharton, St. Thomas' 113. The Woodlands, Trinity Church PARISH TOTALS	18,025 29,208 176,662 <b>9,025,817</b>	0 6,354 28,000 <b>3,609,970</b>	149,306 173,320 1,135,599 57,815,439	167,331 208,882 1,340,261 <b>70,451,226</b>	23,109 12,194 208,312 10,322,462	0 68,547 79,490 <b>3,721,957</b>	0 0 0 138,350	2,951 231 <b>2,235,189</b>	23,109 83,692 288,033 <b>16,417,958</b>	190,440 292,574 1,628,294 86,869,184	36,923 269,222 147,052 <b>24,264,131</b>	192,678 0 <b>51,125,578</b>

					EXPEN	SES					AT YEA	R END
	OPE	ERATING	EXPENSE	S	NON	I-OPER	ATING E	XPENSE	S			
MISSIONS	To Diocese for Assessment, Apportionment, or Fair Share	Outreach from Operating Budget	All Other Operating Expenses	Total Operating Expenses	Major Improvements and Capital Expenditures	Congregation's Outreach & Mission	Funds Contributed to Episcopal Seminaries	Funds Transmitted to Other Organizations	Total Non-Operating Expenses	Total Expenses	Cash in Checking and Savings Account	Total Investment at Market Value
<ol> <li>Anahuac, Trinity Church</li> <li>Austin, St. Julian of Norwich</li> <li>Austin, San Francisco De Asis</li> <li>Calvert, Epiphany</li> <li>Cameron, All Saints'</li> <li>Carthage, St. John's</li> <li>Copperas Cove, St. Martin's</li> <li>Crockett, All Saints'</li> <li>Galveston, St. Augustine of Hippo</li> </ol>	6,144 11,764 9,612 3,038 6,025 6,526 2,811 5,000 5,014 6,907	4,135 5,568 0 2,030 6,037 6,302 2,297 1,300 0 1,000	15,946 85,946 60,846 14,800 44,924 54,863 25,609 25,000 0 52,124	26,225 103,278 70,458 19,868 56,986 67,691 30,717 31,300 5,014 60,031	420 929 0 11,822 0 2,893 685 17,000 302,542 0	0 915 0 0 0 0 0 1,250 15,000	0 0 0 0 0 0 0 277 0 0	0 1,780 0 0 0 0 723 0 600	420 3,624 0 11,822 0 2,893 1,685 17,000 304,392 15,000	26,645 106,902 70,458 31,690 56,986 70,584 32,402 48,300 309,406 75,031	31,632 79,643 1,643 16,216 9,182 31,434 50,284 33,547 78,014 10,114	65,969 0 37,600 283,098 27,966 426,309 0 1,872 0 25,000
<ol> <li>Hearne, St. Philip's</li> <li>Hitchcock, All Saints'</li> <li>Houston, Christ the King</li> <li>Houston, Grace</li> <li>Houston, Redeemer</li> <li>Houston (Cypress), St. Aidan's</li> <li>Houston, St. Alban's</li> <li>Houston, St. Paul's/San Pablo</li> <li>Houston, Santa Maria Virgen</li> <li>Jacksonville, Trinity Church</li> </ol>	0 5,366 25,591 30,420 19,000 31,592 15,150 122,206 30,186 5,865	0 1,550 11,344 261 4,285 13,781 0 12,028 60	0 0 136,702 208,829 116,640 404,494 132,821 0 208,450 47,933	0 5,366 163,843 250,593 135,901 440,371 161,752 122,206 250,664 53,858	0 0 0 0 0 0 74,143 11,000 19,727	0 0 0 0 0 0 5,000	0 0 0 0 0 0 0 0	0 0 7,850 0 0 10,736 0 1,500 318	0 0 0 7,850 0 0 10,736 79,143 12,500 20,045	0 5,366 163,843 258,443 135,901 440,371 172,488 201,349 263,164 73,903	0 21,643 16,476 85,022 54,359 16,281 19,056 75,009 1,050 28,160	0 18,097 41,497 14,492 0 0 20,000 0 0 30,994
<ol> <li>Jefferson, Christ Church</li> <li>Lago Vista, St. Peter's</li> <li>Leigh, St. Paul's</li> <li>Lindale, St. Luke's</li> <li>Madisonville, Holy Innocents'</li> <li>Matagorda, Christ Church</li> <li>Mexia, Christ Church</li> <li>Missouri City, St. Catherine of Sien</li> <li>Palacios, St. John's</li> <li>Pasadena, St. Peter's/San Pedro</li> </ol>	3,762 0 6,659 6,901 3,928 6,424 6,696 ana 49,904 5,053 26,546	0 3,100 0 0 2,105 1,690 1,900 0 0 3,000	33,496 41,481 21,061 53,449 17,865 39,733 26,148 242,698 23,951 130,455	37,258 44,581 27,720 60,350 23,898 47,847 34,744 292,602 29,004 160,001	5,800 300 15,033 0 0 0 55,125 70,000 3,627	500 1,300 0 0 0 1,615 0 14,275 4,754 4,222	0 0 0 0 0 0 0 0	0 1,540 0 0 0 0 0 0 0 0	500 8,640 300 15,033 0 1,615 0 69,400 74,754 8,779	37,758 53,221 28,020 75,383 23,898 49,462 34,744 362,002 103,758 168,780	53,209 66,312 59,602 27,255 37,204 9,805 44,546 63,151 20,871	134,000 0 170,497 0 0 179,638 1,600,959 3,927 50,515 0
<ul><li>31. Pflugerville, St. Paul's</li><li>32. Rockdale, St. Thomas'</li><li>33. San Augustine, Christ Church</li><li>34. Taylor, St. James'</li><li>35. Tyler, St. John the Baptist</li></ul>	8,438 6,846 2,892 6,423 6,159	4,390 3,780 5,300 3,549 0	63,084 24,595 32,414 72,277 0	75,912 35,221 40,606 82,249 6,159	0 0 0 0	0 0 0 0	0 0 0 0	0 3,826 0 3,229	0 3,826 0 3,229 0	75,912 39,047 40,606 85,478 6,159	18,059 98,272 23,391 58,580 13,440	42,580 0 118,263 98,381 0

					EXPE	NSES					AT YE	AR END
	OF	PERATING	S EXPENS	ES	NO	N-OPER	ATING I	EXPENSE	ES			
MISSIONS (continued)	To Diocese for Assessment, Apportionment, or Fair Share	Outreach from Operating Budget	All Other Operating Expenses	Total Operating Expenses	Major Improvements and Capital Expenditures	Congregation's Outreach & Mission	Funds Contributed to Episcopal Seminaries	Funds Transmitted to Other Organizations	Total Non-Operating Expenses	Total Expenses	Cash in Checking and Savings Account	Total Investment at Market Value
36. Woodville, St. Paul's	13,838	3,700	40,725	58,263	0	326	0	6,708	7,034	65,297	53,255	81,084
SPECIAL EVANGELICAL MISSION Houston, Lord of the Streets	6,919	768,001	19,217	794,137	0	96,643	0	0	96,643	890,780	150,051	57,797
EPISCOPAL FELLOWSHIP  Manor, St. Mary Magdalene	0	0	0	0	0	154,965	0	0	154,965	154,965	40,287	0
MISSION TOTALS	515,605	872,493	2,518,576	3,906,674	591,046	300,765	777	39,240	931,828		1,496,055	3,530,535
PARISH TOTALS	9,025,817	3,609,970	57,815,439	70,451,226	10,322,462	3,721,957	138,350	2,235,189	16,417,958	86,869,184	24,264,131	51,125,578
GRAND TOTALS	9,541,422	4,482,463	60,334,015	74,357,900	10,913,508	4,022,722	139,127	2,274,429	17,349,786	91,707,686	25,760,186	54,656,113

# **PART V**

# THE DIRECTORY OF THE DIOCESE OF TEXAS

Based on information as of April 1, 2012

2012

The Diocesan Center
1225 Texas Avenue, Houston, TX 77002
(713) 520-6444
1 (800) 318-4452
FAX: (713) 520-5723
www.epicenter.org

Austin Office: 1 (800) 947-0580 Tyler Office: 1 (888) 579-6012 Camp Allen: 1 (866) 334-2267

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Director of Foundations: David Fisher

Controller: Allison McCloskey

Insurance Administrator: Debra M. Klinger

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	CHANCELLORS (HC	OUSTON)	
FIELDING B COCHRAN III Office: 3327 First City Tower		FAX	
BEN H. POWELL V Office: 3316 First City Tower			(713) 758-2598
			( )
WICHAEL J. TOMSU	E CHANCELLOR (A	JSTIN)	
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ALIOE KERR	DIOCESAN ARCHIV	IST	
ALICE KERR 1225 Texas Ave., Houston 770	02		(713) 520-6444
	DIOCESAN HISTORI	AN	
MARK T. CRAWFORD			(281) 637-7000

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Paul B. Wehner, Grace Church, Galveston  NORTHWEST	(409) 762-9676
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SOUTHEAST Nancy P. DeForest, St. Stephen's, Beaumont	
To 2014	(409) 892-4227
To 2014  CENTRAL  David K. Ottsen, St. Peter's, Brenham	
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SAN JACINTO Gerald Sevick, Trinity Church, The Woodlands	(204) 267 0442
	(281) 367-8113

# **WEST HARRIS** Chris Bowhay, St. Thomas', Houston

Bert Baetz, St. Mark's, Richmond

(713) 666-3111

SOUTHWEST

(281) 545-1661

# THE STANDING COMMITTEE

2013	The Rev'd Michael W. Besson, St. Catherine of Sienna, M.	el W. Besson, St. Catherine of Sienna, Missouri City		
	Linnat F. Daily, Christ Church Cothodral Hayatan	(281) 778-2046		
	Linnet F. Deily, Christ Church Cathedral, Houston	(713) 961-7282		
2014	The Rev'd Jeff W. Fisher, St. Alban's, Waco	,		
	John Hancock, Christ Church, Temple	(254) 752-1773		
	oom randook, omot ondron, rompio	(254) 215-6769		

2015	The Rev'd James Derkits, St. Mark's, Houston  Kaye Pendarvis, St. James, Houston  OFFICERS: President: Linnet F. Deily Secretary: Michael W. Besson Nominating Committee: Kaye Pendarvis	(713) 664-3466 (281) 431-4088
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"The Church Corporation"

2013	David T. Harvin, St. Martin's, Houston
2014	Peter M. Boyd, Christ Church, Tyler
2015	Jolynn Free, All Saints', Austin
2016	Charles Hall, St. John the Divine, Houston
2017	Helen L. Toombs, Palmer Memorial, Houston
	OFFICERS:

Chair: Bishop Doyle, ex officio

President: Jolynn Free
Vice President: Peter Boyd
Secretary: David Harvin
Treasurer: Helen Toombs

Assistant Treasurer: Robert Biehl Assistant Secretary: Nancy Lennard Assistant Sec/Treas: David N. Fisher

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1225 Texas Ave., Houston 77002 (713) 520-6444

2013 Maria Boyce, St. Martin's, Houston
Carvel Glenn, St. Stephen's, Houston
Susan Kennard, Trinity Church, Galveston
2014 Frederick deB. Bostwick, St. Paul's, Waco

John Himes, Trinity Church, Marshall
Tim Nutt, Trinity Church, The Woodlands

2015 Carole Anne Fenoglio, St. Martin's, Houston William Y. Fowler, Holy Spirit, Houston

Karla Randle-Schpansky, Christ Church Cathedral, Houston

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President: William Y. Fowler

Vice President: Maria Boyce Secretary: David N. Fisher Treasurer: Robert J. Biehl

Assistant Treasurer: Nancy L. Lennard Executive Committee: Bishop Doyle

Robert J. Biehl William Y. Fowler

Frederick deB. Bostwick

Maria Boyce Robert J. Biehl

#### THE EPISCOPAL FOUNDATION OF TEXAS

1225 Texas Ave., Houston 77002 (713) 520-6444

2013 Marcela E. Donadio, Palmer Memorial, Houston Kenneth L. Fields, St. Martin's, Houston Victor Kormeier, St. John the Divine, Houston Bette Lehmberg, St. Martin's, Houston

2014 Stuart Bates, St. Francis', Houston Bruce Harper, St. Mark's, Houston James Shoemake, All Saints', Stafford Ralph Thomas, St. Martin's, Houston

2015 Tim Alexander, Christ Church, Tyler Sue Green, Christ Church Cathedral, Houston Jerald Hyche, St. James the Apostle, Conroe Todd Joyner, St. Martin's, Houston

John Akard, St. Mary's, Houston (Cypress)
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Michael Mizell, St. Martin's, Houston
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Virginia Tippen (2012) Phone: (979) 239-3255 Cell: (979) 299-9502 St. Paul's, Freeport txdok27@yahoo.com

#### **West Harris Convocation**

Dee Darby (2013) Phone: (713) 805-9929 St. Martin's, Houston dlsdarby@gmail.com

#### **Spiritual Growth**

Corlie Jackson (2013)
Phone: (409) 539-5025
St. Augustine's, Galveston
Grace Church, Galveston
corlie.jackson@sbcglobal.net

#### Outreach

Pam Reed (2012) Phone: (281) 304-8395 St. Francis of Assisi, Prairie View pamireed@yahoo.com

# United Thank Offering Jacque

Ellis (2011)

Phone: (409) 539-5578 Trinity, Galveston mdjmellis@hotmail.com

#### Vera Gang Scott Scholarship

Roberta Vallantyne (2011)
Phone: (903) 657-5148
St. Matthew's, Henderson
roavalony@suddenlinkmail.com

# Bishop Kinsolving Memorial/ ECW Endowment Fund

Sue Peace (2011) Phone: (409) 925-5161 Trinity, Galveston sbpeace@comcast.net

#### **Communications**

Lisa Diane Etheredge (2011) Phone: (512) 289-6307 All Saints', Austin Id@etherlimits.com

#### **Altar Guild Director**

Joan Konecny (2015) Cell Phone: (936) 870-5781 St. Andrew's, Bryan joan.konecny@gmail.com

#### **Daughters of the King**

Jerry Ann Robinson (representative) Phone: (512) 255-0456 St. Richard's, Round Rock irobin5959@aol.com

#### **Parliamentarian**

Pam Holley (appointed)
Phone: (903) 581-0283 Christ
Church, Tyler
pholleyrpl@suddenlink.net

#### **ECW Multicultural**

Corlie Jackson (2013) 3209 Phone: (409) 539-5025 St. Augustine, Galveston Grace Church, Galveston corlie.jackson@sbcglobal.net

#### Bishop

The Rt. Rev'd Rayford High Phone: (888) 579-6012 or (903) 579-6012 rhigh@epicenter.org

#### **BROTHERHOOD OF ST. ANDREW**

Ron Weeks, Secretary

#### **CLERGY OF THE DIOCESE IN CANONICAL ORDER**

as of April 1, 2012

(\* not primarily affiliated with diocesan congregations) (Those designated **R** are retired)

#### **BISHOPS**

(In order of Office showing Year of Consecration or Installation)

2008 C. Andrew Doyle (1033), Bishop of Texas

2006 Dena A. Harrison (1,009), Bishop Suffragan

2003 Don A. Wimberly (789), Bishop of Texas; R
1995 Claude E. Payne (884), Bishop of Texas; R
1980 Maurice M. Benitez (747), Bishop of Texas; R
2003 Rayford B. High, Jr. (988), Bishop Suffragan; R
1982 Gordon T. Charlton (770), Bishop Suffragan; R

#### **PRESBYTERS**

#### The Rev'd:

THE	NEV U.		
1950	* John M. Holt; <b>R</b>	1970	* Herbert A. Willke; R
	* David P. McBride; R		* Michael Lee Falls; R
1953	* Albert J. Ettling; R		* James M. Abernathey; R
	* Edward M. Hartwell; <b>R</b>		* Everett H. Cain, Jr.; R
	* John A. Logan, Jr.; <b>R</b>		* Everett L. Fredholm; R
1956	* John A. Bosman; <b>R</b>	1971	Laurens A. Hall
1000	* Mitchell M. Keppler; R	1071	* Bryon G. Crocker; R
1958	* Benjamin H. Skyles; <b>R</b>		* William S. Douglas; <b>R</b>
1960	* Hubert C. Palmer; R	1972	
1300	* Gordon B. Gudger, Jr.; <b>R</b>	1312	* Giles F. Lewis, Jr.; R
	* James H. Watt; <b>R</b>		* Kenneth W. Kesselus; R
1062			Edward Lee Stein
1963	•		
	* Leighton K. Younger; R		* Thomas A. Wallace; R
	* Armistead C. Powell; R		* John E. Binford; R
1966	* Richard H. Elwood; R	4070	* Robert N. Redmond, R
	* Sidney J. Gervais, Jr.; R	1973	* Charles H. Huffman; R
400-	* V. Garrett Wingfield; R		* David W. Hoster, Jr.; R
1967	* Benjamin H. Shawhan, Jr.; R		* James P. Dannelley; R
	* Paul E. Taft, Jr.; R		* Albert C. Walling; R
	* James E. Scott, Jr.; R	1974	* Robert M. Tarbet, Jr.; <b>R</b>
1968	* John W. Price; R		* Paul T. Coke; <b>R</b>
	* J. Christopher Hines; R		* Jon A. Sonnen; <b>R</b>
1969	* George M. E. Udell; R		* Seth M. Deleery; R
	James C. Morgan		* A. Dean Calcote; <b>R</b>
	* Thomas C. Woods; R	1975	A. Phillips Nazro, Jr.
	* David B. Poteet; R		Robert J. Moore; R
	* Billy F. Tomlin; <b>R</b>		John R. Bentley, Jr.; R
	* Jeffrey P. Schiffmayer; R		* Roland A. Timberlake; R
	* Frank B. Mangum; R	1976	Robert Vickery, Jr.
	3 .		• •

1977 1978	* John C. Donovan; R  * Robert C. Parker; R  * Walter L. Ellis; R  * Murray R. Powell; R  * Stephen R. Whitfield; R  * J. Pittman McGehee; R  * Helen M. Havens; R	1987	* Dena A. Harrison * Alice E. Tucker * Turner E. Hubby III; <b>R</b>
	<ul><li>* Jeremiah Ward; R</li><li>* Calvin S. Sachers; R</li></ul>	1988	* John R. Pitts * Ralph L. Masters; <b>R</b>
	<ul><li>* Elizabeth S. Masquelette; R</li><li>* Ray E. Wilson</li></ul>		* James A. Williams; <b>R</b> * Anne K. Hoey; <b>R</b>
1979	* Douglas S. Cadwallader; R		* Rick L. Benson; R
	* Albert S. Lawrence, Jr.; <b>R</b> * Robert L. Gribble; <b>R</b>	1989	* Roderick J. Pierce; <b>R</b> Alejandro S. Montes
1980	* James M. Preston; <b>R</b> James E. Hamilton		* Randall W. Trego * Russell Minter; <b>R</b>
	* Carl S. Shannon, Jr.; R	1990	David W. Price
1981	* Raymond P. Whitfield; <b>R</b> * E. Harvey Buxton, Jr.; <b>R</b>		* Michael Gemignani; <b>R</b> * Helen W. Appelberg; <b>R</b>
.00.	* Robert E. Wareingl R		* Wayland N. Coe; R
	James T. Tucker * Douglas J. Tucker; <b>R</b>		Thomas L. Day  * Elizabeth Green Holden
	* Theodore A. Heers; R		* Lacy Largent
	* Rayford B. High, Jr.; <b>R</b> * T. James Bethell; <b>R</b>		* Cecilia B. Smith John G. Williams
1982	* Paul D. Felton; R		Betty C. Adam
	* Richard E. Grant; <b>R</b> * Clarence F. Stolz, Jr.; <b>R</b>		* Earl J. Sheffield; <b>R</b> Uriel Osnaya-Jimenez
	* Carroll McPherson; <b>R</b> * James K. Alcorn; <b>R</b>	1991	* Frank J. Hawkins; <b>R</b> * Larry R. Geib; <b>R</b>
	* Ladd B. Fields; <b>R</b>		* David F. Beer; <b>R</b>
1983	* J. Mark Wilburn; <b>R</b> * Mark Taylor Crawford		* Maeva-Louise Harris; R Nick Novak
1303	* Benjamin K. Aurand; <b>R</b>		* Merry R. Wilburn
1984	* William E. Cook; <b>R</b> * Jack D. Russell; <b>R</b>		* Robert Wells; <b>R</b> * Gary D. Hill; <b>R</b>
1004	* Durstan R McDonald; R	1992	* Walter H. Taylor; R
	Judith R. Liro  * Charles J. Cook; <b>R</b>		* William M. Bennett; <b>R</b> Beth Ann Fain
1985	* Bruce G. Whitmore		* Mary E. Green; R
	* Robert H. Henson * Henry W. Strobel		<ul><li>* Jack Sheffield</li><li>* David Thames</li></ul>
1986	* L. Brian Porter; <b>R</b> James V. Liberatore	1002	* Petroula K. Ruehlen; R
1300	* R. Randolph Cooper; <b>R</b>	1993	* Guy H. Butler; <b>R</b> * Dennis G. Fotinos; <b>R</b>
	* Benedict G. Songy; R		* Amy Donohue-Adams

1994	* Joe A. Burgos; R  * C. Rodney Smith; R  * Dorothy L. Robinson  * Christopher A. Beeley  * John K. Graham; R  William Laucher  * Steven M. Capper  * Laurence A. Gipson; R  * William J. Barbee  * Susan Dolan-Henderson; R  James W. Nutter	2000	Bruce Bonner  * Don Legge; R Justin Lindstrom James Stockton David W. Alwine Joe D. Reynolds Kenneth R. Dimmick  * G. David Fikes  * Mifflin Dove  * Nan L. Doerr, R  * C. Kern Huff; R
1995	* Charles Andrew Doyle Stephen K. Ferguson  * Ann D. Normand Desmond Goonesekera	2001	Patrick Miller  * Martha C. Frances; R  Paul Moore  Andrew Parker
1996	Ricardo Sotomayor; R  * Peter Glyn Thomas; R  * Stephen J. Butts; R  * Carl U. Westbrook  * Samuel R. Todd, Jr.; R  Stuart A. Bates  * J. William DeForest; R		Elizabeth Parker Susan J. Barnes Rhoda J. Montgomery Paul B. Wehner * Robert P. Viggiano * Linda Kay Seracuse; <b>R</b> Johannes George
	Nancy P. DeForest Albert R. Rodriguez * C. John Thomas; R	2002	* Douglas B. Travis  * David F. K. Puckett; <b>R</b> * Bruce Chabot
1997	* Martin J. Bastian  * Fenton H. Kovic; R Mary E. Wilson Janne Alro Osborne Elizabeth Turner  * Ronald D. Pogue  * Stephanie Linscott		Reagan W. Cocke  * Samuel L. Boyd; R Lawrence P. Gwin, Jr.  * James E. Ely; R  * A. William Phillips III J. Merrill Wade David C. Dearman
1998	<ul> <li>* Hugh O. Bell, Jr.; R Thomas M. Rardin</li> <li>* Philip Turner; R Michael Attas</li> <li>* Sarah G. Galloway Sandra L. Mizirl John T. Wells</li> <li>* Nan N. Kennedy J. Parker Jameson</li> </ul>		Carol M. Blaine; R Miles R. Brandon II John Martin Himes  * Jan Jensen Kelly M. Koonce Margaret H. Waters  * P. Roger Bowen; R Robert D. Wismer  * Titus L. Presler
1999	<ul> <li>* Oon-Chor Khoo; R</li> <li>* Charles Tirrell; R</li> <li>* Harley Savage; R</li> <li>Ted Hervey, Jr.</li> <li>Barbara Lewis</li> </ul>	2003	J. Clifford Rucker  * Lucrecia M. Littlejohn; R Janie Kirt Morris David A. Boyd  * Maurice L. Goldsmith; R

**Kevin Wittmayer** Robert T. Flick Darrell T. Hay Stephen Whaley \* Katharine T. Wallingford; R Kevin E. Wittmayer 2004 Michael K. Adams \* Patricia E. Vasquez-Juarez Michael W. Besson, Jr. Jeff W. Fisher Susan J. Kennard Christopher A. Bowhay Samuel H. Craven \* Charlene I. Miller Michael Wyckoff William C. Treadwell III 2005 Oscar Huerta Garcia Mary Vano Emeka N. Agim \* Dorothy Gremillion, R William Y. Fowler James M. L. Grace \* David Kirkaldy; R Alex G. Montes Carol R. Pettv Bradley J. Sullivan \* William M. North, Jr.; R \* Margaret O. Williams, R 2006 \* Suzanne Tubbs, R Robert P. Price \* Bryan "Massey" Gentry, R 2008 Kristin B. Sullivan \* Suzanne Tubbs: R Robert W. Hyde \* Catherine T. Boyd Todd Alan Bryant J. James Derkits III \* Judy Filer; R Ralph B. Morgan Robin K. Reeves David S. Sugeno James D. Watson William J. Wigmore Robert A. Goolsby

Roberta Knowles

Ronald N. Smith

Lisa W. Hunt Sean A. Cox \* Matthias E. Onyendi Jerald W. Hyche Douglas Richnow Lisa W. Hunt Kelly K. Hagan Jennings Gregory J. Buffone Wanda W. Cuniff James E. Cunningham Elizabeth B. Divine Victoria A. Mason Gillian B. Keyworth Russ Oechsel Linda R. Shelton Janet S. Dantone Robert G. Nichols III Patsy G. Barham John R. Barrett Robert J. Dohle, Jr. Daniel K. Dunlap Patrick Mck. Hall Lisa Stolley Hines John Brent Johnson \* Genevieve T. Razim Kevin L. Schubert F. Stuart Shelby Frank E. Fuller Hannah E. Atkins Russell J. Levenson, Jr. Darrel D. Proffitt **Gerald Sevick** \* Gary H. Jones David K. Ottsen Kenneth A. Malcolm

2007

\* Steven R. Rottgers; R Scott A. Thompson Kenneth L. Field Ray "Reid" Morgan III

Victor J. Thomas

\* Matthew Frick Bertrand O. Baetz III 2009 John G. Chase, Jr. Susan A. Gerding Janice B. Jones Judith G. Jones

2010	Jennene E. Laurinec Robert C. Merrill, Jr.  * John W. Newton IV Stacy B. Stringer Cynthia P. Tobola  * Ann Brotherton Morgan S. Allen Michael G. Wallens Arthur A. Callaham William R. Richter, Jr.  * Cynthia B. Kittredge  * Connie Wolfe Kyle D. Stillings  * Elizabeth A. Magill David A. Lukenbach  * Benjamin Long Reginald Payne-Wiens Cynthia L. Engle  * Benjamin Long Robert J. Leacock Shanna N. Neff William D. Tweedie, Jr.  * Douglas N. Lasiter, Jr. Chad T. Martin Leonard E. Hullar Howard G. Castleberry Gena L. Davis  * Richard T. Houser III Chester J. Makowski J. Dean Lawrence	2011	Janet W. Zimmerman Lee Ligon-Borden  * Nathan G. Jennings Susanne D. Comer James M. Abbott Robert F. Bliss Glenice Robinson-Como Deborah H. Daigle Christine M. Faulstich Isaias G. Ginson Meredith L. Holt Eric P. Hungerford Ted William Smith Roberta G. Knowles Katherine F. Picot Richard Pelkey William E. Brooks Shanna Neff Pedro Lopez William E. Brooks Pedro N. Lopez Aaron M.G. Zimmerman Katherine F. Picot David S. Nelson Richard Pelkey William E. Brooks Pedro Lopez Aaron Zimmerman Kathleen R. Pfister Mathew C. Fenlon
		<b>DEACONS</b>	
The R <b>2007</b>	<i>lev'd:</i> Robert W. Horner	2010	Andrea C. Conklin
2001	Carol Ann Mills		Nancy Lee Ricketts
	Joseph M. Mills Victoria A. Mason	2011	Ashley M. Cook N. Chase Danford
2008	Phyllis Hartman Tracie G. Middleton Patricia R. Ritchie Barbara Van Black Jerry Lyle Micki Rios Janice Watson Ed Woolery-Price		Mary Lenn Dixon Glennda C. Hardin Eric F. LeBrocq Chad McCall Warren G. Miedke Mary Elizabeth Robbins Kira M. Schlesinger John R. Soard II
	Stephen B. Stine		Francene Young

#### **CLERGY CHANGES IN 2011**

# **CLERGY TRANSFERRED IN**

The Rev'd:	From Diocese of:	Date:
Katherine F. Picot	London, England	October 24, 2010
David S. Nelson	Ohio	May 12, 2011
Richard Pelkey	Florida	March 21, 2011
William E. Brooks	Southeast Florida	July 13, 2011
Pedro Lopez	Chicago	August 15, 2011
Aaron Zimmerman	Pittsburgh	September 23, 2011

# **CLERGY TRANSFERRED OUT**

The Rev′d:	To Diocese of: Da	ate:
Eric J. Zubler	East Carolina	December 1, 2010
John D. Bedingfield	Western Louisiana	March 1, 2011
Richard E. Pelkey	Florida	March 21, 2011
James C. Nelson	West Texas	May 15, 2011
Servio R. Moscoso-Rivera	Iglesia Episcopal Dominica	na June 1, 2011
Mary Vano	Arkansas	June 19, 2011
Jaime J. Case	Olympia	August 16, 2011
Kirkland W. Knight	Louisiana	September 7, 2011
P. Lance Ousley	Olympia	October 18, 2011

#### **RENUNCIATION OF MINISTRY**

The Rev'd: Date: Warren Scott Blick February 22, 2012

#### **DEPOSED**

The Rev'd: Date: William E. Blomquist June 21, 2011

# **CLERGY RETIRED**

The Rev'd:	Date:
Mary E. Green	February 1, 2011
Dorothy A. Gremillion	February 1, 2011
Carol McG Blaine	March 1, 2011
Steven R. Rottgers	April 1, 2011
Servio Moscoso	April 1, 2011
Gary D. Hill	April 1, 2011
Rayford B. High, Jr.	May 1, 2011
Martha Frances	June 1, 2011
David F. K. Puckett	December 31, 2011

# **CLERGY DEATHS**

The Rev'd:	Date:
Gerhard D. Linz	January 27, 2009
Joseph C. Spitler	February 11, 2011
B. Carroll McPherson	April 28, 2011
Harland M. Irvin	June 10, 2011
Guy Fitch Lytle III	July 15, 2011
J. Allan Green	August 9, 2011
J. Patrick Hazel	October 1, 2011
Michael C. Macey	December 28, 2011

# **CANDIDATES ORDAINED DEACON**

The Rev'd:	Date:
Ashley M. Cook	June 18, 2011
N. Chase Danford	June 18, 2011
Mary Lenn Dixon	June 18, 2011
Glennda C. Hardin	June 18, 2011
Eric F. LeBrocq	June 18, 2011
Chad McCall	June 18, 2011
Warren G. Miedke	June 18, 2011
Mary Elizabeth Robbins	June 18, 2011
Kira M. Schlesinger	June 18, 2011
John R. Soard II	June 18, 2011
Francene Young	June 18, 2011

# **DEACONS ORDAINED PRIEST**

The Rev'd:	Date:
Meredith L. Holt	January 6, 2011
Christine Faulstich	January 6, 2011
Robert F. Bliss	January 8, 2011
Eric P. Hungerford	January 11, 2011
Glenice Robinson-Como	January 13, 2011
Isaias Ginson	January 15, 2011
Deborah H. Daigle	January 22, 2011
N. Chase Danford	December 17, 2011

#### **CLERGY LICENSED TO OFFICIATE IN 2011**

The Rev'd: Diocese: Abraham T. Abraham Malakam Syrian Church, India William Seth Adams Arkansas Western Louisiana M. L. Agnew, Jr. Israel W. Ahimbsibwe \* Ankole, Church of Uganda Margarita E. Arroyo W. Texas **Abdias Avalos** Los Angeles Demery Baden-Saye \* Bethlehem Edward A. Baggett **Dallas** Laurie P. Benavides Rio Grande **Ned Bowersox** W. Texas Joe M. Chambers \* Mississippi Jerry W. Chapman **Dallas** N. Carolina Hugh B. Craig Northern California Fitzgerald S. Critchlow II Peter H. Davids Pittsburgh Susan L. Davidson Louisiana Robert F. DeWolfe W. Texas Eugenia M. Durham \* Arizona Mathew C. Fenlon \* Central Florida W. Texas Betty W. Fuller Robert R. Gilman Southwestern Virginia Robert G. Godwin Mpumalanga (S. Africa) Adam S. Greene Connecticut David J. Greer W. Louisiana Alan P. R. Gregory \* Salisbury, U. K. Jan C. Heller Olympia Jack E. Holman Minnesota George W. Holston III Florida N. W. Texas William C. Houghton Reese W. Hutcheson Arkansas Neil F. Innes W. Texas Jimmy L. Jackson N.W. Texas Micah T. Jackson \* Chicago Frances Kay Johnson Hawaii

Thomas Kallarackal	South India
Christine S. Kenney	Oklahoma
Stephen P. King	Wellington, New Zealand
Stephen W. Kinney	W. Texas
Darrell L. Laremore *	S.E. Florida
Robert James Leacock *	Dallas
John H. Loving	N.W. Texas
Samuel Madavaraj	India
Allan R. Madden	Western Kansas
J. Hugh Magers	W. Texas
Stanley E. McGraw	Atlanta
Edward F. Moore	Missouri
Brandon B. Peete	Atlanta
Katherine F. Picot *	London, C. of E.
Andrea R. Polvino *	W. New York
Frances D. Raffalovich	Dallas
C. Josephine Robertson	E. Michigan
Michael Roeske	Massachusetts
Roxanne Ruggles	Lexington
Kathleen S. Russell	San Diego
David M. Scheider	Central New York
Stephen C. Secaur	Milwaukee
Richard L. Southworth	California
Leslie E. Spear	West Texas
Elizabeth D. Starbuck	Connecticut
Shanna Suarez	Oklahoma
Robert D. Terhune	S. E. Florida
Sharon Kay Turner	Dallas
Jeffrey H. Walker	Connecticut
Preston E. Weatherly, Jr.	ELCA
Joseph B. Webb	Eau Claire
Rohani Ann Weger	S. E. Florida
Joyce Ann Wilkinson	Virginia
Connie Jackson Wolfe	Virginia

<sup>\*</sup> Conditional, pending receipt of background checks

# **CANONICAL CLERGY CHANGES IN DIOCESE DURING 2011**

The Reverend:	Date:
BAETZ, BERTRAND O. III	
From: Assistant, St. Mark's, Austin	
To: Rector, St. Mark's, Richmond	January 30, 2011
BALDWIN, CARISSA E.	,
From: Assistant, St. Stephen's, Houston	
To: Diocese of Los Angeles	November 23, 2010
BEDINGFIELD, JOHN D.	,
From: Rector, St. John's, Silsbee	
To: Diocese of Louisiana	February 27, 2011
BLAINE, CAROL MCGOWN	•
From: Rector, Grace Church, Houston	
To: Retired	March 1, 2011
BEDINGFIELD, JOHN D.	·
From: Rector, St. John's, Silsbee	
To: Diocese of Louisiana	March 1, 2011
BLAINE, CAROL M.	,
From: Retired	
To: Interim Rector, Good Shepherd, Friendswood	August 28, 2011
BLICK, W. SCOTT	5
From: Retired	
To: Renunciation of ministry	February 22, 2012
BLOMQUIST, WILLIAM E.	,
From: Non-parochial	
To: Deposed	June 21, 2011
BROOKS, WILLIAM E.	·
From: Diocese of Southeast Florida	
To: Associate, Palmer Memorial, Houston	July 13, 2011
BRYANT, TODD A.	•
From: Associate, Palmer Memorial, Houston	
To: Rector, Ascension Church, Houston	August 16, 2011
CASE, JAIME J.	
From: Interim Rector, St. Peter's, Pasadena	January 31, 2011
From: Canon for Multicultural Ministry	
To: Non-parochial	
To: Diocese of Olympia	August 16, 2011
CASTLEBERRY, HOWARD G.	
From: Curate, Christ Church, Temple	
To: Rector, Christ Church, Nacogdoches	August 22, 2011
CHABOT, BRUCE G.	
From: Rector, St. Paul's, Navasota	
To: Non-parochial	December 31, 2010
COMER, SUSANNE D.	•
From: Curate Assistant, St. James', Austin	
To: Curate Assistant, St. Mark's, Austin	August 1, 2011

COOK, ASHLEY
From: Candidate
To: DeaconJune 18, 2011
To: St. Cyprian's, Lufkin
CRAWFORD, MARK T.
From: Chaplain, St. Luke's Hospital, Sugar Land
To: Chaplain, St. Luke's Hospital, Houston
DANFORD, N. CHASE
From: Candidate
To: DeaconJune 18, 2011
To: Diocese of New York
To: Priest December 17, 2011
DAVIS, GINA L.
From: Assistant, Trinity, Baytown
To: Vicar, Grace Church, HoustonJuly 1, 2011
DIXON, MARY LENN
From: Candidate
To: DeaconJune 18, 2011
To: St. Francis', College Station
DOERR, NAN L.
From: Retired
To: Interim Rector, St. John's, La PorteJanuary 31, 2011
DOLAN-HENDERSON, SUSAN
From: Retired
To: Assisting Supply Priest, St. George's, Austin
DOVE, MIFFLIN H.
From: Rector, St. Paul's, Katy
To: Non-parochial September 13, 2011
DRISKILL, LORINDA
From: Bi-Vo Track, The Iona School
To: Pastoral Leader Intern, Trinity, Anahuac September 1, 2011
DYKE, NICOLAS R. D.
From: Retired
To: Interim Rector, Holy Comforter, Spring April 1, 2011
ENGLE, CYNTHIA L.
From: Assistant, St. Mark's, Beaumont
To: Priest-in-Charge (1/2), St. Francis of Assisi, Prairie View;
Priest-in-Charge (1/2), St. Paul's, Navasota
FAULSTICH, CHRISTINE M.
From: Deacon
To: Priest
FERGUSON, STEPHEN K.
From: Rector, Holy Comforter, Spring To: Rectoral Follow, St. FH. Houston Moreh 38, 2011
To: Pastoral Fellow, SLEH, HoustonMarch 28, 2011

FLICK, ROBERT T.
From: Rector, St. Michael's, La Marque
To: Half-time Associate, St. Stephen's, Houston;
Half-time Vicar, Lord of the Streets, HoustonJanuary 16, 2011
FRANCES, MARTHA
From: Medical Disability
To: Retirement
FRICK, MATTHEW M.
From: Associate, Trinity, Marshall
To: Non-ParochialSeptember 1, 2011
To: Diocese of Western Louisiana
GINSON, ISAIAS
From: Curate, Good Shepherd, Friendswood
To: Associate, St. Stephen's, Houston
GREMILLION, DOROTHY A.
From: Chaplain, St. Luke's Hospital, Houston
To: Retired February 1, 2011
GREEN, J. ALLAN
From: Retired
To: Deceased August 9, 2011
GREEN, MARY E.
From: Chaplain, SLEH, Houston
To: Retired February 1, 2011
HARDIN, GLENNDA C.
From: Candidate
To: Deacon
To: St. Stephen's, Liberty
HENSON, ROBERT H.
From: Non-Parochial
To: Assisting (part-time), Holy Spirit, HoustonJune, 2009
HIGH, RAYFORD B., JR.
From: Bishop Suffragan, Episcopal Diocese of Texas
To: RetiredMay 1, 2011
HOUSER, RICHARD T.
From: Assistant, St. Aidan's, Houston
To: Pastoral Fellow, SLEH., Houston September 6, 2011
HYDE, LILLIAM W.
From: Rector, St. George's, Texas City
• • • • • • • • • • • • • • • • • • • •
To: Chaplain, SLEH, HoustonFebruary 1, 2011 IRVIN, HARLAND M.
From: Retired
To: Deceased
KNIGHT, KIRKLAND W.
From: Chaplain, All Saints' School, Tyler
To: Diocese of Louisiana September 7, 2011

KNOWLES, ROBERTS G.
From: Interim Rector, Hope, Houston
To: Rector, Hope, Houston September 5, 2010
LASITER, DOUGLAS N., JR.
From: Curate: Ascension, Houston April 30, 2011
To: Acting Rector, St. Michael's, La MarqueMay 1, 2011
To: Non-Parochial
LeBROCQ, ERIC F. JR.
From: Candidate
To: DeaconJune 18, 2011
LINZ, GERHARD D.
From: Retired
To: DeceasedJanuary, 2009
LOPEZ, PEDRO N.
From: Diocese of Chicago
To: Vicar, St. Peter's, Pasadena August 14, 2011
LYTLE, GUY F.
From: Professor, University of the South, Sewanee, TN
To: Deceased July 15, 2011
MACEY, MICHAEL C.
From: Retired
To: Deceased December 28, 2011
MAGILL, ELIZABETH ANNE
From: Associate, St. David's, Austin
To: Campus Missioner, University of Texas, AustinMarch 14, 2011
MALCOLM, KENNETH A.
From: Vice-Rector, St. David's, Austin
To: Non-parochial September 4, 2011
MARMON, MARK
From: Bi-Vo track, The Iona School
To: Pastoral Leader, All Saints', Hitchcock September 1, 2011
McCALL, CHAD
From: Candidate
To: Deacon
To: Pastoral Leader, St. Peter's, Lago Vista
MIEDKE, WARREN G.
From: Candidate
To: Deacon
To: St. Aidan's, Houston (Cypress)
MOSCOSO, SERVIO R.
From: Vicar, St. Francis of Assisi, Austin
To: Retired
To: Diocese of Dominican RepublicJune 1, 2011
NELSON, DAVID
From: Diocese of Ohio
To: Rector, Christ the King, Atascocita
10. 130001, Office the King, Alabootia

NELSON, JAMES C.
From: Rector, Good Shepherd, Friendswood
To: Diocese of West Texas
NEWTON, JOHN W.
From: Missioner, U. T. Austin
To: Canon for Lifelong Christian Formation February 1, 2011
OUSLEY, P. LANCE
From: Rector, St. Thomas', Wharton
To: Diocese of OlympiaJuly 31, 2011
PELKEY, RICHARD
From: Assistant, Trinity Church, Marble Falls
To: Diocese of FloridaMarch 21, 2011
PICOT, KATHERINE F.
From: Diocese of London, England
To: Assistant for Pastoral Care, St. Martin's, HoustonOctober 24, 2010
POWELL, MURRAY R.
From: Retired, non-parochial
To: Assisting, St. Stephen's, Houston
To: Part-time Assisting Priest, St. Mark's, HoustonMay 1, 2011
PUCKETT, DAVID F.K.
From: Rector, Holt Spirit, Houston
To: Retired
ROBBINS, MARY ELIZABETH
From: Candidate
To: DeaconJune 18, 2011
To: Campus Missioner, SHSU, Huntsville
SCHLESINGER, KIRA M.
From: Candidate
To: DeaconJune 18, 2011
SHELBY, F. STUART
From: St. Martin's, Houston
To: St. Richard's, Round Rock February 1, 2011
SPITLER, JOSEPH C.
From: Retired
To: Deceased February 11, 2011
SCHUBERT, KEVIN L.J.
From: Acting Rector, St. George's, Austin
To: Rector, St. George's, AustinJanuary 10, 2011
SHELBY, FRANK S.
From: Associate, St. Martin's, Houston
To: Rector, St. Richard's, Round Rock February 1, 2011
SOARD, JOHN R. II
From: Candidate
To: Deacon
To: Curate, Trinity Church, Baytown
····

STILLINGS, KYLE D.	
From: Executive Director, William Temple Center, Galveston	
To: U.S. Army Chaplaincy	
ST. ROMAIN, J. BRAD	
From: Associate, St. Paul's, Waco	
To: Rector, St. Francis', Temple September 15, 20	11
TUCKER, DOUGLAS J.	
From: Interim Rector, St. John's, La Porte	
To: Interim Rector, Holt Trinity, Dickinson	
To: Interim Rector, St. George's, Texas City	
To: Non-parochial	
TWEEDY, WILLIAM D.	
From: Assistant, St. Paul's, Waco	
To: Assistant, St. David's, Austin August 21, 20	11
VANO, MARY	
From: Vice-Rector, St. David's, Austin	
To: Diocese of Arkansas	
WAREING, ROBERT E.	
From: Interim Rector, Ascension Houston August 16, 201	
To: Interim Rector, St. Paul's, Katy September 25, 20	11
WEHNER, PAUL	
From: Rector, Grace Church, Galveston	
To: Rector, Calvary Church, Richmond August 10, 20	11
WELLS, ROBERT L.	
From: Assisting, St. Dunstan's, Houston	
To: Non-parochial	
YOUNG, FRANCENE	
From: Candidate	
To: Deacon	1 1
To: Pastoral Leader, St. Luke the Evangelist, Houston	
ZIMMERMAN, AARON  From: Disease of Dittaburgh	
From: Diocese of Pittsburgh	11
To: Assistant, St. Martin's, Houston September 23, 20' ZIMMERMAN, JANET L.	1 1
•	
From: Assistant, All Saints', Austin	
To: Diocese of Washington <b>ZUBLER, ERIC J.</b>	
From: Assistant, St. Mary's, Houston, (Cypress)	
To: Diocese of Fast Carolina	1 1

TRANSITIONAL CANDIDATES with dates of admission			
2011	Aug 25	Sean W. Steele, Christ Church Cathedral, Houston	
2010	Dec 12 Dec 12	Mitchell J. Tollett, Calvary, Richmond Travis H. Smith, Holy Spirit, Waco	
		TRANSITIONAL POSTULANTS	
2010	Jan 29	with dates of admission Christine L. Mendoza, St. David's, Austin	
2010	Mar 10	Rebecca L. Smith, St. Mary's, Houston, (Cypress)	
2011	Mar 25 Feb 24	C. George McGavern, Trinity, The Woodlands Eileen O'Brien, Christ Church Cathedral, Houston	
2011	Mar 4	Kellaura Johnson, Christ Church Cathedral, Houston	
	May 6	Eric Holloway, St. David's, Austin	
	Nov 4	Sharron L. Cox, St. John the Divine, Houston	
SPECIAL STUDENT POSTULANT with date of admission			
2011	May 5	Viktoria Gotting. St. Mary's, Houston, (Cypress)	
	DIACON	AL CANDIDATES – THE IONA SCHOOL with dates of admission	
2011	Mar 18	Portia A. Sweet, St. Christopher's, Houston	
	Mar 18	Sharon V. Williams, St. Michael's, Austin	
	Mar 18	Robert L. Lowry, Trinity, The Woodlands	
	DIACON	AL POSTULANTS – THE IONA SCHOOL with dates of admission	
2010	Aug 19	Tamara A. Clothier, St. Luke's, Belton	
	Aug 19 Aug 19	Janet F. Halstead, Christ Church, Cedar Park Patricia A. Henderson, Grace Church, Georgetown	
2011	May 5	Jesse H. Bowman, St. Andrew's. Pearland	
	-	BI-VOCATIONAL	
	TRANSITIO	ONAL POSTULANTS – THE IONA SCHOOL SENIORS	
	w	ith dates of candidate admission	
2010	Mar 18 Mar 18	Pamela L. Graham, St. David's, Austin	
	IVIAI 10	Elizabeth Huber, St. Mary's, Bellville	
	Lorinda E.	MIDDLERS Driskill, St. Mark's, Houston	
	Mark M. Marmon, St. Mark's, Houston		
	<b>—</b> ,, , , , , ,	JUNIORS	
		R. Dowell, Hope, Houston iblin, St. Stephen's, Beaumont	
Elizabeth M. Gibson, All Saints', Austin			
Paulette W. Magnuson, Grace Church, Georgetown			
	Terry L. Pi	erce, St. Michael's, Austin	

# **FORMER CONGREGATIONS**

Mart, St. Mary's	1892–1986	Houston, Good Shepherd
Sour Lake, Christ Church	1962–1986	Waco, St. Matthias'
Lufkin, St. Stephen's	1959–1987	Texas City, St. Joseph's
Waskom, St. Mary's	1961–1995	Deer Park, St. Luke's
Houston, St. Mary's	1974–1996	Galveston, St. Luke the Physician
Texas City, St. Paul's	1977–1996	Groves, St. Michael's
Houston, St. David's	1957–2002	Resurrection, Houston
El Campo, St. Luke's	1907–2004	Port Arthur, St. George's
Waco, St. Timothy's	1998–2004	Austin, St. Barnabas'
Houston, St. Anthony's	1957–2006	Cleveland, St. Mark's
Vidor, St. Vincent's	1992–2006	Houston, Santa Cruz
Bridge City, All Saints'	2001–2006	Houston, Iglesia Cristo Rey
McGregor, St. James'	1952–2009	Austin, Holy Trinity
Houston, Grace Church	1984–2009	Gatesville, St. George's
Kirbyville, Epiphany	2003-2009	Houston, St. Joseph's
Beaumont, St. Matthew's		Cleveland, St. Mark's
Beaumont, St. James'	2000–2010	Austin, St. Philip's
	Sour Lake, Christ Church Lufkin, St. Stephen's Waskom, St. Mary's Houston, St. Mary's Texas City, St. Paul's Houston, St. David's El Campo, St. Luke's Waco, St. Timothy's Houston, St. Anthony's Vidor, St. Vincent's Bridge City, All Saints' McGregor, St. James' Houston, Grace Church Kirbyville, Epiphany Beaumont, St. Matthew's	Sour Lake, Christ Church       1962–1986         Lufkin, St. Stephen's       1959–1987         Waskom, St. Mary's       1961–1995         Houston, St. Mary's       1974–1996         Texas City, St. Paul's       1977–1996         Houston, St. David's       1957–2002         El Campo, St. Luke's       1907–2004         Waco, St. Timothy's       1998–2004         Houston, St. Anthony's       1957–2006         Vidor, St. Vincent's       1992–2006         Bridge City, All Saints'       2001–2006         McGregor, St. James'       1952–2009         Houston, Grace Church       1984–2009         Kirbyville, Epiphany       2003–2009         Beaumont, St. Matthew's       1957–2010

# **CONGREGATIONS COMBINED; NAMES CHANGED**

1953	Hitchcock, St. John's	Combined in 1965 to form All Saints',
<u>1956</u>	Alta Loma, St. Mark's	Alta Loma-Hitchcock.
1957	St. Andrew's, Tyler	Name changed to St. Francis, 1983.
1953	Houston, St. Philip's (Parish, 1960)	Combined to form Church of the
<u> 1945</u>	Houston, St. Timothy's (Parish, 1951)	Advent, January 1967.
1893	Burnet, Epiphany (Reactivated, 1947)	Combined to form St. Paul's in
<u> 1955</u>	Marble Falls, Trinity	Burnet County, February 1973.
19500	Galena Park, All Saints' (Parish, 1954)	Combined in 1982 to form St. Simon
1953H	Houston, St. Simon & St. Jude	& All Saints', Houston; changed to
		St. Timothy's, Houston, January 1983.
1958	Houston, St. George's	Combined in January 1986, to form
<u>1960</u>	Houston, St. Patrick's	St. George's & St. Patrick's.
1973	St. Paul's, Burnet County	Split into Trinity, Marble Falls, and
		Epiphany, Burnet, February 1990.
<u> 1990</u>	All Saints', Baytown	Merged with Trinity, Baytown, 1990.
<u> 1991</u>	Iglesia de la Epifania, Houston	Name changed to Santa Maria Virgen.
1999	Advent, Stafford	Name changed to All Saints'.
2006	St. Mark's, Cleveland	Made a Fellowship.
2006	St. Michael's, Houston	Merged with Incarnation;
		name changed to Hope.
2006	Incarnation, Houston	Merged with St. Michael's;
		name changed to Hope.
2010	St. George's & St. Patrick's, Houston	Named changed to Grace.

## **HISTORIC MISSIONS** — Dropped from Roster

1876	Groesbeck, Holy Trinity	1930	Teague, Christ Church
1906	Smithville, St. Paul's	1897	Velasco, Trinity
1885	Gatesville, St. Mary's	1842	Brazoria, St. John's
1930	Blessing, St. Paul's		(Remains a "Preaching Station")
1892	Quintana, Redeemer		

#### SPECIAL CHAPELS

# Chapels Provided Through Canonical Action:

Benitez Chapel, Episcopal High School, Houston

Chaplain: Adam S. Green

Cullen Memorial Chapel, St. Luke's Hospital, Houston

Chaplain: Gary H. Jones

St. Bede's Chapel, Rice University, Houston

Chaplain: Todd A. Bryant

St. James' House Chapel, Baytown

Chaplain: Billy F. Tomlin

St. Stephen's Episcopal School Chapel, Austin

Chaplain: Michael G. Wallens

#### Other Chapels With Regularly Scheduled Services:

All Saints' Chapel, Baylor University, Waco Chaplain:

All Saints' Episcopal School Chapel, Beaumont

Chaplain:

Chapel of the Holy Spirit, U.T., Austin

Chaplain:

Christ Chapel, Seminary of the Southwest, Austin

Chaplains: Faculty

St. Andrew's Episcopal School Chapel, Austin

Chaplain:

St. David's Community Hospital Chapel, Austin

Chaplain:

St. Luke's Chapel, S.H.S.U., Huntsville

Chaplain: Mary E. Robbins

St. Jude's Chapel, TAMU, College Station

Chaplain: Sandy Mizirl

University of Houston Episcopal Chapel, Houston

Chaplain:

# THE DIOCESE OF TEXAS

# CHURCHES OF THE DIOCESE TOGETHER WITH CLERGY, LAY MINISTERS, AND CERTAIN OFFICERS

(Those designated "2012" returned updated forms, and the information has been entered into the database.)

Based upon information available as of April 15, 2012

The Diocesan Center 1225 Texas Avenue, Houston 77002 (713) 520-6444 (800) 318-4452

FAX: (713) 520-5723

Home Page: www.epicenter.org

Austin Office: (800) 947-0580, (512) 478-0580 Mailing Address: Box 2247, Austin 78768

Tyler Office: (888) 579-6012, (903) 579-6012 2695 S. Southwest Loop 323, Tyler 75701

#### DIRECTORY OF PARISHES

#### 1. ALVIN, GRACE CHURCH (GALVESTON) -2012

PH: (281) 331-5657 FAX: (281) 331-0143 Home page: www.gracechurchalvin.org Church

e-mail: gracechurchalvin@hotmail.com

Mission: 1896 Parish: 1945

Rector : DAVID W. PRICE
Deacon : CAROLANN MILLS
Deacon : JOSEPH M. MILLS
Senior Warden : Thomas W. Peebles

Junior Warden : D. Wayne Bell
Treasurer : Danny P. Hermann
Stewardship : Leah B. Jones
President, Women: Theresa Beasley
Youth Minister : Jeffrey R. Perry
Outreach Coord. : CarolAnn Mills
Safe Church : Danny P. Hermann
Parish Admin. : Danny P. Hermann

## 2. ANGLETON, HOLY COMFORTER (S.W.) -2012

PH: (979) 849-1269 FAX: (979) 849-1260 Home page: www.holycomforterangleton.org Church e-mail: holycomforterangleton@gmail.com

Mission: 1898 Parish: 1945

Rector : CAROL R. PETTY

ELCA - Supply in Carol Petty's absence: PRESTON E. WEATHERLY

Senior Warden : Barbara J. Thomas Junior Warden : Michael Hattaway

Treasurer : John Fleet Christian Form. : Linda Peck

Outreach Coord. : Barbara J. Thomas Safe Church : Paula Haenchen Parish Admin. : Stephanie Jones

#### 3. ATASCOCITA, CHRIST THE KING (SAN JACINTO) -2012

PH: (281) 852-1990 FAX: (281) 852-9073

Home page: www.ctkatascocita.org

Church e-mail: christthekingepiscopal@embargmail.com

Mission: 1978 Parish: 2001

Rector : DAVID NELSON
Senior Warden : Russell Strickland
Junior Warden : Aaron Holbrook

Treasurer : Robert Keller
Stewardship : Mike McDaniel
Christian Form. : Teresa Simmons
Youth Minister : Amy M. McDaniel
Outreach Coord. : Robert Lunson
Parish Admin. : Edie McDaniel

#### 4. AUSTIN, ALL SAINTS' (AUSTIN) -2012

PH: (512) 476-3589 FAX: (512) 476-7291

Home page: www.allsaints-austin.org

Church e-mail: chaslorh@aol.com Mission:

1902 Parish: 1909

Rector : MICHAEL K. ADAMS

Associate : ARTHUR PHILLIPS NAZRO

Assistant : STEPHEN W. KINNEY (Diocese of West Texas)

Assistant : ELIZABETH A. MAGILL

Deacon : EDWARD R. WOOLERY-PRICE

Senior Warden : Blake Justice

Junior Warden : Michael McChesney
Treasurer : James K. Williamson
Planned Giving : J. Bruce Bennett
Christian Form. : Patricia Boyce
Safe Church : Jan Lindemann
Parish Admin. : Sandra M. Kellev

#### 5. AUSTIN, GOOD SHEPHERD (AUSTIN) -2012

PH: (512) 476-3523 FAX: (512) 476-3562

Home page: www.gsaustin.org

Church e-mail: info@gsaustin.org Mission:

1944 Parish: 1949

Rector : MORGAN S. ALLEN Associate : KELLY KOONCE

Part-Time Asst. : CHARLES J. COOK, Retired
Assistant : CHRISTOPHER R. DUNCAN
Part-Time Asst. : CYNTHIA B. KITTREDGE

Associate : KATHLEEN R. PFISTER (Diocese of Texas)

Assisting : ROBERT D. TERHUNE (Diocese of Southeast Florida)

Senior Warden : Eric .. Wright

Junior Warden : Donald J. Hammond : Ruth A. Whitehurst

Planned Giving : Beth Atherton

Stewardship : William O. Cromwell

President, Women: Jordan Cronin Christian Form. : Kelly Koonce

Youth Minister : Perry Mullins
Outreach Coord. : Mary Ellington
Safe Church : James L. Lamm
Parish Admin. : James L. Lamm

#### 6. AUSTIN, RESURRECTION (AUSTIN) -2012

PH: (512) 459-0027 FAX: (512) 451-2495

Home page: www.ecraustin.org

Church e-mail: ecraustin@ecraustin.org

Mission: 1954 Parish: 1965

Rector : JAMES V. STOCKTON

Senior Warden : Mary E. Morrison
Junior Warden : Noreen McMahan
Treasurer : Linda C. Bryant
Planned Giving : Linda C. Bryant
Stewardship : Brian McElligott
President, Women: Lana Beyer

Christian Form. : Mary Jo Hernandez
Youth Minister : Susan E. Burnham
Outreach Coord. : Durwood Ledenham
Safe Church : Mary E. Morrison
Parish Admin. : Evelyn Griffin

# 7. AUSTIN (MANCHACA), ST. ALBAN'S (AUSTIN) -2011

PH: (512) 282-5631 FAX: (512) 282-6419 Home page: www.stalbansaustin.org Church e-mail: Lisa@stalbansaustin.org Mission:

1982 Parish: 2004

Rector : MARGARET H. WATERS

Senior Warden : John P. Rouse
Junior Warden : Michael Evans
Treasurer : Allen Evans
Stewardship : Judy Evans

Christian Form. : Catherine LaGrone

Youth Minister : Brian Tarver
Outreach Coord. : Jill Binder
Safe Church : Sylvia G. Eva

Safe Church : Sylvia G. Evans Parish Admin. : Ana L. Kittel

## 8. AUSTIN, ST. CHRISTOPHER'S (AUSTIN) -2012

PH: (512) 288-0128 FAX: (512) 288-1175

Home page: www.stchristophers.net

Church e-mail: st.christopher8724@sbcglobal.net

Mission: 1977 Parish: 1985

Rector : BOWMAN TOWNSEND

Senior Warden : Richard Bivins
Junior Warden : Atiyeh Assaf
Treasurer : Robert Kennedy
Stewardship : Pat Assaf
Outreach Coord. : Joyce Klava
Parish Admin. : Julie Hodges

#### 9. AUSTIN, ST. DAVID'S (AUSTIN) -2012

PH: (512) 610-3500 FAX: (512) 472-6101

Home page: www.stdave.org

Church e-mail: catherine.r@stdave.org

Parish: 1848/1858/1860

Rector : DAVID A. BOYD
Associate : RONALD N. SMITH
Assistant : WILLIAM D. TWEEDIE

Senior Warden : Carole Gebhard
Junior Warden : Anthony Chapple
Treasurer : Gail A. Findlay
Planned Giving : Molly H. Sharpe
Stewardship : Carolyn K. Connerat

Christian Form. : Rebecca Hall
Outreach Coord. : Gene Shepherd
Safe Church : Laura L. Faulk
Safe Church : Lisa B. Carlton
Parish Admin. : Terry Nathan

#### 10. AUSTIN, ST. GEORGE'S (AUSTIN) -2012

PH: (512) 454-2523 FAX: (512) 454-2524

Home page: www.sgchurch.org

Church e-mail: stgeorgeaustin@gmail.com

Mission: 1950 Parish: 1960

Rector : KEVIN L. SCHUBERT

Associate : JUDITH R. LIRO

Assisting : SUSAN DOLAN-HENDERSON, Retired

Senior Warden : Frances Rickard
Junior Warden : Herb Dickson
Treasurer : Stephen Linam
Planned Giving : Frances Rickard

Christian Form. : C. Josephine Robertson

Youth Minister : Deblina Moulik Outreach Coord. : Hollie L. Gordon

Safe Church : Mikail M. McIntosh-Doty Parish Admin. : Rebecca H. Meaders

# 11. AUSTIN, ST. JAMES' (AUSTIN) -2012

PH: (512) 926-6339 FAX: (512) 928-1489

Home page: www.stjamesaustin.org Church e-mail: office@stjamesaustin.org

Mission: 1944 Parish: 1997

Rector : REGINALD A. PAYNE-WIENS

Assistant : HUGH B. CRAIG (Diocese of North Carolina)

Assisting : EDWARD M. HARTWELL, Retired

Senior Warden : Gregory J. Vincent Junior Warden : Chike Okpara

Stewardship : Michael Clark-Madison Stewardship : Gregory J. Vincent Christian Form. : Mila K. Jackson Youth Minister : Gina Houston Youth Minister : Margaret Shaw

Youth Minister : Lisa Braithwaite-Peavy

Safe Church : Mila K. Jackson Parish Admin. : Ericka Houze Parish Admin. : Tobin Bortner

# 12. AUSTIN, ST. JOHN'S (AUSTIN) -2012

PH: (512) 836-3974 FAX: (512) 836-3936 Home page: www.austinstjohns.org Church e-mail: austinstjohns@aol.com Mission:

1961 Parish: 1995

Rector : ALBERT R. RODRIGUEZ

Senior Warden : Linda S. Pemberton
Junior Warden : Harold L. Hughes
Treasurer : Marvin W. Rasmussen

Stewardship : John F. Williams
Christian Form. : Margaret A. Beare
Youth Minister : Ranie J. Lewis
Outreach Coord. : Hubert W. Beare
Safe Church : Mary Anne O'Brien
Parish Admin. : Annette H. VanDover

## 13. AUSTIN, ST. LUKE'S ON THE LAKE (AUSTIN) -2012

PH: (512) 266-2455 FAX: (512) 266-2456 Home page: www.stlukesonthelake.org Church e-mail: office@stlukesonthelake.org

Mission: 1961 Parish: 1968

Rector : MICHAEL H. WYCKOFF Associate : J. PARKER JAMESON

Rector Emeritus : ROLAND A. TIMBERLAKE, Retired

Senior Warden : Tom Gress
Junior Warden : Tom Wood
Treasurer : Bradley Powell
President, Women: Sytha Minter
Christian Form. : LoriAnn Lavallee

Youth Minister : M. Merchant Buchanan Safe Church : J. PARKER JAMESON

Parish Admin. : Anne Severson Membership Secretary : Mary Miner

# 14. AUSTIN, ST. MARK'S (AUSTIN) -2012

PH: (512) 444-1449 FAX: (512) 444-5153

Home page: www.stmarksaustin.org

Church e-mail: stmarksaustin@gmail.com

Mission: 1959 Parish: 1976

Rector : ELIZABETH Z. TURNER
Assistant : SUSANNE D. COMER
Part-Time Asst. : ROBERT P. VIGGIANO
Senior Warden : Elizabeth Chenoweth

Junior Warden : Andrew Poynot Treasurer : Lucy Joyce

Stewardship : Amelia Sondgeroth
President, Women: Yvonne Chavez
Christian Form. : Cathy Nelson
Youth Minister : Emily Mathis
Outreach Coord. : Laurie Mayor
Safe Church : Cathy Nelson
Parish Admin. : Joanne Foote

#### 15. AUSTIN, ST. MATTHEW'S (AUSTIN) -2012

PH: (512) 345-8314 FAX: (512) 346-2085

Home page: www.StMattsAustin.org Church e-mail: betty@stmattsaustin.org

Mission: 1959 Parish: 1976

Rector : J. MERRILL WADE

Associate : SUSAN J. BARNES (through April 15, 2012)

Curate : CHRISTINE M. FAULSTICH

Senior Warden : Jeffrey Hobbs Junior Warden : Bill Kahlke

Treasurer : Thomas D. Canby

Stewardship: Nora Foster
President, Women: Anne Webster
Christian Form.: Susan Goodman
Youth Minister: Christine M. Faulstich
Parish Admin.: David F. Bowman

# 16. AUSTIN, ST. MICHAEL'S (AUSTIN) -2012

PH: (512) 327-1474 FAX: (512) 306-8279

Home page: www.st-michaels.org

Church e-mail: parishadmin@st-michaels.org

Mission: 1955 Parish: 1971

Rector : ROBERT VICKERY
Associate : JANNE A. OSBORNE
Deacon : NANCY L. RICKETTS

Senior Warden : David Jackson

Junior Warden : Vacant Treasurer : Vacant

Stewardship : Darrell Spencer President, Women: Janne A. Osborne Youth Minister : Mary O. Conkling

Outreach Coord. : Alice Hall

Safe Church : Debbie A. Vickery Parish Admin. : Stephen M. Hamilton

#### 17. BASTROP, CALVARY CHURCH (AUSTIN) -2012

PH: (512) 303-6615 FAX: (512) 303-7515 603 Home page: www.calvaryepiscopal-bastroptx.org

Church e-mail: office@cecbastrop.org

Parish: 1869

Rector : LISA S. HINES
Senior Warden : Carol H. Brown
Junior Warden : Susanne Brubaker
Treasurer : Betty Dunkerley
Christian Form. : Leslie Mellenbruch

Stewardship : KENNETH W. KESSELUS

Outreach Coord. : Julia G. Collins

Safe Church : Caren M. Nelson-Pettersen Parish Admin. : Caren M. Nelson-Pettersen

# 18. BAY CITY, ST. MARK'S (S.W.) -2012

PH: (979) 245-2557 FAX: (979) 244-4052

Home page: www.saint-mark.org

Church e-mail: saintmarks@sbcglobal.net

Mission: 1896 Parish: 1913

Rector : Vacant

Senior Warden : Helen Ann Ryan

Junior Warden : Christopher Townsend

Treasurer : Rick Johnson
Stewardship : Gene Kubecka
Outreach Coord. : Watt Hinson
Safe Church : Savanna Franklin
Parish Admin. : Pamela A. Bullard

#### 19. BAYTOWN, TRINITY CHURCH (E. HARRIS) -2012

PH: (281) 421-0090 FAX: (281) 421-0193 Home

page: www.trinitybaytown.org

Church e-mail: moiramathews@trinitybaytown.org

Mission: 1923 Parish: 1936

Rector : NICK D. NOVAK
Curate : JOHN R. SOARD
Deacon : LAJUNTA M. RIOS

Senior Warden : Buddy Milner

Junior Warden : Vacant
Treasurer : Dell Cantrell
Stewardship : Jeffrey Butler
Christian Form. : LaJunta M. Rios
Youth Minister : Claire Soard
Outreach Coord. : Robert Horton
Safe Church : Robert Horton

Parish Admin. : Moira Mathews

#### 20. BEAUMONT, ST. MARK'S (S.E.) -2012

PH: (409) 832-3405 FAX: (409) 832-8045 Home page: www.stmarksbeaumont.org Church e-mail: info@stmarksbeaumont.org

Mission: 1877

Rector : FRANK E. FULLER

Assisting : A. DEAN CALCOTE, Retired

Senior Warden : Gary Holcombe Junior Warden : Richard Parr Treasurer : Charles Teel Planned Giving : Gerald Condon President, Women: Kathe Hendricks Christian Form. : Betty W. Fuller
Christian Form. : Jerome C. Dick
Youth Minister : Paul E. Howell
Outreach Coord. : Paul E. Howell
Safe Church : Jerome C. Dick

# 21. BEAUMONT, ST. STEPHEN'S (S.E.) -2012

PH: (409) 892-4227 FAX: (409) 892-4298 Home

page: www.ststevesbmt.org

Church e-mail: ststephensbmt@ststephensbmt.org

Mission: 1953 Parish: 1957

Rector : NANCY P. DEFOREST Deacon : PATRICIA R. RITCHIE

Senior Warden : John McElroy
Junior Warden : Grady Dorrough
Treasurer : Rosemary B. Moore
Stewardship : Bruce Murphree
President, Women: Nancy L. Neff
Christian Form. : Keith F. Giblin

Outreach Coord. : Suzanne Lambremont Safe Church : Denice L. Thomas

Parish Admin. : Margaret "Peggy" A. Bland

# 22. BELLAIRE, SAN MATEO (W. HARRIS) -2012

PH: (713) 664-7792 FAX: (713) 664-7793 Home page: www.lglesiaSanMateo.org Church

e-mail: iglesiasanmateo@sbcglobal.net

Mission: 1953/1993 Parish: 1951/1956/2009

Rector : ALEJANDRO S. MONTES

Senior Warden
Junior Warden
Treasurer
Christian Form.
Youth Minister
Safe Church
Parish Admin.

Jose M. Amador
Israel S. Melendez
Laura Montes
Laura Montes
Laura Montes
Laura Montes
Laura Montes

#### 23. BELLVILLE, ST. MARY'S (CENTRAL) -2012

PH: (979) 865-2330 FAX: (979) 865-8598 Home page: www.saintmarysec.org Church e-mail: saintmary@sbcglobal.net Parish:

1862

Interim : DAVID W. HOSTER, Retired

Senior Warden : David Charpiot

Junior Warden : Graeme Lawrence
Treasurer : Caroline Kemper
Stewardship : Nicki Wright
Youth Minister : Tammy Plumer

Safe Church : DAVID W. HOSTER, Retired

# 24. BELTON, ST. LUKE'S (N.W.) -2012

PH: (254) 939-1033 FAX: (254) 939-7003

Home page: www.stlnj.com

Church e-mail: stlukes@stlnj.com Mission:

1921 Parish: 1865/1973

Rector : ROBERT F. BLISS
Senior Warden : Michael Cooper
Treasurer : Dawn Erickson
President, Women: Shirley Holleman
Christian Form. : Michael Cooper
Youth Minister : Tyler R. Fletcher
Outreach Coord. : Millie Plyant

Safe Church : George W. Richter Parish Admin. : Mary C. Richter

#### 25. BRENHAM, ST. PETER'S (CENTRAL) -2012

PH: (979) 836-7248 FAX: (979) 836-9389 Home page: www.stpetersbrenham.org Church e-mail: mary@stpetersbrenham.org

Parish: 1848

Rector : DAVID K. OTTSEN
Senior Warden : Julia Cosgrove
Junior Warden : Jeff Appel

Treasurer : Frances A. Behm
Planned Giving : Stephen Stuckert
Stewardship : Frances A. Behm
Christian Form. : Linda P. Arceneaux
Youth Minister : Linda Warburton
Youth Minister : Taylor Larson

Outreach Coord. : Susan Pritchard - Warburton

Safe Church : Linda Patterson Parish Admin. : Mary Mabry

# 26. BRYAN, ST. ANDREW'S (CENTRAL) -2012

PH: (979) 822-5176 FAX: (979) 823-3874 Home page: www.standrewsbcs.org Church e-mail: office@standrewsbcs.org Mission:

1866 Parish: 1867

Rector : SEAN A. COX

Assisting : J. HUGH MAGERS (Diocese of West Texas)

Senior Warden : Kathleen A. Phillips

Junior Warden
Treasurer
: Grover C. Tice
Planned Giving
: Grover C. Tice
Christian Form.
Youth Minister
: Michael J. Mullen
Cuttorach Coord

Outreach Coord. : Carol Yates Safe Church : Julie Vilas

#### 27. BURNET, EPIPHANY (AUSTIN) -2012

PH: (512) 756-2334 FAX: (512) 715-9536

Home page: www.epiphanyburnet.org

Church e-mail: epiphanychurch@pgrb.com Mission: 1893/1989 Parish: 1973/2007

Rector : THEODORE E. HERVEY

Deacon : JERREL R. LYLE Senior Warden : Georgie Nolan

Junior Warden : Vacant

Treasurer : Money Adams President, Women: Phyllis McNelly

#### 28. CEDAR PARK, CHRIST CHURCH (AUSTIN) -2012

PH: (512) 267-2428 FAX: (512) 267-7337

Home page: www.cectx.org Church e-mail: office@cectx.org Mission: 1986 Parish: 2008

Rector : BRUCE BONNER

Senior Warden : Frances Hart
Junior Warden : Tom Foster
Treasurer : Robert Wren
Stewardship : Kirsten Lynch
President, Women: Christine Luchini
Christian Form. : Jennifer Cowles
Youth Minister : Melissa D. Cox

Outreach Coord. : Jo Ann Swahn Safe Church : H. Brielle Giard Parish Admin. : Donna Namick

# 29. COLLEGE STATION, ST. FRANCIS' (CENTRAL) -2012

PH: (979) 696-1491

Home page: www.stfrancisonline.org

Church e-mail: stfrancis@suddenlinkmail.com

Mission: 1984 Parish: 2009

Rector : JOHN G. WILLIAMS
Deacon : MARY LENN DIXON

Senior Warden : Jane E. Sielken Junior Warden : Michael Griffith Treasurer : Guy Almes

Planned Giving : William B. Thomas

Stewardship : Iris Villareal
Christian Form. : Mary Lenn Dixon
Youth Minister : Nandra Perry
Outreach Coord. : Catherine Barr

Outreach Coord. : Catherine Barr Safe Church : John G. Williams

## 30. COLLEGE STATION, ST. THOMAS' (CENTRAL) -2012

PH: (979) 696-1726 FAX: (979) 696-1727

Home page: www.stthomasbcs.org

Church e-mail: churchoffice@stthomasbcs.org

Mission: 1941 Parish: 1957

Rector : RHODA S. MONTGOMERY

Senior Warden : Kathleen DeFigueiredo

Junior Warden : Chip Hill
Treasurer : Beverly Smith
Planned Giving : Virginia V. Lenihan

Stewardship : Tammy Tiner
Christian Form. : Rachel Graves
Youth Minister : Jordan Smith
Outreach Coord. : Kay Parker
Safe Church : Katie Jaques
Parish Admin. : Kammy Jaques

# 31. COLUMBUS, ST. JOHN'S (CENTRAL) -2012

PH: (979) 732-2590 FAX: (979) 732-2590 Home page: www.stjohncolumbus.org Church e-mail: stjohncolumbus@sbcglobal.net Parish:

1856

Rector : Vacant

Supply Priest : SHARON K. TURNER (Diocese of Dallas)

Senior Warden : Laura Hastedt

Junior Warden : Katherine Brozowski Treasurer : Robert Gillespie Safe Church : Judy Gangle

# 32. CONROE, ST. JAMES THE APOSTLE (SAN JACINTO) -2012

PH: (936) 756-8831 FAX: (936) 756-8850

Home page: www.stjames-conroe.org

Church e-mail: info@stjames-conroe.org Mission:

1935 Parish: 1955

Rector : JERALD W. HYCHE Deacon : PHYLLIS C. HARTMAN

Senior Warden : Dene Nichols
Junior Warden : Ron Liston
Treasurer : Thomas Marrou
Parish Admin. : Melissa L. Woolsey

#### 33. DICKINSON, HOLY TRINITY (GALVESTON) -2011

PH: (281) 337-1833 FAX: (281) 337-0106 Home page: www.holytrinitydickinson.org Church e-mail: peace@holytrinitydickinson.org

Mission: 1900 Parish: 1954

Rector : STACY B. STRINGER

Senior Warden : James O. Hill
Junior Warden : Frank M. Smith
Treasurer : Joseph A. Willhelm
Stewardship : Stephanie C. Thorpe
President, Women: Donna Richards
Christian Form. : Zora Z. Curtis
Youth Minister : Paige Hill

Safe Church : Zora Z. Curtis
Parish Admin. : Roxane L. Leary

# 34. EAGLE LAKE, CHRIST CHURCH (S.W.) -2012

PH: (979) 234-3437 FAX: (979) 234-6653

Church e-mail: frsteve@elc.net

Parish: 1885

Rector : RALPH B. MORGAN

Senior Warden : Tom Kelley
Junior Warden : Joe H. McCreary
Treasurer : Joan Matthews
Youth Minister : Monica Mattoon
Safe Church : Robin L. Thomas

#### 35. FREEPORT, ST. PAUL'S (S.W.) -2012

PH: (979) 233-3673 FAX: (979) 233-3673

Home page: www.stpaulsfreeport.net

Church e-mail: stpaulsfreeport@gmail.com

Mission: 1919 Parish: 1943

Rector : ROBERT J. DOHLE

Senior Warden : Al Mayo

Junior Warden : Constantino G. Martinez

Treasurer : Donna Hayes Planned Giving : Nola Copus

Stewardship : Constantino G. Martinez

Christian Form. : Lauren Kersey
Youth Minister : Patrick R. Kersey
Outreach Coord. : Nola Copus
Safe Church : Patricia Dohle
Parish Admin. : Marietta Birdwell

#### 36. FRIENDSWOOD, GOOD SHEPHERD (GALVESTON) -2012

PH: (281) 482-7630 FAX: (281) 482-4307 Home

page: www.gshepherd.net

Church e-mail: office@gshepherd.net

Mission: 1959 Parish: 1977

Interim : CAROL M. BLAINE, Retired

Associate : ROBERT J. MOORE
Senior Warden : Kathleen Symons
Junior Warden : Patrick Tinsley
Treasurer : Gerald T. Stacy
President, Women: Patricia Johnston
Christian Form. : Catherine Rinhart
Youth Minister : Suzanne M. Spencer
Safe Church : Robert J. Moore

#### 37. GALVESTON, GRACE CHURCH (GALVESTON) -2012

PH: (409) 762-9676 FAX: (409) 762-2069 Home

page: http://www.gracechurchgalveston.org/

Church e-mail: gecg@att.net Mission: 1875 Parish: 1876

Interim : DOUGLAS J. TUCKER, Retired Associate - Part-time: HELEN W. APPELBERG, Retired

Senior Warden : Judith L. Webb Junior Warden : John McCulley Treasurer : Derek Paget-Clarke

President, Women: Nancy Wilkes
Christian Form.: Catherine Smith
Outreach Coord.: Vickie Lee Robertson
Parish Admin.: Catherine Gould

#### 38. GALVESTON, TRINITY CHURCH (GALVESTON) -2012

PH: (409) 765-6317 FAX: (409) 762-7000

Home page: www.trinitygalv.org

Church e-mail: info@trinitygalv.org Parish:

1841

Priest-in-Charge : SUSAN KENNARD Associate : DAVID C. DEARMAN

Rector Emeritus : JOHN C. DONOVAN, Retired

Senior Associate : Michael B. Hughes
Junior Warden : Walter A. Kelso
Treasurer : William C. Ansell
President, Women: Gloria Schlemmer
Christian Form. : Danielle B. Alvarado
Parish Admin. : Patricia S. Clason

#### 39. GEORGETOWN, GRACE CHURCH (AUSTIN) -2012

PH: (512) 863-2068 FAX: (512) 864-7778 Home

page: www.graceepis.org

Church e-mail: rector@graceepis.org Mission: 1879/1881 Parish: 1921/2002

Associate : JANICE L. JONES

Deacon : LAURIE P. BENAVIDES (Diocese of Rio Grande)

Senior Warden : Glenn Dishong
Junior Warden : W. Chris Cornman
Treasurer : Robert B. Sterk
Planned Giving : James Boorman
Stewardship : Dave Carey
President, Women: Judy McKinney
Christian Form. : Pamela B. Haskell

Safe Church : Stevann S. Wilson Parish Admin. : Vicki J. Hancock

#### 40. HEMPSTEAD, ST. BARTHOLOMEW'S (CENTRAL) -2012

PH: (979) 826-2525

Home page: www.stbartshempstead.org

Church e-mail: church@stbartshempstead.org

Mission: 1860 Parish: 1867

Rector : ROBERT C. MERRILL
Senior Warden : Charles A. Menke
Junior Warden : Nancy E. Wilson
Treasurer : Imogene Hawkins
President, Women: Alice Burland

Christian Form. : Sandra Kay Scholl Safe Church : Nancy E. Wilson

## 41. HENDERSON, ST. MATTHEW'S (N.E.) -2012

PH: (903) 657-3154 FAX: (903) 657-6291 Church e-mail: stmatthews@suddenlinkmail.com

Mission: 1936/1967 Parish: 1954/1991

Priest-in-Charge : PATSY G. BARHAM

Rector Emeritus: THOMAS C. WOODS, Retired

Senior Warden : William Tracy Allen Junior Warden : Randall D. Moore Treasurer : James M. Kangerga

Stewardship : David C. Craig Christian Form. : Alexa Duke Youth Minister : Joshua R. King Outreach Coord. : Linda Craig

Safe Church : Patsy G. Barham

Parish Admin. : Mary Wade

# 42. HOUSTON, ASCENSION (W. HARRIS) -2012

PH: (713) 781-1330 FAX: (713) 781-3207 Home page: www.ascensionchurch.org

Church e-mail: secretary@ascensionhouston.org

Mission: 1962 Parish: 1966

Rector : TODD A. BRYANT Senior Warden : Catherine J. Hollowell

Junior Warden : Paul E. Duncan
Treasurer : Jack H. Kennedy
Planned Giving : Jack H. Kennedy
Stewardship : David J. Bergquist

President, Women: Wendy Willeford Christian Form. : Carol Smith Outreach Coord. : Diane Baker Safe Church : Leslie Nirider

#### 43. HOUSTON, CHRIST CHURCH CATHEDRAL (E. HARRIS) -2012

PH: (713) 222-2593 FAX: (713) 222-2412 Home page: www.christchurchcathedral.org Church e-mail: bkovach@christchurchcathedral.org Parish:

1839

Dean : JOE D. REYNOLDS

Assistant : EDWARD L. STEIN, Canon Precentor Assistant : JAMES C. MCGILL, Canon Missioner

Assistant : JAMES MCKAY LYKES GRACE, Canon for Christian Formation

Chaplain : GLENICE ROBINSON-COMO, Chaplain to the Beacon

Assisting : JOHN A. LOGAN, Retired

Assisting : BETTY C. ADAM, Canon Theologian, Retired

Senior Warden : A. A. Vickery
Junior Warden : Anne E. Morris
Treasurer : William E. Hamilton
Planned Giving : John D. Simpson
Stewardship : Patrick O. Hayes
President, Women: Lisa Viktorin

Christian Form. : James McKay Lykes Grace

Youth Minister : Jeremy C. Bradley
Outreach Coord. : James C. McGill
Safe Church : William D. Kovach
Parish Admin. : William D. Kovach

#### 44. HOUSTON, EMMANUEL (W. HARRIS) -2011

PH: (281) 493-3161 FAX: (281) 493-3294 Home page: www.Emmanuel-Houston.org Church e-mail: office@emmanuel-houston.org

Mission: 1973 Parish: 1981

: JANIE KIRT MORRIS Rector Assistant : BRADLEY J. SULLIVAN Deacon : GILL B. KEYWORTH Senior Warden : Stephen H. Couch Junior Warden : Timothy L. Holloway : Toby J. Leggett Treasurer : Oscar W. Walker Stewardship Christian Form. : Betsey Walker Youth Minister : Bradley J. Sullivan Outreach Coord. : Gill B. Keyworth : David Sydow Parish Admin.

# 45. HOUSTON, EPIPHANY (W. HARRIS) -2012

PH: (713) 774-9619 FAX: (713) 774-5023 Home page: www.epiphany-hou.org Church e-mail: epiphany@epiphany-hou.org Mission:

1957 Parish: 1960

Rector : JAMES T. TUCKER

Associate - Part-time : KRISTIN SULLIVAN

Senior Warden : R. D. Mathison
Junior Warden : Randy Keen
Treasurer : Louis McCutchen
Christian Form. : Williston H. Symonds

Outreach Coord. : Nancy Robbins
Safe Church : Teresa E. Waddell
Parish Admin. : Teresa E. Waddell

# 46. HOUSTON, HOLY SPIRIT (W. HARRIS) -2012

PH: (713) 468-7796 FAX: (713) 468-0325

Home page: www.hsechurch.org

Church e-mail: secretary@hsechurch.org

Mission: 1959 Parish: 1961

Interim : WILLIAM Y. FOWLER

Part-Time Asst. : ISRAEL W. AHIMBISIBWE (Church of Uganda)

Clergy Emeritus : BENJAMIN H. SHAWHAN, Retired

Assisting : ROBERT H. HENSON

Senior Warden : Melonye Suarez
Junior Warden : Louis J. Snyder
Treasurer : Claire P. Martin
Planned Giving : John J. Givens
Stewardship : Michael Fiuzat
Youth Minister : Sarah Taylor
Outreach Coord. : Jerome K. Hessel
Safe Church : Kari A. Lessner
Parish Admin. : Gardner B. Headrick

#### 47. HOUSTON, HOPE EPISCOPAL CHURCH (W. HARRIS) -2012

PH: (713) 681-6422 FAX: (713) 681-6436

Home page: www.hope-episcopal.org Church e-mail: office@hope-episcopal.org

Parish: 2006

Rector : ROBERTA G. KNOWLES

Senior Warden : Stacey L. Wilson Junior Warden : Cornelius Perry Treasurer : Virginia Baros Stewardship : Marie Kegel
Christian Form. : Robert Burchfield
Youth Minister : Patricia M. English
Outreach Coord. : Carolyn Jones
Safe Church : Sherley Holden
Parish Admin. : Mary Tyska

# 48. HOUSTON, PALMER MEMORIAL (E. HARRIS) -2012

PH: (713) 529-6196 FAX: (713) 529-6178

Home page: www.palmerchurch.org

Church e-mail: spatterson@palmerchurch.org

Parish: 1929

Rector : JAMES W. NUTTER

Associate : WILLIAM E. BROOKS (Diocese of Texas)

Interim Associate Rector: ROBERT R. GILMAN (Diocese of Southern Virginia)

Assistant : SAMUEL H. CRAVEN

Spiritual Director: KATHARINE WALLINGFORD, Retired

Assisting : JOHN W. PRICE, Retired
Deacon : LINDA R. SHELTON
Senior Warden : Timothy Herbert

Junior Warden : Vacant

Treasurer : Elizabeth Honeycutt

Planned Giving : James E. Key
Stewardship : Margaret French
Stewardship : Tim Driggers
Christian Form. : V. Richard Viebig
Youth Minister : Ross A. Heinsohn
Outreach Coord. : Kenneth Begalke
Safe Church : Sarah Scherschel

#### 49. HOUSTON, ST. ANDREW'S (W. HARRIS) -2012

PH: (713) 861-5596 FAX: (713) 864-6218 Home page: www.saintandrewsepiscopal.org Church e-mail: standrewsepiscopal@sbcglobal.net Mission:

1911 Parish: 1921

Rector : BARBARA LEWIS
Deacon : ANDREA C. CONKLIN
Senior Warden : John D. Stephenson
Junior Warden : Dorothy D. Yannuzzi
Treasurer : Christine S. Barker
Stewardship : Steven J. Stewart
Christian Form. : Margaret Kroehler
Outreach Coord. : Andrea C. Conklin
Safe Church : Mary Pauline McElroy

Parish Secretary: Trish Mehrkam

#### 50. HOUSTON, ST. BARNABAS' (E. HARRIS) -2012

PH: (713) 946-8058 FAX: (713) 941-1322

Home page: www.stbec.com

Church e-mail: stbechouston@gmail.com

Mission: 1955 Parish: 1965

Rector : LEONARD E. HULLAR

Senior Warden : Tom Blackmon

Junior Warden : Vacant

Treasurer : Bronwyn Campbell Parish Admin. : Melinda Porter

#### 51. HOUSTON, ST. CHRISTOPHER'S (W. HARRIS) -2012

PH: (713) 465-6015 FAX: (713) 465-2086

Home page: www.stchrishouston.org

Church e-mail: gladys@stchrishouston.org

Mission: 1955 Parish: 1956

Rector : ROBERT P. GOOLSBY

Senior Warden : Michael C. Leskin
Junior Warden : Lee A. Thackeray
Treasurer : Van Valentine
Planned Giving : Wan Valentine
Stewardship : Michael C. Leskin

President, Women: Ann Seitz Christian Form. : Ann Seitz

Youth Minister : Melissa J. Center Outreach Coord. : Jeanene Trout Safe Church : Melissa J. Center Parish Admin. : Gladys K. Pace

#### 52. HOUSTON, ST. CUTHBERT'S (SAN JACINTO) -2012

PH: (281) 463-7330 FAX: (281) 463-7150

Home page: www.stcuthbert.org Church e-mail: anitra@stcuthbert.org

Mission: 1979 Parish: 1992

Rector : DESMOND J. GOONESEKERA

Senior Warden : Thomas Frederick Powers

Junior Warden : Wayne L. Mason
Treasurer : Mark Malinski
President, Women: Sheri M. Abner
Youth Minister : Maizeanne Scarpati

Safe Church : Sally Mahon Parish Admin. : Anitra Ondrush

#### 53. HOUSTON, ST. DUNSTAN'S (SAN JACINTO) -2012

PH: (281) 440-1600 x30 FAX: (281) 440-0904

Home page: www.saintdunstans.org

Church e-mail: office@saintdunstans.org Mission:

1968 Parish: 1972

Rector : ROBERT P. PRICE Assistant : DAVID O. BROWDER

Senior Warden : Andrew Hoyle

Junior Warden : Michael P. Gloystein Treasurer : Manette Maddox Stewardship : Ingrid K. Hoyle

President, Women: Jennifer J. Chachere

Christian Form. : Louise Durnell
Youth Minister : Britney Maxwell
Outreach Coord. : Deborah Johnson
Safe Church : Laurie Riggs
Parish Admin. : Laurie Riggs

# 54. HOUSTON, ST. FRANCIS' (W. HARRIS) -2012

PH: (713) 782-1270 FAX: (713) 952-5812

Home page: www.sfch.org

Church e-mail: sbates@sfch.org Mission: 1950 Parish: 1952

Rector : STUART A. BATES
Associate : ROBERT D. WISMER

Senior Warden : John H. Roberts
Junior Warden : Patrick McCelvey
Treasurer : Dianne Breuer
Planned Giving : John Price
Stewardship : Lewis Arend
President, Women: Kristina D. Vallee
Christian Form. : Hollie K. Coerver
Youth Minister : David Porter
Outreach Coord. : Leiselle Sadler
Safe Church : Hollie K. Coerver
Parish Admin. : Arlene Stacy

# 55. HOUSTON, ST. JAMES' (E. HARRIS) -2012

PH: (713) 526-9571 FAX: (713) 526-0887 Home page: www.stjameshouston.org Church e-mail: staff@stjameshouston.org Mission:

1938 Parish: 1941

Rector : VICTOR J. THOMAS
Deacon : ELIZABETH B. DIVINE

Senior Warden : C. Stephen LaBohne
Junior Warden : John E. Culmer
Treasurer : Lamont Waddell
Stewardship : Kaye Pendarvis

President, Women: Rochelle Rucker Christian Form. : Kathy Culmer Parish Admin. : Karen Wesley

#### 56. HOUSTON, ST. JOHN THE DIVINE (W. HARRIS) -2012

PH: (713) 622-3600 FAX: (713) 624-1610

Home page: www.sjd.org

Church e-mail: kgolvach@sjd.org

Parish: 1940

Rector : LAURENS A. HALL

Senior Associate : DOUGLAS W. RICHNOW
Associate : JANET W. DANTONE
Associate : REAGAN W. COCKE
Assistant : MATHEW C. FENLON
Deacon : GREGORY J. BUFFONE

Senior Warden : John T. Arnoult
Junior Warden : Kenneth Meyer
Treasurer : Jeanie E. Connell
Planned Giving : Jackie Skeffington
Stewardship : Michael B. Young

President, Women: Pat Berry

Christian Form. : Reagan W. Cocke
Christian Form. : Deanna J. Maykopet
Youth Minister : Shannon David Russell

Outreach Coord. : Taylor Dawson Safe Church : Carolyn Moore Parish Admin. : Kathy Golvach

# 57. HOUSTON, ST. LUKE THE EVANGELIST (E. HARRIS) -2012

PH: (713) 748-5974 FAX: (713) 748-7996 Church e-mail: stluke3530@sbcglobal.net

Mission: 1927 Parish: 1945

Rector : FRANCENE YOUNG
Senior Warden : Marcia L. Sadberry-Love
Junior Warden : Andre' Nicholas Pleasant

Treasurer : Richard D. Williams
President, Women: Carlyn Alexander
Christian Form. : Millie Mitchell
Parish Admin. : Beverely M. Griffin

# 58. HOUSTON, ST. MARK'S (E. HARRIS) -2012

PH: (713) 665-3466 FAX: (713) 666-4277 Home page: www.stmarks-houston.org Church e-mail: office@stmarks-houston.org

Mission: 1940 Parish: 1941

Rector : PATRICK J. MILLER Associate : J. JAMES DERKITS

Part-Time Asst. : MURRAY R. POWELL, Retired

Assisting : MARY E. GREEN

Assisting : FRANCES K. JOHNSON (Diocese of Hawaii)

Assisting : THOMAS C. KALLARACKAL (Diocese of Koltapuram, India)

Senior Warden : Emily R. Todd
Junior Warden : William D. Ladd
Treasurer : David McDaniel
Stewardship : Elizabeth Schwartz
President, Women: Cristina Vetrano
Christian Form. : Toni Nettles

Youth Minister : Kimberly G. Rogers Outreach Coord. : Malcolm J. Rowland

Safe Church : Toni Nettles Parish Admin. : Maria C. Moses

#### 59. HOUSTON, ST. MARTIN'S (W. HARRIS) -2012

PH: (713) 621-3040 FAX: (713) 622-5701 Home page: www.stmartinsepiscopal.org Church e-mail: bsmith@stmartinsepiscopal.org

Parish: 1953

Rector : RUSSELL J. LEVENSON
Vice Rector : KENNETH L. FIELDS
Associate : MARTIN J. BASTIAN

Sr. Asst. Rector of Christian Ed. : MARY E. WILSON

Associate Rector for Outreach and Family LIfe: AARON M. ZIMMERMAN Assoc. for Spiritual Formation (part time): JOHN K. GRAHAM, Retired

Assistant : KATHERINE F. PICOT

Assisting : JOHN R. BENTLEY, Retired

Deacon : JAMES E. CUNNINGHAM, Retired

Senior Warden : Willoughby C. Williams

Junior Warden : W. B. Pieper
Treasurer : William E. Chiles
Planned Giving : Kenneth L. Fields
Stewardship : Kenneth L. Fields
President, Women: Susan McConn
Christian Form. : Mary E. Wilson
Youth Minister : Eric P. Moen
Outreach Coord. : Cyd G. Gillette

Safe Church : Elaine Butler Parish Admin. : Bruce Smith

## 60. HOUSTON (CYPRESS), ST. MARY'S, (SAN JACINTO) -2012

PH: (281) 370-8000 FAX: (281) 251-3707 Home page: revdbeth@stmaryscypress.org Church e-mail: admin@stmaryscypress.org

Mission: 1985 Parish: 1994

Rector : BETH J. FAIN

Curate : MEREDITH L. HOLT Deacon : RUSSELL H. OECHSEL

Senior Warden : Jeff Lake

Junior Warden : Christine DiCamillo
Treasurer : Sean Atchison
Stewardship : Mark B. Doremus
Christian Form. : Cindy Wingfield
Youth Minister : Elizabeth A. Stafford

Outreach Coord. : Beth J. Fain Safe Church : Joan S. Postma Parish Admin. : Diane Mihalik

#### 61. HOUSTON, ST. STEPHEN'S (W. HARRIS) -2012

PH: (713) 528-6665 FAX: (713) 528-4179 Home page: www.ststephenshouston.org

Church e-mail: kyoerg@ststephenshouston.org

Mission: 1929 Parish: 1933

Rector : LISA W. HUNT

Associate (Part-Time) : ROBERT T. FLICK

Assistant : ISAIAS G. GINSON

Senior Warden : David Kelley

Safe Church

Junior Warden : Kenneth L. McClain Treasurer : Shiela Ferguson Stewardship : Laura M. Thewalt Christian Form. : Paula Patterson Youth Minister : Sharla M. Mikeska Outreach Coord. : Robert T. Flick

Parish Admin. : Katherine A. Yoerg

: Julia Wolf

# 62. HOUSTON, ST. THOMAS' (W. HARRIS) -2012

PH: (713) 666-3111 FAX: (713) 668-3887 Home page: www.StThomasHouston.org Church e-mail: bowhay.chris@stes.org

Mission: 1954 Parish: 1956

Rector : CHRISTOPHER A. BOWHAY

Assistant : CHAD T. MARTIN
Senior Warden : Catharine E. Anderson

Junior Warden : Gay Chaudoir
Treasurer : William D. Stewart
Planned Giving : William D. Stewart
Stewardship : Catherine B. McIntyre
President, Women: Candace Horsley
Christian Form. : Anne M. Stewart
Youth Minister : Chad T. Martin
Outreach Coord. : Robert M. Scholl
Safe Church : Anne W. Sexton

#### 63. HOUSTON, ST. THOMAS THE APOSTLE (GALVESTON) -2012

PH: (281) 333-2384 FAX: (281) 333-2385 Home page: www.stthomasepiscopalchurch.org

Church e-mail: courtney.mcalister@stthomasepiscopalchurch.org

Mission: 1965 Parish: 1969

Rector : R. W. HYDE Senior Warden : Robert Puckett

Junior Warden : Vacant

Treasurer : Chris E. Cookson
Stewardship : Jason Roberson
President, Women: Carolyn Judy
Christian Form. : Amy Tones
Youth Minister : Joshua Orsak
Outreach Coord. : Kathleen B. Hill
Parish Admin. : Courtney McAlister

#### 64. HOUSTON, ST. TIMOTHY'S (E. HARRIS) -2012

PH: (713) 451-2909 FAX: (713) 451-5576

Home page: www.sttimhouston.com Church e-mail: sttimothys@sbcglobal.net

Parish: 1983

Rector : JAMES E. HAMILTON

Assisting : WILSON J. SINGH (Diocese of Agra - Church of North India)

Senior Warden : Mark Hegman Junior Warden : Sam V. Mize Treasurer : Carolyn E. Dial Planned Giving : Carolyn E. Dial Stewardship : David H. Sanchez President, Women: Henryetta J. Cocheu Youth Minister : Maryeva Beesley Outreach Coord. : David Taylor

Safe Church : Linda A. Hendricks Parish Admin. : Kathy Villemez

#### 65. HOUSTON, TRINITY CHURCH (E. HARRIS) -2012

PH: (713) 528-4100 FAX: (713) 947-0117 Home page: www.trinitychurchhouston.net

Church e-mail: trinitychurch@trinitychurchhouston.net

Mission: 1893 Parish: 1902

Rector : HANNAH E. ATKINS
Assistant : MICHAEL J. ROESKE
Deacon : BARBARA A. VAN BLACK

Senior Warden : Robert M. Blanton
Junior Warden : Joseph Brimberry
Treasurer : DeAnna M. Bosch
Planned Giving : Edgar Marston
Stewardship : R. Scott Painter
President, Women: Margaret Vaughner
Christian Form. : Michael J. Roeske

Youth Minister : Edward Ziegler, Trinity Church Safe Church : Edward Ziegler, Trinity Church

#### 66. HUNTSVILLE, ST. STEPHEN'S (SAN JACINTO) -2012

PH: (936) 295-7226 FAX: (936) 438-8033

Home page: www.ststephens1.org/

Church e-mail: ststephensep@sbcglobal.net

Mission: 1921 Parish: 1854/1973

Rector : JAMES C. MORGAN
Senior Warden : Michael McManus
Junior Warden : Leonard G. Breen

Treasurer : Ben Tobias
President, Women: Sue Harris
Safe Church : Millie Duncan
Parish Admin. : Helen Crosby

## 67. JASPER, TRINITY CHURCH (S. E.) -2011

PH: (409) 384-3719 FAX: (409) 384-3719

Church e-mail: beanemjl@wildblue.net

Mission: 1949 Parish: 1982

Rector : Vacant

Senior Warden : James M. Nelson
Junior Warden : Jane Spencer
Treasurer : Clifton Raymond
Stewardship : Anna Kinnear
Outreach Coord. : Anna Kinnear

## 68. KATY, HOLY APOSTLES (W. HARRIS) -2012

PH: (281) 392-3310 FAX: (281) 392-2866

Home page: www.holyapostles.cc

Church e-mail: info@holyapostles.cc Mission:

1995 Parish: 2002

Rector : DARREL D. PROFFITT

Senior Warden : Bill Russell
Junior Warden : Lee C. Lennard

Treasurer : Vacant

Parish Admin. : Donna Matthews

#### 69. KATY, ST. PAUL'S (W. HARRIS) -2011

PH: (281) 391-2785 FAX: (281) 391-0888 Home

page: www.stpaulskaty.org

Church e-mail: stpaulsepiscopal@consolidated.net

Mission: 1955 Parish: 2002

Interim : ROBERT E. WAREING, Retired

Senior Warden : Joyce C. Davis
Junior Warden : Harold Frauli
Treasurer : Tami Hawkins
Christian Form. : Stephanie M. Stark
Youth Minister : Stephanie M. Stark

Parish Admin. : Keriann Tyler

Safe Church

#### 70. KILGORE, ST. PAUL'S (N.E.) -2012

PH: (903) 984-3929 FAX: (903) 984-4634 Church e-mail: garyf91113@aol.com Mission:

: Stephanie M. Stark

1936 Parish: 1954

Rector : Vacant

Senior Warden : David Tullberg

Junior Warden : John Lockman Treasurer : Jo S. Maxwell

## 71. KILLEEN, ST. CHRISTOPHER'S (N.W.) -2012

PH: (254) 526-8380 FAX: (254) 634-7458

Home page: www.stchris-online.com/ Church e-mail: st.chris.killeen@gmail.com

Mission: 1952 Parish: 1969

Rector : PAUL R. MOORE
Senior Warden : Stewart Meyer
Junior Warden : Rebecca A. Davis
Treasurer : William C. Bodkin
Outreach Coord. : Carolyn Sterling
Safe Church : Kristy Armstrong
Parish Admin. : Jo E. Denson

## 72. KINGWOOD, GOOD SHEPHERD (SAN JACINTO) -2012

PH: (281) 358-3154 FAX: (281) 358-3155 Home page: www.goodshepherdkingwood.org

Church e-mail: Donnaclifford@goodshepherdkingwood.org

Mission: 1963 Parish: 1978

Rector : WILLIAM T. RICHTER

Senior Warden
Junior Warden
Treasurer
Planned Giving
Stewardship
Christian Form.

Senior Warden
A. Michael Kahn
Fred Dydek
Make Mahoney
Maria A. DuBois
Maria A. DuBois
Beth Anne Nelson
Beth Anne Nelson

Outreach Coord. : Paul A. Pate

Safe Church : Pamela S. Nolting Parish Admin. : Donna L. Clifford

### 73. LA GRANGE, ST. JAMES' (AUSTIN) -2012

PH: (979) 968-3910 FAX: (979) 968-1557 Home page: www.histapestry.com Church e-mail: st-james@cmaaccess.com Mission:

1921 Parish: 1856/1979

Rector : DARYL T. HAY
Senior Warden : Robert M. Hays
Junior Warden : Larry Kahanek
Treasurer : Eric Batchelder
President, Women: Sandra Duncan

Christian Form. : Susannah Schorlemer Safe Church : Ursula Stephens Parish Admin. : Connie Janda

## 74. LA MARQUE, ST. MICHAEL'S (GALVESTON) -2011

PH: (409) 935-3559 FAX: (409) 935-9689

Church e-mail: stmichaelsepiscopal@comcast.net

Mission: 1948 Parish: 1954

Interim : RICK L. BENSON
Senior Warden : Nancy S. Meadows
Junior Warden : Charles E. Karbowski
Treasurer : Carolyn E. Anderson
Stewardship : Mary A. Holbrook
Christian Form. : Carolyn E. Anderson
Youth Minister : Gwendolyn Robinson
Outreach Coord. : Elizabeth Ann Lambousy

Safe Church : Robert H. Hern

### 75. LA PORTE, ST. JOHN'S (E. HARRIS) -2012

PH: (281) 471-0383 FAX: (281) 470-1720 Home page: www.stjohns-laporte.org Church e-mail: info@stjohns-laporte.org Mission:

1946 Parish: 1951

Interim : NAN L. DOERR, Retired

Senior Warden : Fred Cloud

Junior Warden : Jorge A. Mazariegos Treasurer : Virginia Pierson-Turner

Safe Church : Sandra Harris Parish Admin. : Sherry Burns

## 76. LAKE JACKSON, ST. TIMOTHY'S (S.W.) -2012

PH: (979) 297-6003 FAX: (979) 297-6534 Home

page: www.stimothy.org

Church e-mail: office@stimothy.org Mission: 1956 Parish: 1957

Rector : ANDREW D. PARKER
Associate : ELIZABETH W. PARKER

Senior Warden : Beth Mathis
Junior Warden : John Pitts
Treasurer : Jim Cutshall
Planned Giving : Kelly McClendon
Stewardship : Amanda G. Neal
Christian Form. : Elizabeth W. Parker
Youth Minister : Talley Johnson

Outreach Coord. : Adrian Zabala

Safe Church : Elizabeth W. Parker

Parish Admin. : Mary Park

## 77. LAMPASAS, ST. MARY'S (AUSTIN) -2012

PH: (512) 556-5433

Home page: www.ourstmarys.org Church e-mail: office@ourstmarys.org

Mission: 1875 Parish: 1952

Rector : RAY R. MORGAN
Senior Warden : William S. Adams
Junior Warden : Robert Oliver
Treasurer : Tulisha Carson
Youth Minister : Tulisha Carson
Safe Church : Ray R. Morgan

## 78. LEAGUE CITY, ST. CHRISTOPHER (GALVESTON) -2012

PH: (281) 332-5553 FAX: (281) 332-5554 2508

Home page: www.stchrischurch.org

Church e-mail: office@stchrischurch.org Mission:

1955 Parish: 1960

Rector : THOMAS L. DAY
Assistant : J. DEAN LAWRENCE
Senior Warden : Douglas B. Shaffer
Junior Warden : Curtis N. Jarratt
Treasurer : Greg Decker
Stewardship : Heather Zapp
President, Women: Sue H. Davis

Christian Form. : Kimberly F. Johnson Youth Minister : Jonathan A. Henson

Safe Church : Sue H. Davis Parish Admin. : Ellen G. Cook

#### 79. LIBERTY, ST. STEPHEN'S (S.E.) -2012

PH: (936) 336-3762 FAX: (936) 336-5676 Home page: www.saintstephensliberty.org Church e-mail: st.stephens@imsday.com

Mission: 1898 Parish: 1953

Rector : TED W. SMITH

Deacon : GLENNDA C. HARDIN

Senior Warden : Greg Turner

Junior Warden : Ryan Pitre Treasurer : Jane Brown

Stewardship : Charles Bruce Stratton

President, Women: Jane Brown
Christian Form. : Ann Berry
Youth Minister : Kortney Green
Youth Minister : Kortney Green
Outreach Coord. : Linda Carlisle
Safe Church : Billy R. Tidwell

## 80. LIVINGSTON, ST. LUKE'S (SAN JACINTO) -2012

PH: (936) 653-5404 FAX: (936) 327-7422 Home page: www.episcopalstlukes.org Church e-mail: ecshield@eastex.net

Mission: 1954 Parish: 2002

Rector : SUSAN A. GERDING

Senior Warden : Margaret Lynn
Junior Warden : Thelma Barry
Treasurer : Richard Swaby
Stewardship : Elgean Shield
President, Women: Patricia Swaby
Christian Form. : Jennifer Birdwell
Youth Minister : Patricia Swaby
Outreach Coord. : Paula Huisman
Safe Church : Thelma Barry
Parish Admin. : Susan L. Hanover

## 81. LONGVIEW, ST. MICHAEL & ALL ANGELS (N.E.) -2012

PH: (903) 759-2051 FAX: (903) 759-5142

Home page: www.smaalongview.org Church e-mail: smaa@smaalongview.org

Mission: 1959 Parish: 1979

Rector : JAMES D. WATSON
Deacon : JANICE WATSON
Senior Warden : Ronald L. Raif
Junior Warden : Matthew Burke
Treasurer : John Dawes
Stewardship : Tom Keith
Outreach Coord. : Janice Watson

## 82. LONGVIEW, TRINITY CHURCH (N.E.) -2012

PH: (903) 753-3366 FAX: (903) 753-0594 Home page: www.trinityparish.org Church e-mail: trinity@trinityparish.org Mission:

1893 Parish: 1931

Rector : KEVIN E. WITTMAYER

Assistant : SHANNA NEFF
Senior Warden : Gary Whitwell
Junior Warden : Rolin C. McPhee
Treasurer : Barney Jones
Stewardship : Cherry Sikes
Christian Form. : Shanna Neff
Youth Minister : Shanna Neff
Outreach Coord. : William Charles
Safe Church : William Bane

## 83. LUFKIN, ST. CYPRIAN'S (N.E.) -2012

PH: (936) 639-1253 FAX: (936) 639-1510 Home page: www.stcyprianschurch.org

Church e-mail: dtucker@stcyprianschurch.org

Mission: 1894 Parish: 1943

Rector : ARTHUR A. CALLAHAM

Deacon : ASHLEY M. COOK

Senior Warden : Clay Jackson Junior Warden : Calvin Toups Treasurer : Jake Squiers Stewardship : Rufus Duncan Christian Form. : Lena Nickle

Youth Minister : Carolina Armstrong
Outreach Coord. : Raymond Vann
Safe Church : Lena Nickle

Parish Admin. : Catherine S. Roberts

## 84. MARBLE FALLS, TRINITY CHURCH (AUSTIN) -2012

PH: (830) 693-2822 FAX: (830) 798-9172 Home page: http://www.trinitymarblefalls.org Church e-mail: office@trinitymarblefalls.org

Mission: 1955 Parish: 1990

Rector : DAVID S. SUGENO Senior Warden : Edward Manigold

Junior Warden : Robert Link

Treasurer : Herbert H. Lewis Stewardship : Jim Marquess Christian Form. : Lucia Gurley

Outreach Coord. : Madeleine Manigold

Safe Church : Mitzi Reneau

## 85. MARLIN, ST. JOHN'S (N.W.) -2012

PH: (254) 803-3800 FAX: (254) 883-3397 Home

page: www.stjohnsmarlin.net

Church e-mail: stjohnepiscopal514@sbcglobal.net.

Mission: 1886 Parish: 1938

Pastoral Leader : E. Wendy Huber
Bishop's Warden : Michael W. Meyer
Junior Warden : Robert Peterson
Treasurer : Pauline Brown
Stewardship : Sherri Patterson

President, Women: Pat Smith

Christian Form. : E. Wendy Huber Safe Church : Patricia D. Pletzke Parish Admin. : Patricia D. Pletzke

## 86. MARSHALL, TRINITY CHURCH (N.E.) -2012

PH: (903) 938-4246 FAX: (903) 938-4141 Home page: www.trinityepiscopalmarshall.org Church e-mail: johnmark.osf@gmail.com

Parish: 1852

Rector : JOHN M. HIMES
Senior Warden : Douglas Jager
Junior Warden : John M. Jeffries
Treasurer : Ann Brannon
Stewardship : Robert G. Smith
President, Women: Sandra Tousaint
Youth Minister : Anthony Pierce
Outreach Coord. : Clarissa Martin
Safe Church : Jodi Beavers
Parish Admin. : Bonnie Somerford

#### 87. NACOGDOCHES, CHRIST CHURCH (N.E.) -2012

PH: (409) 564-0421 FAX: (409) 559-1202 Home page: www.christchurch-nacogdoches.org

Church e-mail: cechurch@att.net

Parish: 1848

Rector : HOWARD G. CASTLEBERRY

Assisting : ALLAN R. MADDEN (Diocese of Western Kansas)

Deacon : WANDA W. CUNIFF Senior Warden : David D. Vineyard Junior Warden : John Kingham
Treasurer : George Barham
Christian Form. : Ray R. Gibbs
Youth Minister : Ray R. Gibbs
Outreach Coord. : Carol W. Willis
Safe Church : Lisa A. Kennedy

## 88. NAVASOTA, ST. PAUL'S (CENTRAL) -2012

PH: (936) 825-7726

Home page: www.saintpaulsnavasota.org Church e-mail: stpaulsnavasota@gmail.com

Mission: 1864 Parish: 1866

Rector : CYNTHIA L. ENGLE

Senior Warden : Latham Boone
Junior Warden : Mark Dimmel
Co-Treasurer : Linda Milligan
Co-Treasurer : Marla Carroll
Stewardship : William Eldridge
President, Women: Paula Feldman
Christian Form. : Cynthia Robertson
Parish Admin. : Kathleen Dimmel

## 89. ORANGE, ST. PAUL'S (S.E.) -2012

PH: (409) 883-2969 FAX: (409) 883-8466 Home page: www.stpaulschurch.us Church e-mail: office@stpaulschurch.us Mission:

1887 Parish: 1920

Rector : Vacant Senior Warden : Miles Hall

Junior Warden : Raymond Hancock
Treasurer : Jerry G. Hughes
Stewardship : Bonnie Blanchard
Safe Church : Annie Rutledge

## 90. PALESTINE, ST. PHILIP'S (N.E.) -2012

PH: (903) 729-4214 FAX: (903) 729-8691

Home page: www.st-philips.org

Church e-mail: melissa@stphilipepiscoaplchurch.org

Parish: 1860

Rector : TERRENCE A. WELTY

Senior Warden : Frank George

Junior Warden : Vacant

Treasurer : Norwood Brenneke President, Women: Melissa Winkler

Safe Church : Kelan M. Eckerman Parish Admin. : Kelan M. Eckerman

## 91. PEARLAND, ST. ANDREW'S (GALVESTON) -2012

PH: (281) 485-3843 FAX: (281) 485-4936 Home page: www.standrewspearland.org Church e-mail: office@standrewspearland.org

Mission: 1972 Parish: 1980

Rector : JAMES V. LIBERATORE

Assisting : JOE A. O'STEEN (Diocese of Long Island, NY)

Senior Warden : Christine Lusk
Junior Warden : Russell Meachen
Treasurer : Mervin Taylor
Planned Giving : Wade Egmon
Stewardship : Wade Egmon
Christian Form. : Katherine Cordes
Youth Minister : Jennifer Neitzey

Outreach Coord. : Debra L. Allensworth

Safe Church : Anne Harland Parish Admin. : Marlene Rice

Membership Secretary : Jeanette M. Cooper

## 92. PORT NECHES, HOLY TRINITY (S.E.) -2012

PH: (409) 722-6238 FAX: (409) 722-2441 Home page: www.holytrinityportneches.com Church e-mail: worship@holytrinityportneches.org Mission:

1948 Parish: 1960

Rector : JAMES CLIFFORD RUCKER

Senior Warden : Michael McGreevy

Junior Warden : Vacant

Treasurer : Claude Jackson President, Women: DeEtte Eccles

Safe Church : James Clifford Rucker

Parish Admin. : Ida Primeaux

#### 93. PRAIRIE VIEW, ST. FRANCIS OF ASSISI (CENTRAL) -2012

PH: (936) 857-3272 FAX: (936) 857-5352

Church e-mail: clengle@cox.net Mission: 1950 Parish: 1992

Rector : CYNTHIA L. ENGLE

Senior Warden : Vacant

Junior Warden : Seab A. Smith Treasurer : Florine J. Muse

Stewardship : Herbert R. Thomas
President, Women: Pamelyn Reed
Christian Form. : Madolyn J. Reed
Outreach Coord. : Madolyn J. Reed
Safe Church : Frederick V. Roberts
Parish Admin. : Frederick V. Roberts

## 94. RICHMOND, CALVARY CHURCH (S.W.) -2012

PH: (281) 342-2147 FAX: (281) 232-5945 Home page: www.calvaryrichmond.org

Church e-mail: vbrewster@ces-richmond.org

Parish: 1859

Rector : PAUL B. WEHNER

Associate : NEIL F. INNES (Retired from Diocese of West Texas)

Senior Warden
Junior Warden
Treasurer
Christian Form.
Youth Minister
Safe Church
Parish Admin.

Mark D. Bradley
Carole V. Andrews
Carole V. Andrews
Timothy Hillis
Missy D. Marek
Vickie Brewster

## 95. RICHMOND, ST. MARK'S (S.W.) -2012

PH: (281) 545-1661 FAX: (866) 830-8060 Home page: www.stmarksfortbend.org Church e-mail: office@stmarksfortbend.org

Mission: 1956 Parish: 1985

Rector : BERTRAND O. BAETZ

Senior Warden : Kim R. Janke Junior Warden : Fairis Samuelson

Treasurer : Lisa Arnold
Stewardship : Vince Arnold
President, Women: Bettye Newberry
Outreach Coord. : Barbara Scheibner
Parish Admin. : Kimberly Hart

## 96. ROUND ROCK, ST. RICHARD'S (AUSTIN) -2012

PH: (512) 255-5436 FAX: (512) 255-4157

Home page: www.SaintRicards.org

Church e-mail: daybyday@saintrichards.org Mission:

1977 Parish: 1986

Rector : FRANCK S. SHELBY

Senior Warden : Reeves R. Stuth

Junior Warden : Vacant

Treasurer : Julian Duncan
President, Women: Robin Mueller
Christian Form. : Rebecca J. Parker
Youth Minister : Heather Smith
Safe Church : Rebecca J. Parker
Parish Admin. : Pam K. Wilcox

## 97. SEALY, ST. JOHN'S (CENTRAL) -2012

PH: (979) 885-2359 FAX: (979) 885-2100 531

Home page: www.stjohnsealy.com

Church e-mail: stjohn\_episcopal@sbcglobal.net

Mission: 1885 Parish: 2005

Rector : ERIC F. LEBROCQ

Senior Warden : Billy Woody

Junior Warden : Susie S. Zapalac Treasurer : Corinne Edwards President, Women: Annie Smith Christian Form. : Brian Owen

Christian Form. : Brian Owen
Safe Church : Andrea Ford
Parish Admin. : Bobbie Sumerlin

## 98. SPRING, HOLY COMFORTER (SAN JACINTO) -2012

PH: (281) 353-9169 FAX: (281) 651-0042 Home page: www.holycomforter-springtx.org

Church e-mail: hcec@flash.net Mission: 1972 Parish: 1979

Interim : NICOLAS R. D. DYKE, Retired

Senior Warden : Daniel Brast
Junior Warden : Gregory Valmain
Treasurer : Graham Hoefs
Stewardship : Gene Waller
President, Women: Miriam J. Hall
Christian Form. : Kim L. Faasse
Youth Minister : Kim L. Faasse
Outreach Coord. : Dolores M. Waller
Safe Church : Kim L. Faasse

Parish Admin. : Cheryl L. McCauley

## 99. STAFFORD, ALL SAINTS' (S.W.) -2012

PH: (281) 499-9602 FAX: (281) 208-3622 Home page: www.allsaintsstafford.com Church

e-mail: secretary@allsaintsstafford.com Mission: 1967; 1998 Parish: 1980; 2006

Rector : STEPHEN F. WHALEY

Senior Warden : David Stokes
Junior Warden : Edwin James
Treasurer : Aubrey Mires

Youth Minister : Stephen F. Whaley

Parish Admin. : Celeste Good

## 100. SUGAR LAND, HOLY CROSS (S.W.) -2012

PH: (281) 633-2000 FAX: (281) 633-2003 Home page: www.holycrosschurch.com Church e-mail: hope@holycrosschurch.com

Mission: 1992 Parish: 1993

Rector : SCOTT A. THOMPSON

Senior Warden : Fields Leake Junior Warden : Scott McKee Treasurer : Debbie Page

Youth Minister : Michael Nyal Witham Outreach Coord. : Wiliam McKinnon Safe Church : Lisa A. Wyke

## 100. TEMPLE, CHRIST CHURCH (N.W.) -2012

PH: (254) 773-1657 FAX: (254) 773-4310 Home page: www.christchurchtemple.org Church e-mail: mail@christchurchtemple.org

Mission: 1887 Parish: 1993

Rector : DAVID W. ALWINE
Senior Warden : Fremont Hodson
Junior Warden : David Jones
Treasurer : Brian Borchardt
Stewardship : John Hancock
Christian Form. : Bill Lawson

Outreach Coord. : Douglas R. Keilers Safe Church : Theresa Buckley

Parish Admin. : Sally Louth

## 101. TEMPLE, ST. FRANCIS' (N.W.) -2012

PH: (254) 773-4255 FAX: (254) 771-5676 Home page: www.stfrancistempletx.org

Church e-mail: stfrancistemple@sbcglobal.net

Mission: 1967 Parish: 1971

Rector : J. BRAD ST. ROMAIN

Senior Warden
Junior Warden
Treasurer
Planned Giving
Christian Form.
Youth Minister
Safe Church
Parish Admin.

: Heidi Couchman
: Truman L. New
: Jack Schrock
: Jack Schrock
: Gail Avots-Avotins
: Corine Nettles
: Heidi Couchman
: Frances Svatek

## 102. TEXAS CITY, ST. GEORGE'S (GALVESTON) -2012

PH: (409) 945-2583

Home page: www.stgeorgestexascity.org Church e-mail: miffdove@gmail.com

Mission: 1913 Parish: 1941

Rector : ROBIN K. REEVES
Senior Warden : Jean McKnight
Junior Warden : James R. Howell
Treasurer : James Deslatte
Parish Admin. : Ellen Mastin

## 103. TOMBALL, GOOD SHEPHERD (SAN JACINTO) -2012

PH: (281) 351-1609 FAX: (281) 351-4165 Home page: http://goodshepherdtomball.org

Church e-mail: parishoffice@goodshepherdtomball.org

Mission: 1956 Parish: 1975

Rector : DANIEL K. DUNLAP

Assisting : EDWARD F. MOORE (Retired from Diocese of Missouri)

Senior Warden : J. Christopher Matthews

Junior Warden : Jeffry D. Love
Treasurer : Betty Bailliet
Planned Giving : Betty Bailliet
Stewardship : David Bollinger
Christian Form. : Pamela Pak
Youth Minister : Sara Hailey
Outreach Coord. : Robert L. Lowry
Safe Church : Annette Matthews

## 104. TYLER, CHRIST CHURCH (N.E.) -2012

PH: (903) 597-9854 FAX: (903) 597-5723 Home page: www.christchurchtyler.org Church e-mail: fkane@christchurchtyler.org

Mission: 1867 Parish: 1874

Rector : DAVID A. LUCKENBACH

Part-Time : BRANDON PEETE (Diocese of Atlanta, GA)

Assistant : MATTHEW R. BOULTER

Deacon : STEPHEN B. STINE
Senior Warden : Herbert A. Yarbrough
Junior Warden : John Stephen Hardy

Treasurer : Peter M. Boyd
Planned Giving : George T. Roberts
President, Women: Mardi Hagan Byrd
Christian Form. : Matthew R. Boulter
Youth Minister : Vance M. Garvey
Outreach Coord. : David A. Luckenbach
Safe Church : Christina M. Ridley
Parish Admin. : Diana Keesey

#### 105. TYLER, ST. FRANCIS' (N.E.) -2012

PH: (903) 593-8459 FAX: (903) 526-7756 Home page: www.stfrancistyler.org Church e-mail: suzanne@stfrancistyler.org Mission:

1957 Parish: 1964

Interim : ROBERT F. DEWOLFE (Diocese of West Texas)

Senior Warden : James Warren Junior Warden : Joe Hayes Treasurer : Norma Gagliano

Stewardship : Anthony Gagliano Christian Form. : Bob Gray Youth Minister : Bob Gray

Outreach Coord.: Stephen Self Safe Church: Gay Barron Parish Admin.: Catherine Nye

### 106. WACO, HOLY SPIRIT (N.W.) -2012

PH: (254) 772-1982 FAX: (254) 772-2491 Home page: www.holyspiritwaco.com Church e-mail: admin@holyspiritwaco.com Mission:

1962 Parish: 1966

Rector : JOHN T. WELLS
Assistant : THOMAS M. RARDIN

Senior Warden : Parker Lockhart

Treasurer : Steven Kucera Stewardship : Easton Allen President, Women : Mary Gresham

Christian Form. : Carol Ann Stukenbroeker

Youth Minister : Greg Behm Outreach Coord. : Holly Tarver Safe Church : Shari Pauley Parish Admin. : Shari Pauley

## 107. WACO, ST. ALBAN'S (N.W.) -2012

PH: (254) 752-1773 FAX: (254) 752-7843 Home page: www.stalbanswaco.org Church

e-mail: stalbans@stalbanswaco.org

Mission: 1945 Parish: 1951

Rector : JEFF W. FISHER
Curate : JAMES M. ABBOTT
Senior Warden : James D. Sartwelle

Junior Warden : Stewart Kelly
Treasurer : Erin Skelton
Planned Giving : John F. Tanner
Stewardship : James D. Sartwelle
President, Women: Jeanine Cobb
Outreach Coord. : Elaine Karban
Safe Church : Clint B. Capers
Parish Admin. : Leticia Deaver

## 108. WACO, ST. PAUL'S (N.W.) -2012

PH: (254) 753-4501 FAX: (254) 752-5511

Home page: www.stpaulswaco.org Church e-mail: jill@stpaulswaco.org

Mission: 1863 Parish: 1868

Rector : WILLIAM C. TREADWELL

Assistant : C. JOSEPHINE ROBERTSON (Diocese of Eastern Michigan)

Campus Missioner : ANGEL JACKSON

Assisting : FRANK B. MANGUM, Retired Assisting : WILLIAM S. DOUGLAS, Retired

Assisting : MICHAEL ATTAS
Senior Warden : S. Boyce Brown
Junior Warden : Randall Schormann

Treasurer : K. Paul Holt
Stewardship : Scott Connell
President, Women: Cathleen Raybold
Christian Form. : Lisa St. Romain
Youth Minister : Erin Busby
Outreach Coord. : Traci Brennan
Parish Admin. : Dorothy S. Fisher

## 109. WEST COLUMBIA, ST. MARY'S (S.W.) -2012

PH: (979) 345-3456 FAX: (979) 345-5503 Home page: www.stmaryswestcolumbia.org Church e-mail: stmaryswc@centurylink.net

Mission: 1953 Parish: 1959

Rector : PETER M. CONATY
Senior Warden : Katherine Grotte
Junior Warden : David Deerman
Treasurer : Freddie Deerman
Safe Church : Peter M. Conaty

## 110. WHARTON, ST. THOMAS' (S.W.) -2012

PH: (979) 532-1723 FAX: (979) 282-8009 - call first

Home page: www.stthomas-wharton.org

Church e-mail: stthomaswharton@sbcglobal.net

Mission: 1894 Parish: 1920

Rector : Vacant

Senior Warden : Bob Ziegenhals Junior Warden : Josh Burditt Treasurer : Jeffrey D. Blair Stewardship : Maggie Dodd

President, Women: Mary Agnes Grissom

Christian Form. : Amber Barbee
Youth Minister : Donna Grissom
Outreach Coord. : Curtis Wilkins
Parish Admin. : Lydia Reyna

#### 111 THE WOODLANDS, TRINITY CHURCH (SAN JACINTO) -2012

PH: (281) 367-8113 FAX: (281) 296-2201 Home page: www.trinitywoodlands.org Church e-mail: trinity@trinitywoodlands.org

Mission: 1977 Parish: 1991

Rector : GERALD SEVICK

Curate : ERIC P. HUNGERFORD Assisting : GENEVIEVE L. RAZIM

Deacon : ROBERT W. HORNER, Retired

Senior Warden : John R. Miller
Junior Warden : Janice Alexander
Treasurer : Jerry Perciful
Stewardship : Mary Hebert
Christian Form. : Gerald Sevick
Youth Minister : Molly Carr

Outreach Coord. : Alyssa Stebbing Safe Church : Melanie Sheffield Parish Admin. : Lawrence W. Martz

## **DIRECTORY OF MISSIONS**

## 1. ANAHUAC, TRINITY CHURCH (S.E.) -2012

PH: (409) 267-6582

Home page: www.trinityanahuac.org Church e-mail: jjohnsontxus@hotmail.com

Mission: 1941

Bishop's Warden : Paul L. Rice Junior Warden : Bruce Corner Treasurer : Clay Dean

Pastoral Leader : LORINDA E. DRISKILL

## 2. AUSTIN, ST. JULIAN OF NORWICH (AUSTIN) -2012

PH: (512) 694-7121 FAX: (512) 346-2085 Home page: www.stjuliansaustin.org Church

e-mail: mbrandon@stjuliansaustin.org

Mission: 2010

Vicar : MILES R. BRANDON

Senior Warden : John L. Ely Junior Warden : Vacant

Treasurer : John P. Bindel Stewardship : John L. Ely President, Women: Patty Ely

Christian Form. : Scott C. Bader-Saye Youth Minister : Miles R. Brandon Outreach Coord. : Roger Hungerford Safe Church : Ashley Brandon

## 3. AUSTIN, SAN FRANCISCO DE ASIS (AUSTIN) -2012

PH: (512) 972-0991 FAX: (512) 439-0722 Home page: www.sfaepiscopal.org Church

e-mail: sfa@elbuen.org

Mission: 1988

Interim Rector : ROHANI WEGER (Diocese of Southeast Florida)

Deacon : VICTORIA A. MASON
Senior Warden : Constantino Palma
Junior Warden : Jose L. Salgado
Treasurer : Lina J. Anderson
Christian Form. : Faith P. Sclafani
Youth Minister : Petra T. Perez
Youth Minister : Katherine Aguirre
Parish Admin. : Petra T. Perez

## 4. CALVERT, EPIPHANY (CENTRAL) -2010

PH: (979) 364-2318 FAX: (979) 364-3737

700 Gregg St Calvert 77837 Mission: 1955 Parish: 1870

Vicar : Vacant

Bishop's Warden : Sallie T. Anderson

Junior Warden : Vacant Treasurer : Vacant

## 5. CAMERON, ALL SAINTS' (N.W.) -2012

PH: (254) 697-2167 FAX: (254) 697-2248 200 Home page: www.allsaintscameron.org Church

e-mail: allsaintscameron@sbcglobal.net

Mission: 1904

Vicar : D. R. BAGBY

Assisting : MERRY R. WILBURN

Bishop's Warden : Daniel Foster
Junior Warden : Elizabeth Lewis
Treasurer : Robert S. Davis
Parish Admin. : Phyllis Davis

## 6. CARTHAGE, ST. JOHN'S (N.E.) -2012

PH: (903) 693-5566

Church e-mail: jennenel@aol.com

Mission: 1951

Vicar : JENNENE E. LAURINEC

Senior Warden : Robert Sherman
Junior Warden : Kevin Rutherford
Treasurer : Debbie McMillan
Christian Form. : Angela Leach
Parish Admin. : Maude Leach

## 7. CENTER, ST. JOHN'S (N.E.) -2012

PH: (936) 598-4101 FAX: (936) 598-2976 Home page: www.shelbystjohnsepiscopal.org

Church e-mail: caro1936@cebridge.net

Mission: 1954

Supply Priest : STEPHEN C. SECAUR (Diocese of Milwaukee)

Vicar : Vacant Senior Warden : Jane Todd

Junior Warden : Vickie Andrusick

Treasurer : Theresa R. Hume

President, Women: Polly Terry

## 8. COPPERAS COVE, ST. MARTIN'S (N.W.) -2012

PH: (254) 547-0331

Home page: www.stmartinscc.org

Church e-mail: stmartinscc@hotmail.com

Mission: 1984

Vicar : J. RICHARD BARRETT

Bishop's Warden : James A. Keay Junior Warden : James S. Moore Treasurer : Edith Stober

Christian Form. : J. RICHARD BARRETT President, Women : Suzanne Kellogg Safe Church : Brian D. Smock

## 9. CROCKETT, ALL SAINTS' (N.E.) -2011

PH: (936) 544-8914 FAX: (936) 545-0169 1301 Church e-mail: director\_all\_saints@valomet.com

Mission: 1947/1968

Vicar : JOHN G. CHASE

Bishop's Warden : David Baker
Junior Warden : James Gray
Treasurer : Melinda Gray
President, Women: Carol Watson
Christian Form. : John G. Chase
Outreach Coord. : Constance Pasho
Safe Church : John G. Chase

## 10. GALVESTON, ST. AUGUSTINE OF HIPPO (GALVESTON) -2012

PH: (409) 763-4254

Home page: www.staugustinegalveston.org

Church e-mail: wtaylortiga@aol.com Mission: 1885/1997 Parish: 1957

Vicar : CHESTER J. MAKOWSKI

Bishop's Warden : Alicia Gaskin
Junior Warden : Andrew Pierce
Treasurer : Melva Pope
Stewardship : William Taylor
President, Women: Tammy Taylor

Christian Form. : Chester J. Makowski

Outreach Coord. : Karen Lehr

Safe Church : Chester J. Makowski

Junior Warden : Vacant

Treasurer : Dorothy Franks
Outreach Coord. : Dorothy Franks

## 11. HEARNE, ST. PHILIP'S (CENTRAL) -2011

PH: (979) 279-3234 (D. Gause)

Misson: 1871

Vicar : Vacant

Bishop's Warden: Dorothy L. Gause

Junior Warden : Vacant

Treasurer : Dorothy Franks

## 12. HITCHCOCK, ALL SAINTS' (GALVESTON) -2012

PH: (409) 925-2544 FAX: (409) 927-4292

Home page: www.allsaints77563.org Church e-mail: Allsaints77563@aol.com

Mission: 1966 Parish: 1982

Pastoral Leader Intern: Mark M. Marmon

Vicar : Vacant

Bishop's Warden : Mary Jean Carlisle Junior Warden : Harold J. Morales Treasurer : Mary W. Evans President, Women: Norma S. Marx Parish Secretary : Esther L. Trusty

### 13. HOUSTON (ALIEF), CHRIST THE KING (W. HARRIS) -2012

PH: (281) 933-6800 FAX: (281) 933-3783

Home page: www.ckec.us Church e-mail: rejoice@ckec.us

Mission: 1982

Vicar : JOHANNES M. GEORGE

Bishop's Warden : John Mukoro Junior Warden : Godwin Ugwuanyi Treasurer : Chris Obediah Nylander

Stewardship : Johannes M. George

President, Women: Alice Moma
Christian Form. : Patricia Bouligny
Youth Minister : Onaome Mukoro
Outreach Coord. : Aston G. Brown
Safe Church : Johannes M. George

Parish Admin. : Jackie Sorensen

## 14. HOUSTON, GRACE CHURCH (E. HARRIS) -2012

PH: (713) 666-1408 FAX: (713) 666-7930

Home page: www.the2saints.org

Church e-mail: the2saints@sbcglobal.net Mission: 1958: 2011 Parish: 1962

Vicar : GENA L. DAVIS

Senior Warden : Gail Keller

Junior Warden : Dorothy G. Hickman-Joseph

Treasurer : Nigel K. Minion
Stewardship : Gena L. Davis
Youth Minister : Blake Burns
Outreach Coord. : Donna L. Bryant
Safe Church : Donna L. Bryant
Parish Admin. : M. Ann Wells

## 15. HOUSTON, REDEEMER (E. HARRIS) -2012

PH: (713) 928-3221 FAX: (713) 921-7504

Home page: www.redeemer-hou.org Church e-mail: info@redeemerhou.org Mission: 1919; 2011 Parish: 1929

Vicar : ISRAEL W. AHIMBISIBWE (Church of Uganda)

Senior Warden : Linda L. Myers Junior Warden : Owen D. Barker Treasurer : Richard Bird Parish Admin. : Nancy F. Taylor

## 16. HOUSTON (CYPRESS), ST. AIDAN'S (SAN JACINTO) -2012

PH: (281) 373-3203

Home page: www.staidanshouston.org Church e-mail: info@staidanshouston.org

Mission: 2004

Vicar : JUSTIN A. LINDSTROM
Deacon : WARREN G. MIEDKE
Bishop's Warden : Deborah M. Haluch
Junior Warden : Michael Owens
Treasurer : Douglas Neaves
Planned Giving : Douglas Neaves
Stewardship : Bob Haase

President, Women: Laurie Schwarzbach

Christian Form. : Brenda Urwin
Youth Minister : Nikki Blount
Outreach Coord. : Greg Hausinger
Safe Church : Brenda Urwin
Parish Admin. : Karen L. Harris

## 17. HOUSTON, ST. ALBAN'S (E. HARRIS) -2012

PH: (713) 692-3080 FAX: (713) 692-3080 Home page: www.stalbanshouston.org Church e-mail: office@stalbanshouston.org

Mission: 1946/1995 Parish: 1955

Vicar : WILLIAM G. LAUCHER

Senior Warden : Abby Melott
Junior Warden : Luis Trujillo
Treasurer : Helen Green
Christian Form. : Cheryl Laucher
Youth Minister : Shawn Henners
Outreach Coord. : Gloria Walton
Parish Admin. : Agnes Hernandez

## 18. HOUSTON, SAN PABLO (EAST HARRIS) -2012

PH: (713) 645-5031 FAX: (713) 645-5060 Home page: www.stpaulshouston.com Church e-mail: sanpablo19@sbcglobal.net Mission:

1923, 2011 Parish: 2006

Vicar : OSCAR HUERTA-GARCIA Supply Priest : FRANK J. HAWKINS, Retired

Bishop's Warden : Patrocinio Escobar Junior Warden : Francisco Gonzalez

Treasurer : Lesvia Araujo

## 19. HOUSTON, SANTA MARIA VIRGEN (W. HARRIS) -2012

PH: (281) 879-6000 FAX: (281) 879-4454 Church

e-mail: smvepisco@aol.com

Mission: 1989

Vicar : URIEL OSNAYA-JIMENEZ

Senior Warden : Dennis Itzep
Junior Warden : Jose A. Platero
Treasurer : Juan Antonio Lopez

Planned Giving : Jose M. Rivas

Stewardship : Uriel Osnava-Jimenez

Christian Form. : Maria d. Lopez Youth Minister : Dennis Itzep Outreach Coord. : Abelina Morales

## 20. JACKSONVILLE, TRINITY CHURCH (N.E.) -2012

PH: (903) 586-4336

Church e-mail: trinityepiscopal@suddenlinkmail.com

Mission: 1909

Priest-in-Charge: ROBERT G. GODWIN (Diocese of South Africa, Pretoria)

Bishop's Warden: Wayne Yeargain

Junior Warden : Vacant
Treasurer : Patricia Barr
Planned Giving : Robert Legg
President, Women: Bonnie Porbeck
Youth Minister : Louis Smith
Safe Church : Elizabeth Godwin

## 21. JEFFERSON, CHRIST CHURCH (N.E.) -2009

PH: (903) 665-2693

Home page: www.jeffersonepiscopalchurch.org Church e-mail: chitsport@charter.net Mission:

1921 Parish: 1862/1954

Vicar : Vacant

Supply Priest : THOMAS C. WOODS, Retired

Bishop's Warden: Charles S. Chitwood

Junior Warden : Vacant

Treasurer : James Rounds Planned Giving : James Rounds

## 22. LAGO VISTA, ST. PETER'S (AUSTIN) -2012

PH: (512) 267-2744

Home page: www.stpeterslv.org Church e-mail: office@stpeterslv.org

Mission: 1990; 2010 Parish: 2008 to 02/2010

Vicar : CHAD MCCALL

Sacramentalist : STEPHEN R. WHITFIELD, Retired

Bishop's Warden : Jerrell Roque Junior Warden : Gordon Stokes Treasurer : Mary E. Huber

#### 23. LEIGH, ST. PAUL'S (N.E.) -2009

PH: (381) 869-8229 (church)

Church e-mail: ejde1105@aol.com

Mission: 1948

Vicar : Vacant

Bishop's Warden: Phillip W. Boaz

Junior Warden : Vacant

Treasurer : Sandra Tousaint

## 24. LINDALE, ST. LUKE'S (N.E.) -2012

PH: (903) 882-8118

Home page: www.stlukeslindale.org

Church e-mail: howardtagg@suddenlink.net

Mission: 1992

Vicar : Vacant

Bishop's Warden : Judy E. Rogers Junior Warden : Victor Zillmer

Treasurer : Everett Leigh Secrest

Stewardship : Howard Tagg

President, Women: Myrtle "Muff" G. Secrest

### 25. MADISONVILLE, HOLY INNOCENTS' (CENTRAL) -2012

PH: (936) 348-2034

Church e-mail: holyinnocents1@att.net

Mission: 1980

Vicar : DEBORAH H. DAIGLE

Bishop's Warden: Cindy L. Clark

Junior Warden : Vacant

Treasurer : Lissa J. Davidson Youth Minister : Tina McWhorter Outreach Coord. : Camilla Viator Safe Church : Cindy L. Clark

### 26. MATAGORDA, CHRIST CHURCH (S.W.) -2012

PH: (979) 863-7239 FAX: (936) 863-2926

Home page: http://themotherchurchoftexas.blogspot.com/

Church e-mail: cepiscopal@sbcglobal.net

Mission: 1955 Parish: 1839

Vicar : LAWRENCE P. GWIN

Bishop's Warden : Jennifer Klaiber
Junior Warden : Rik Stanley
Treasurer : Karen Talasek
President, Women: Peggy Stanley
Outreach Coord. : Nancy Vasek
Parish Admin. : Karen Talasek

## 27. MEXIA, CHRIST CHURCH (N.W.) -2011

PH: (903) 626-4926

Church e-mail: bloom@academicplanet.com

Mission: 1888

Supply Priest : ROBERT M. TARBET, Retired

Vicar : Vacant

Bishop's Warden : John B. Bloomer
Junior Warden : James E. Fewell
Treasurer : Donna M. Stevens
Parish Admin. : John B. Bloomer

## 28. MISSOURI CITY, ST. CATHERINE OF SIENNA (S.W.) -2012

PH: (281) 778-2046 FAX: (281) 778-2047

Home page: www.siennachurch.org

Church e-mail: ella@siennachurch.org Mission:

2000

Vicar : MICHAEL W. BESSON

Bishop's Warden: Brian Dodson

Junior Warden : Leon C. Henderson
Treasurer : Thomas Staton
Stewardship : Kimberly Garnett
President, Women: Kathy Nelson
Youth Minister : Amy Amadi
Outreach Coord : Flizabeth Hendrie

Outreach Coord. : Elizabeth Hendrie Safe Church : Marilyn Jackson

## 29. PALACIOS, ST. JOHN'S (S.W.) -2012

PH: (361) 972-2744 FAX: (361) 972-1334 Church e-mail: stjohn@warpspeed1.net

Mission: 1923

Vicar : CYNTHIA P. TOBOLA

Bishop's Warden : Cathy Wakefield
Junior Warden : Chad Huddleston
Treasurer : Peggy Hafernick
Christian Form. : Cathy Green
Parish Admin. : Peggy Hafernick

## 30. PASADENA, ST. PETER'S (E. HARRIS) -2012

PH: (713) 473-8090 FAX: (713) 473-7809 Home page: www.stpeterspasadena.org Church e-mail: stpeterspasa@earthlink.net

Mission: 1943; 2011 Parish: 1950

Vicar : PEDRO N. LOPEZ (Diocese of Chicago, IL)
Assisting : ABDIAS C. AVALOS (Diocese of Los Angeles)

Senior Warden : Annanelle Hay
Junior Warden : Jose G. Luna
Treasurer : Dorothy D. Marshall
Outreach Coord. : Sarah A. Brady
Safe Church : Balbina N. Meiia

Parish Admin. : Estela Lopez

## 31. PFLUGERVILLE, ST. PAUL'S (AUSTIN) -2012

PH: (512) 990-1350 FAX: (512) 990-1874 511

Home page: www.stpaulspflugerville.org Church e-mail: vicar@stpaulspflugerville.org

Mission: 1986

Vicar : JUDITH G. JONES

Senior Warden : Mario Acosta
Junior Warden : George W. Giles
Treasurer : Anthony L. Dye
Christian Form. : Elizabeth Hamilton
Youth Minister : Jennifer Hilliard

## 32. ROCKDALE, ST. THOMAS' (N.W.) -2012

PH: (512) 446-5932

Home page: http://saintthomasrockdale.org/ Church e-mail: pam@saintthomasrockdale.org

Mission: 1876

Pastoral Leader Intern: PAMELA L. GRAHAM

Senior Warden : John Pruett
Junior Warden : Peggy M. Perry
Treasurer : Peggy M. Perry
Parish Admin. : Pamela L. Graham

## 33. SAN AUGUSTINE, CHRIST CHURCH (N.E.) -2012

PH: (936) 275-3325 FAX: (936) 275-2739 Home page: www.christchurchsatx.org

Church e-mail: jccwms@aol.com

Mission: 1955

Supply Priest : STEPHEN C. SECAUR (Diocese of Milwaukee)

Vicar : Vacant

Bishop's Warden: James C. Williams

Junior Warden : Vacant

Treasurer : Barbara Mitchell

## 34. SILSBEE, ST. JOHN'S (S.E.) -2012

PH: (409) 385-4371 FAX: (409) 385-0304

Home page: www.stjohnssilsbee.com Church e-mail: stjohns54@gt.rr.com Mission: 1954; 2012 Parish: 1993

Vicar : JOHN B. JOHNSON

Bishop's Warden : Vernon Gray Junior Warden : Laura Monday

Treasurer : Vacant

President, Women: Margaret Longenberger

Safe Church : John B. Johnson Parish Admin. : Meagan McNeely

## 35. TAYLOR, ST. JAMES (AUSTIN) -2012

PH: (512) 352-2330

Home page: http://tjamestaylor.blogspot.com/ Church e-mail: revkellyjennings@gmail.com

Mission: 1878/1975 Parish: 1885

Priest-in-Charge : KELLY K. JENNINGS

Bishop's Warden : Janet Rader Junior Warden : Michael J. Holder Treasurer : Rosemary Fellows

Planned Giving : Robert Todd
Stewardship : Robert Todd
ECW Co-President : Martha Sneary
ECW Co-President : Mary Jo Lindquist
Christian Form. : Christina Stmad
Youth Minister : Christina Strnad
Outreach Coord. : Debbie Sansom
Safe Church : Louise Brown

## 36. TYLER, ST. JOHN BAPTIST (N.E.) -2012

PH: (903) 597-5923

Church e-mail: OrlaAnn@aol.com

Mission: 1892

Priest-in-Charge: MARTIN L. AGNEW (Diocese of Western Louisiana)

Vicar : Vacant

Bishop's Warden : Lena A. White Junior Warden : Lottie D. Ervin Treasurer : Lena A. White President, Women: Lottie D. Ervin

## 37. WOODVILLE, ST. PAUL'S (S.E.) -2012

PH: (409) 283-3710 FAX: (409) 283-3710 Church e-mail: stpaulswoodville@sbcglobal.net

Mission: 1956

Vicar : Vacant

Bishop's Warden : Louie D. Campbell
Junior Warden : Woodie Cone
Treasurer : Carol Worley
Planned Giving : Carol Worley
Stewardship : Lee Cone
Christian Form. : Woodie Cone
Outreach Coord. : Darby B. Kethan
Safe Church : Amanda Boyd
Parish Admin. : Carol Sherer

## SPECIAL EVANGELICAL MISSION

## HOUSTON, LORD OF THE STREETS (E. HARRIS) -2012

PH: (713) 526-0311 FAX: (713) 520-7689

Home page: www.lordofthestreets.org Church e-mail: tpalmer\_lots@yahoo.com

Mission: 1993

Vicar : ROBERT T. FLICK
Supply Priest : MICHAEL J. ROESKE
Bishop's Warden : William L. Taylor
Junior Warden : Chester Smith

Treasurer : William K. Symmes

## **FELLOWSHIP**

## MANOR, ST. MARY MAGDALENE (AUSTIN) -2011

PH: (512) 423-8897

Home page: www.iamsmm.com Church e-mail: alex@iamsmm.com

Vicar : ALEX G. MONTES-VELA

Bishop's Warden: Pedro Carralero

Junior Warden : Vacant Treasurer : Araseli Mora Christian Form. : Thi Montes

Safe Church : ALEX G. MONTES-VELA

# THE DIOCESE OF TEXAS

## ROSTER OF CLERGY

Lay Vicars, Seminarians, Non-Canonical Clergy, Surviving Spouses of Clergy, and other Information

Based upon information available as of April 15, 2012

The Diocesan Center 1225 Texas Avenue, Houston 77002 (713) 520-6444 (800) 318-4452

FAX: (713) 520-5723

Home Page: www.epicenter.org

Austin Office: (800) 947-0580, (512) 478-0580 Mailing address: Box 2247, Austin 78768 Site only: 510 Rathervue

Tyler Office: (888) 579-6012, (903) 579-6012 2695 S. Southwest Loop 323, Tyler 75701

#### ROSTER OF CANONICALLY RESIDENT CLERGY

## ABBOTT, James Michael (Maggie) (2010)

Assistant, St. Alban's Episcopal Church, Waco through May 2012 c: (254) 722-6001

jimmy@stalbanswaco.org

Rector, Holy Comforter, Spring as of June 2012

## abbott.jimmy@gmail.com

## **ABERNATHEY**, James M. (1970)

Retired

c: (361) 935-6011

jimaber@peoplepc.com

## ADAM, Betty C. (W. Kendall) (1990)

Retired

Assisting, Christ Church Cathedral, Houston

(713) 222-2593 (713) 626-0347

## bettycadam@comcast.net

## ADAMS, Michael Ko (2004)

Rector, All Saints' Episcopal Church, Austin (512) 476-3589 c: (512) 963-9704 x104 mike@allsaints-austin.org (512) 542-9409

## AGIM, Emeka N. (Julia) (2005)

Non-parochial c: (713) 376-7238 ukoagim1@yahoo.com

### **ALCORN**, James Krammer (1982)

Retired
Chaplain to the Retired - Houston
(281) 494-7290
jameskalcorn@aol.com

#### ALLEN, Morgan Stephens (Missy) (2009)

Rector, Good Shepherd Episcopal Church, Austin c: (512) 981-8816 morgan@gsaustin.org (512) 524-2016

## ALWINE, David W. (Margaret) (2000)

Rector, Christ Episcopal Church, Temple (254) 773-1657 frdavid@christchurchtemple.org (254) 598-3191 dalwine@hot.rr.com

## APPELBERG, Helen W. (1990)

Retired

Fellow, Sealy Center on Aging, Galveston

(409) 789-1070

hwappelb@utmb.edu

Associate - Part-time, Grace Episcopal Church, Galveston

(409) 762-9676 c: (409) 789-1070

helenappelberg@gmail.com

## ATKINS, Hannah Elizabeth (Elmer Romero Chavaria) (2007)

Rector, Trinity Episcopal Church, Houston

(713) 528-4100

(713) 838-1257 c: (713) 447-9995

rector@trinitychurchhouston.net

#### ATTAS, Michael (Gail) (1998)

Assisting, St. Paul's Episcopal Church, Waco

(254) 722-6708 (254) 776-8840 c: (254) 722-6708

michael attas@msn.com

## AURAND, Benjamin K. (Nancy) (1983)

Retired

(512) 847-1864

baurand@austin.rr.com

## BAETZ, Bertrand Oliver (Sarah) (2008)

Rector, St. Mark's Episcopal Church, Richmond

(281) 545-1661

(832) 494-8173 c: (512) 638-3565

bertbaetz@gmail.com

BAGBY, D. Ray (Janet) (2009) Vicar, All Saints' Episcopal Church, Cameron

(254) 697-2167

ray\_bagby@baylor.edu

(254) 772-3863 c: (254) 717-5540

ray\_bagby@sbcglobal.net

#### BARBEE, William T. (1994)

Chaplain U.S. Army,

c: (803) 447-8869

william.barbee@us.army.mil

#### BARHAM, Patsy Griffin (George) (2007)

Priest-in-Charge, St. Matthew's Episcopal Church, Henderson

(903) 657-3154

(936) 564-2431 c: (936) 554-6034

patsybarham@suddenlink.net

## BARNES, Susan J. (2001)

Associate, St. Matthew's Episcopal Church, Austin (through April 15, 2012) (512) 345-8314

susan@stmattsaustin.org

Assistant, Christ Church Cathedral, Houston (beginning May 1, 2012)

sbarnes@christchurchcathedral.org

(512) 533-9996 c: (512) 461-6755

susujbarnes@gmail.com

#### BARRETT, J. Richard (Margaret) (2007)

Vicar, St. Martin's Episcopal Church, Copperas Cove (254) 547-0331

john.barrett1@amedd.army.mil

(254) 542-4034 c: (254) 290-7424

JRichBarrett@aol.com

#### BASTIAN, Martin James (1997)

Associate, St. Martin's Episcopal Church, Houston (713) 621-3040 mbastian@stmartinsepiscopal.org

(713) 628-4323

#### BATES, Stuart Alan (1996)

Rector, St. Francis' Episcopal Church, Houston (713) 782-1270 sbates@sfedshouston.org

c: (713) 805-6918

## BEELEY, Christopher Alfred (Shannon) (1994)

Non-parochial (203) 498-0525 christopher.beeley@yale.edu

#### BEER, David Frank (Ruth) (1991)

Retired

(512) 278-1712

dbeer@mail.utexas.edu

#### BELL, Hugh Oliver (Florence) (1998)

Retired

(727) 585-9168

hobell@yahoo.com

## BENITEZ, Maurice M. (Joanne) (1974)

Retired Bishop of Texas (512) 459-7127

BenTex747@aol.com

## BENNETT, William Milton (Molly) (1992)

Retired

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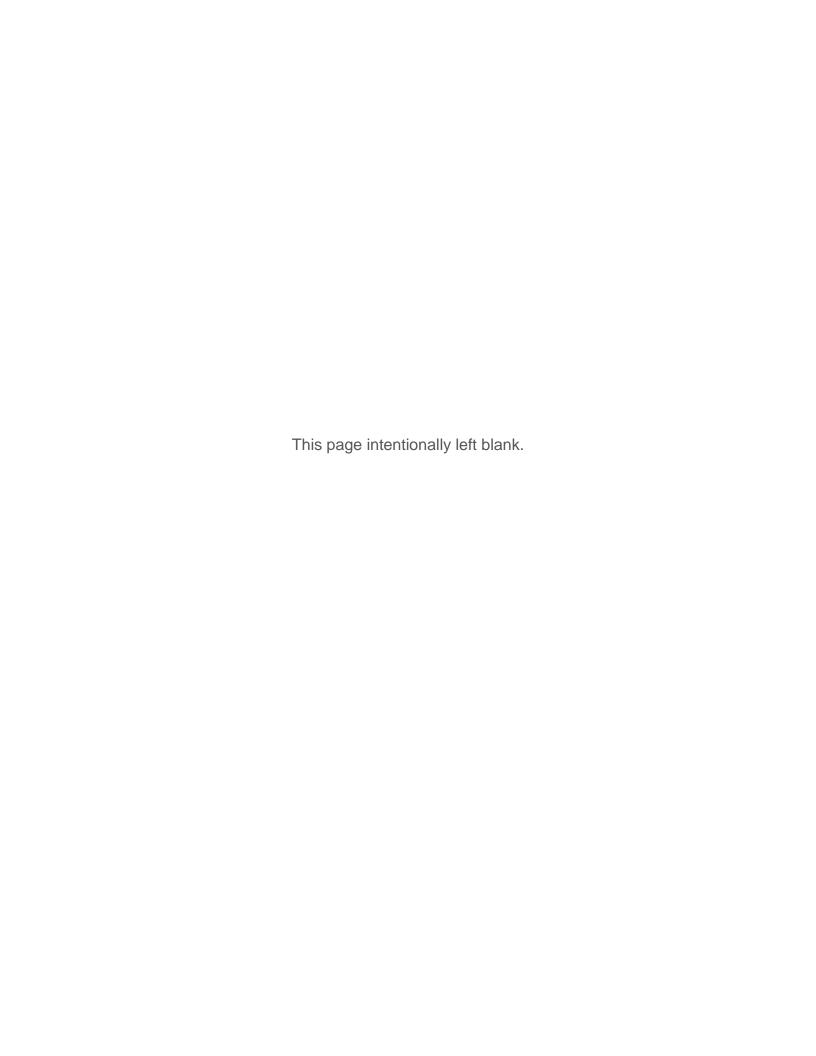
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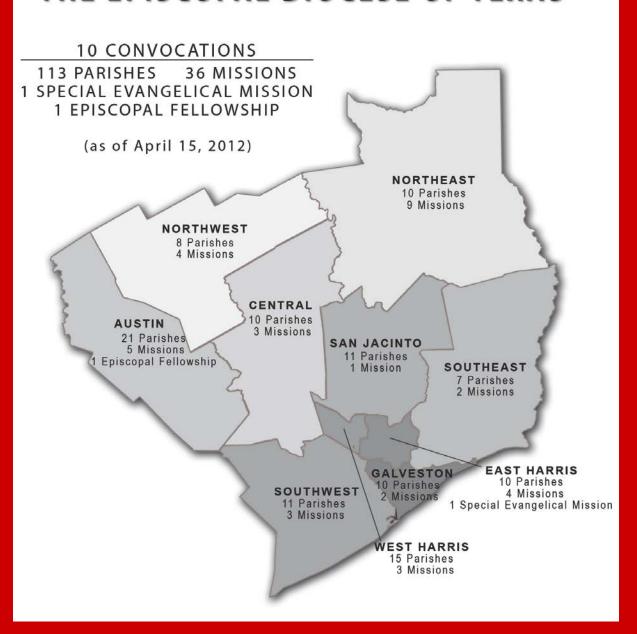
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Texas the sum of \$
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I give and bequeath to the Protestant Episcopal Church Council of the Diocese of
Texas the sum of \$ to be known as Fund
in memory of, the principal of which the
Trustees of said corporation are authorized to invest and reinvest as a part of its
Endowment Fund, the income therefrom to be used for purposes.

#### **GIFTS AND BEQUESTS**

The Church Corporation is authorized, under its charter powers as a Texas Corporation, in addition to its regular corporate powers, to receive, hold, manage, and administer funds and properties acquired by gift, will or otherwise, for the use and benefit of the Diocese and any Diocesan institutions, and may also act as trustee in receiving, holding, managing, and administering funds for the use and benefit of any Parish or Mission in the Diocese. The name of the corporation is PROTESTANT EPISCOPAL CHURCH COUNCIL OF THE DIOCESE OF TEXAS.

Bequests made to the Church Corporation, whether unrestricted or limited to some specific purpose within the Diocese, are deductible in computing federal estate and Texas inheritance taxes. In addition, contributions of such nature made during a donor's lifetime are deductible for federal income tax purposes.

# THE EPISCOPAL DIOCESE OF TEXAS



Episcopal Diocese of Texas OFFICE OF THE SECRETARY 1225 Texas Avenue Houston, Texas 77002